

Mayor  
Elise Partin

Mayor Pro-Tem  
James E. Jenkins

Council Members  
Phil Carter  
Tim James  
Hunter Sox

City Manager  
Tracy Hegler

Deputy City Manager  
Jim Crosland  
Assistant City Manager  
Michael Conley



**City of Cayce  
Public Hearings and Regular Council Meeting  
Wednesday, June 21, 2023  
5:00 p.m. – Cayce City Hall – 1800 12<sup>th</sup> Street  
[www.caycesc.gov](http://www.caycesc.gov)**

**PUBLIC HEARING – NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET AND ESTABLISHMENT OF A NEW FEE AND FEE AMOUNTS TO BE ADOPTED AS PART OF THE BUDGET ORDINANCE FOR THE CITY OF CAYCE**

- I. Opening Statement
- II. Public Testimony
- III. Close Hearing

**PUBLIC HEARING – NOTICE OF PUBLIC HEARING ON REDISTRICTING ORDINANCE AND INVITATION FOR PUBLIC COMMENT**

- I. Opening Statement
- II. Public Testimony
- III. Close Hearing

**REGULAR COUNCIL MEETING**

**I. Call to Order**

- A. Invocation and Pledge of Allegiance

**II. Public Comment Regarding Items on the Agenda**

**III. Presentations**

- A. Presentation by Lakesha Dunbar, Spartanburg Office Director for Toole Design, Regarding the Central Midlands Council of Government Bike Share Expansion Feasibility Study
- B. Recognition of City Employees Kelly McMullen and Ben Wright for Graduating from the South Carolina Certified Public Manager Program

**IV. Ordinances**

- A. Discussion and Approval of Ordinance 2023-06 to Adopt an Annual Budget with included ARPA Allocations, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2024, and To Adopt and Establish Certain New Fees and Charges with Amounts – Second Reading
- B. Discussion and Approval of Ordinance 2023-07 Amending City Code Section 40-4 (“Account Setup and Transaction Fees”) and Section 40-119 (“Fees

Related to Fats, Oils and Grease”) – Second Reading

- C. Discussion and Approval of Ordinance 2023-08 Amending City Code Section 40-34 (“Utility Billing”) – Second Reading
- D. Discussion and Approval of Ordinance 2023-09 Amending City Code Section 40-67 (“Fire Hydrant Service Fee”) – Second Reading
- E. Discussion and Approval of Ordinance 2023-10 Amending City Code Section 40-118 (“Sewer Rates”) – Second Reading
- F. Discussion and Approval of Ordinance 2023-11 Amending the Zoning Map and Rezoning a Portion of Property (Tax Map Number 006796-02-009(P)) Located on Platt Springs Road between 3949 and 3955 Platt Springs Road from C-4 to M-1 – Second Reading
- G. Discussion and Approval of Ordinance 2023-12 Establishing New Municipal District/Ward Lines for the Election of Council Members Reflecting Population Changes in the Year 2020 Census and Repealing All Previous Ordinances Establishing District/Ward Lines – First Reading

**V. Items for Discussion and Possible Approval**

- A. Discussion and Approval of Intergovernmental Cooperative Agreement and Urban Entitlement Resolution
- B. Discussion and Approval of Bid Award for the Lloydwood Pump Station Generator

**VI. Committee Matters**

- A. Appointments  
Beautification Foundation – One (1) Position  
Events Committee – One (1) Position  
Zoning Board of Appeals – One (1) Position

**VII. City Manager’s Report**

**VIII. Council Comments**

**IX. Executive Session**

- A. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

**X. Reconvene**

**XI. Possible actions by Council in follow up to Executive Session**

**XII. Adjourn**

**SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.**

## NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE CITY OF CAYCE

Pursuant to Sections 6-1-80 and 6-1-330 of the SC Code of Laws, public notice is hereby given that the City of Cayce City Council will hold a Public Hearing on the municipal budget for the 2023-2024 fiscal year, including proposed increases for certain existing service and user fees and certain charges, predominantly related to development fees and special duty charges for police:

**Date: June 21, 2023**  
**Time: 5:00 p.m.**  
**Location: Cayce City Hall, Council Chambers**  
**1800 12<sup>th</sup> Street Ext.**  
**Cayce, SC 29033**

Current Fiscal Year <u>Revenues</u>  \$16,997,065	Proposed Projected Revenue <u>FY 2023-24</u> \$19,661,300	Proposed Percentage Change in <u>Revenue</u> 15.67%*	Current Fiscal Year <u>Millage</u>  58.10
Current Fiscal Year <u>Expenses</u>  \$16,997,065	Proposed Projected Expenses <u>FY 2023-24</u> \$19,661,300	Proposed Percentage Change in <u>Expenses</u> 15.67%*	Estimated Millage for <u>2023-24</u>  58.10

\*15.67% in Revenues and Expenses Includes \$2,250,000 in Grant Revenue and Expenditures; without that, the increase from FY22-23 to FY23-24 Budget in Revenue and Operating Expenses is 2.24%

One mill equals \$58.10 Per \$1,000 of Assessed Property Value.

## **NOTICE OF PUBLIC HEARING ON REDISTRICTING ORDINANCE AND INVITATION FOR PUBLIC COMMENT**

Notice is hereby given that members of Council of the City of Cayce will hold a Public Hearing for the purpose of obtaining public comment on a proposed ordinance and establishing new Council member election districts.

Date: June 21, 2023  
Time: 5:00 p.m.  
Location: Council Chambers, Cayce City Hall  
1800 12<sup>th</sup> Street  
Cayce, SC

A copy of the proposed ordinance and the new redistricting lines are available for inspection at City Hall, 1800 12<sup>th</sup> Street, Cayce, SC between the hours of 8:30 am and 5 pm Monday through Friday. The public is also invited to submit any written comments to the City Manager at 1800 12<sup>th</sup> Street, Cayce, SC 29033.

Final reading and vote by the Council on the proposed ordinance will be held at the Council's regular meeting at 6:00 p.m. on July 11, 2023.

***Certified Public Managers Program***

City Treasurer Kelly McMullen and Superintendent of Water Distribution Ben Wright both recently graduated from the South Carolina Certified Public Manager Program. The Certified Public Manager Program (CPM) is a nationally recognized professional development program for supervisors or managers in government. It is an 18-month advanced leadership course through the State that encourages innovative management practices and high ethical standards. Program participants attend workshops and field activities, complete a variety of application activities and projects, and are tested on skills and knowledge learned. Kelly and Ben were honored to be selected to attend the Certified Public Management Program and appreciative of the experience and training they received. We are very proud of their hard work to achieve this accomplishment.

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** Second Reading of the FY2023-2024 General Fund and Utility Fund Budgets and ARPA Spending

---

## **General Fund Budget**

The 2023-2024 General Fund Budget is currently balanced at \$19,731,716.

Projected **Revenues** include the following:

- No millage increases.
- \$115,000 from a \$2.00 per month increase in sanitation fees (for a total of \$15.50/month).
- \$2,150,000 transfer from Utility Fund for Indirect Costs.
- \$1,270,000 in Hospitality Tax Revenue.
- A conservative estimate of Accommodations Taxes.
- \$755,000 from Lexington School District Two for School Resource Officers (SRO) cost sharing at 75% and three SROs at 100%, through the State.
- \$500,000 in lease revenue for 11 vehicles.
- 5% increase in construction-related Permits and Fees per CPI (\$10,000).

The General Fund **Expenditures** includes:

- Capital Expenditures totaling \$508,500; included in this are the following:
  - (4) New replacement patrol vehicles, (2) police department vehicles for Victim's Advocates, (1) Administrative replacement vehicle, (1) Information Technology Replacement vehicle, (1) Sanitation Replacement Vehicle, (1) Planning & Development Replacement Vehicle, and (1) Replacement Fire Department Vehicle (lease Purchase)
  - New dedicated laptop computer for Automotive Services and Fleet Management
- Hospitality Tax purchases totaling \$70,000; included in this are the following:
  - Rugged Terrain Vehicle (RTV) Replacement (\$29,000) - This is a replacement all-terrain vehicle for the John Deere Gator which will be primarily used on the Riverwalk.
  - Dump Trailer and Grabber Bucket for Skid Loader (\$20,000) - Skid Loader attachment for the Riverwalk that will assist with removal of material after storms and floods and a new dump trailer to haul the debris away.
  - Electronic Sign Board (\$20,000)- This mobile sign board is able to display electronic messages of street closures, City events, and other information from the City to its citizens.

- Planning and Development FTE - \$62,600 w/ benefits

The city's Planning and Development department needs an additional full-time Administrative Assistant to aid in the billing and collections of business licenses, permits, and code enforcement. The additional position will also aid the department in the continued audits of accounts to ensure correct billing amounts and assist with customer service.

- Information Technology FTE - \$20,000 w/ benefits

The City's IT Department needs to reclass the part time help desk assistant position to full time due to the amount of work the position is responsible for.

- A 4% cost of living increase for General Fund employees - \$447,089

- The following increases:

- SC Municipal Insurance and Risk Financing Fund (SCMIRF) increase for the City of 16%
- Retirement increases for SCRS and SCPORS of 1%
- PEBA Insurance increases of 3.7%

The current balanced General Fund budget has risen approximately \$2.73M from Fiscal Year 2022-2023. This increase is due to city staff's aggressive pursuit of grants in the coming year. This dedication has resulted in anticipated grant funding for FY2023-2024 in the amount of \$2.25M, or 81.35% of the budget increase. Operating Revenues also increased by \$432,000 due to rise in property assessment values, the State's increased funding of the local government fund (LGF), a CPI increase to sanitation fees and other General Fund permits and fees. The city is also utilizing \$52,500 from the General Fund Project Reserve fund to pay for the city's portion of the FY2024 grant matches.

## Utility Fund Budget

The 2023-2024 Utility Fund Budget is currently balanced at \$37,803,723 and includes the following:

- No rate increases for water or sewer.
- Funding for a Utility Rate Study
- Funding to enhance online utility bill presentment and offer more payment choices to customers.
- Capital Expenditures totaling \$292,423 from 1916 wastewater reserve fund; included in this are the following:
  - Polyblend system for centrifuge
  - Kubota membrane upgrades
  - Anerobic Mixer
  - R.A.S. Pump
- Two new FTE:
  - Electrical Controls Technician/Electrician FTE - \$75,000 w/ Benefits  

The City's Utilities Division is in need of a full-time Controls Technician for maintenance of the VFDs and PLC systems at the Wastewater Treatment Plant. This additional position will ensure that existing equipment is properly maintained and increase response time on needed repairs and replacements to ensure reliability of controls operations at the plant.
  - Water Treatment Plant Trainee FTE - \$54,000 w/ Benefits  

The City is faced with four "A" certified operators that are eligible to retire in less than two years. Since licensed operators are difficult to find due to shortages in this field, it is proposed that Utilities hire a trainee to prepare for retirement of operators. The Trainee will be provided the training and support necessary to pass certification tests and be able to train under experienced operators that can transfer institutional knowledge of the water plant that will be lost when senior staff retire. This will also help to maintain continuity as new staff are trained and eventually take over plant operations from retiring staff.
- A 4% cost of living increase for Utility employees - \$225,084.
- 15% debt coverage for the City's utility fund debt.
- The bond payment for all bonds: 2002, 2016A, 2016B, 2017, 2020, 2021A, and 2021B.
  - *Note: Bonds 2002 and 2016A will be paid in full during the fiscal year FY2023-2024.*
- 100% of user fees for online credit card transactions are passed on to customer.
- The following increases:
  - SC Municipal Insurance and Risk Financing Fund (SCMIRF) increase for the City of 16%
  - Retirement increases for SCRS and SCPORS of 1%
  - PEBA Insurance increases of 3.7%

The current balanced Utilities Fund budget has risen approximately \$1.13M from Fiscal Year 2022-2023. This increase is due to use of reserve transfers in the amount of \$292,423 for necessary capital purchases and upgrades, as well as the exhaustion of the Town of Lexington's deferred capacity credit as defined in Exhibit E of the Wastewater Services Agreement.

## **ARPA Budget**

Many of the Capital items requested by Departments are one-time purchases eligible to be funded by ARPA. The list of eligible items are as follows:

- *IT Continued Security Upgrades - \$33,430*

Funding for the additional IT security enhancements to safeguard the City's infrastructure components, ensure confidentiality of information, and expand the city's network security from outside intrusion while also providing enhanced mobile features for essential personnel. The continued upgrades will include network switches, dual security authentication, and further enhancements to servers and monitoring devices.

- *New Awning for Drive Thru - \$15,000*

The city offers drive thru service for its utility customers. The awning that currently covers the drive thru is aging and leaks water onto the electrical components during rainy weather. The city is asking to replace the awning that covers these components to increase the longevity of the electrical hardware.

- *Replacement of all Handheld Radios (Police) - \$297,000*

The Police Department currently cannot communicate with Richland County Sheriff's Department or Lexington County Sheriff's Department due to the lack of encryption on our handheld radios. Due to this lack of communication and all radios (mobile and handheld) will need to be replaced before the end of fiscal year 2026, the city is requesting to use ARPA funding to secure the handheld radios with encryption and a 5-year warranty.

- *License Plate Readers (Police) - \$27,000*

License plate readers are an Axon upgrade to allow our officers to detect stolen vehicles, wanted subjects, and cautions that are put out over a database. The officer can be alerted to serious concerns before dispatch can advise. This database also stores vehicle information that can be used to solve crimes at a later date.

- *Special Department Supplies (Police) - \$25,000*

This funding would purchase one time equipment costs such as ammunition, rifle slings, flashlights, and other police equipment.

- *General Fund PC Capital Replacement (IT) - \$40,000*

As the city expands technologies to increase public safety, the need to replace these expanding technologies becomes greater. The city is seeking funding to aid in the replacement of General Fund PC Capital Replacement, which will be used to replace aging laptop computers, desktop computers, and handheld devices.

- *Fire Department Station Alerting System - \$60,000*

Station Alerting is an up-to-date alerting system that will bring us up to NFPA and industry standard best practices. Clear, rapid communication and alerting would have an immediate positive impact on response times and employee satisfaction and performance. This system will fully integrate with our current CAD system, and will improve upon the communications, safety, and response times. The safety aspect is that it would awaken our firefighters more gradually as opposed to a sudden blast of tones.

- *Fire Department Mobile Data Terminals - \$17,000*

Mobile Data Terminals (MDTs) allow firefighters to receive, view, and store critical information sent to them from the communications center or “9-1-1”. Adding 3 more MDTs would equip the Fire Chief, Assistant Fire Chief, and provide a “spare”. These units will cut down on unnecessary radio traffic, improve response, and will allow for reports to be completed off site if needed. We purchased three of these units last year, and this would finish out our technology upgrades for some time.

- *Fire Department Exhaust Removal System - \$56,000*

An exhaust removal system connects to our fire apparatus' exhaust and removes all harmful chemicals, such as diesel fumes, out of the bay area by ventilating the air through the roof. Diesel fumes can cause cancer in humans and makes it difficult to breath around. This system also constantly monitors Carbon

Monoxide levels and will ventilate whenever they are higher than normal. Firefighters are inherently more susceptible to having cancer just by the nature of the job, but with this system we can provide a safer breathing environment for our firefighters, thus reducing the cancer risk.

- *Business License/Permit Software - \$88,000*

The upgraded software will streamline our processes and enhance the departments abilities to process business licenses, permitting, code enforcement, inspections, and zoning requirements, in an efficient and effective way. The software will work in line with the finance department and will supply solutions for every position in Planning and Development department.

- *Code rewrite - \$199,718.02*

Land Development Code rewrite is necessary to keep Cayce's ordinances in step with our City. The Code was originally written in 2001 and subsequently amended no less than 13 times since its conception. A comprehensive review of our ordinances is long overdue. We will look to achieve several objectives with the rewrite. 1) Review current regulations for efficiency and effectiveness in reaching the goals of the Comprehensive Plan; 2) Update zoning categories to encourage infilling housing and investigate multi-use districts; 3) Explore regulations to encourage reuse and redevelopment within Cayce's overlay districts and commercial corridors; 4) Bringing to light regulations to ensure the code supports responsible infrastructure development; 5) Seek out codes that will encourage support for Cayce's natural environment, outdoor spaces, and arts district.

- *Kitchen Upgrade (Parks) - \$25,000*

Currently, the Parks Department, Sanitation Department, and Fleet Management all share a kitchen space without a compatible cooking space. They need an improved stove and oven with upgraded exhaust system.

- *Court room Jury Box Upgrade - \$4,000*

This allotment will allow the upgrade to the jury box located in the courtroom. The area is need of a better seating and railing system for better appearance and comfort.

- *Meters and Meter Reading Equipment - \$678,800*

Purchase of new/replacement meters, meter boxes, and meter reading equipment (Temetra software, computer, end points) to improve accuracy and reliability for billing. This includes Phase Two replacement of end-of-life meters and boxes within City limits and converting to newer AMR technology that will provide a more efficient means of reading and will allow staff to be more proactive in maintaining the current system's functionality.

- *Water System Chlorination Improvements - \$330,000*

Currently, the City uses chlorine gas to provide disinfection of the water to prevent the spread of disease. It is effective for this purpose, but it is also corrosive and very hazardous if an accident were to occur. It is planned to convert the chlorine gas system to a liquid sodium hypochlorite (bleach) system. In addition, the existing liquid sodium hypochlorite booster system at the Highway 321 Pump

Station needs to be replaced. This project would involve the design, permitting, and construction of a project for removing both systems and replacing them with new liquid systems to ensure future reliability and safety.

- *High Service Pump - \$300,000*

A fourth high service pump is needed to improve reliability of pumping finished water from the Water Treatment Plant to the remote water system storage tanks. A fourth pump will also increase the ability to fill water tanks, increase the reliability of the water system to maintain system pressures when another pump is down, and add operational flexibility.

- *Water Treatment Plant Valves and Equipment - \$89,200*

This includes replacement of filter influent valves that are nearing the end of life and are key to proper Water Treatment Plant operation. This also includes replacement of end of service laboratory equipment (meters and analyzers) for the Water Treatment Plant.

- *Wastewater Pumping Improvements - \$154,783*

This includes replacement of an end of service bypass pump and upgrades to outdated controls for the Old Barnwell and Laurel Hill Pump Stations. Replacements will improve reliability.

- *Upgrades to Pump Station #1 - \$1,047,217*

Pump Station #1 is the largest and most critical pump station in the City's sewer system and contains three existing pumps. The reliability of this pump station has declined and has resulted in long-term bypass pump rentals. The station needs new pumps, new Variable Frequency Drives (VFDs), controls, and a communications link with the SCADA system to improve reliability. In addition, options for improving access and increasing reliability of the main sewer transmission lines coming into the pump station will be evaluated.

Tranche 2 Disbursement:	\$3,487,148.02
General Fund Allocations:	\$887,148.02
Utility Fund Allocation:	\$2,600,000.00
Unallocated Tranche 2:	\$0.00

**Unallocated Tranche 1: - \$67,000**

The city's department heads have made a tremendous effort to ensure that projects allocated from ARPA Tranche 1 are spent with the utmost care. Due to this effort, the city has retained \$67,000 in savings from the first tranche and is seeking approval to reallocate these remaining funds as follows:

- *Time Keeping Software* - \$67,000

The city currently processes bi-weekly payroll using paper timesheets. Since all payroll is completed in-house, this manual entry creates a heavy burden on Human Resources and Finance. A timekeeping system would allow for the electronic recording of all employees' time, along with all approvals, which can then be uploaded into the city's current payroll software.

**Recommendation**

Staff recommends approval of Second Reading of the FY2023-2024 General Fund and Utility Fund Budgets, including additional ARPA purchases.

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** Second Reading of the FY2023-2024 Master Fee Schedule

---

## ISSUE

According to the Consumer Price Index (CPI), the national inflation rate is currently at 8%. This substantial increase in costs has a major effect on the City's operations and daily business. City staff is requesting increases for certain existing service and user fees and certain charges, predominantly related to development, and special duty charges for police.

## DISCUSSION

Staff is requesting increases/changes to certain services, user fees, and charges to keep pace with the current rise in costs as described below:

- A Sanitation fee increase from \$13.50 per month to \$15.50 per month. This is due to the increase of fuel, replacement parts, capital replacement costs and salaries to stay competitive with the market.
- An increase in Police Department Special Duty pay from \$45.00 per hour to \$55.00 per hour. This increase is to cover a third-party (Extra Duty Solutions) company to monitor all of the Police Department's extra duty time. There has been a substantial increase for the request for our off-duty police officers and to stay competitive and cover the third-party participation, the City is requesting this increase.
- All credit card fees will be based on the vendors' pricing and paid by the user.

We are also proposing new additional fees including the following:

- Food Truck Inspection and Sticker (\$25.00) - This will include the Fire Marshall and grease trap inspection and annual sticker for easy recognition. We currently do not have an inspection fee.
- Charitable Solicitation Permit (\$25.00) - This will cover all denominations that wish to solicit donations in the City.
- Coin Operated Machine Sticker (\$12.50) - The City has a concern with the amount of coin operated machines located in the City that are not registered. This will allow for easy recognition of the machines by staff and to ensure that it is a legitimate business.
- Land Disturbance Permit for Richland County Properties (Varies- paid by the Applicant) - This is a requirement by the MS4 Stormwater review. This fee will vary and be passed on to the applicant for land disturbance within Richland County only.

Attached is a list of proposed fee changes (a full master fee schedule, to include fees that are not proposed for change, is also attached):

<b>Planning and Development (1463) Fees and Charges - Residential Permits</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Building Permit</b>		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	Building Permit Fee + Direct Costs	
<b>Plumbing Permit (Fixtures)</b>			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
<b>Plumbing Permit (No Fixtures)</b>			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
<b>HVAC, Electrical, Gas (Mechanical) Permits</b>			
\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

<b>Planning and Development (1463) Fees and Charges - Residential Permits</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Building Permit</b>		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	10% of Building Permit Fee + Direct Costs	
<b>Plumbing Permit (Fixtures)</b>			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
<b>Plumbing Permit (No Fixtures)</b>			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
<b>HVAC, Electrical, Gas (Mechanical) Permits</b>			

\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

Planning and Development (1463) Fees and Charges - Inspection Fees			
TYPE	BASIS		
<b>Residential</b>		FY 22/23	FY 23/24
1st Re-Inspection	Per Inspection	\$28.00	\$29.00
2nd Re-Inspection	Per Inspection	\$55.00	\$58.00
3rd Re-Inspection	Per Inspection	\$80.00	\$84.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$18.00	\$19.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00
<b>Commercial</b>			
1st Re-Inspection	Per Inspection	\$55.00	\$58.00
2nd Re-Inspection	Per Inspection	\$115.00	\$121.00
3rd Re-Inspection	Per Inspection	\$160.00	\$168.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$20.00	\$21.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00

Planning and Development (1463) Fees and Charges - Misc. Fees and Permits			
TYPE	BASIS		
		FY 22/23	FY 23/24
Garage Sale Permit	Per Day	\$8.00	\$8.00
Mobile Home Permit	Per Mobile Home	\$55.00	\$58.00
Demolition Permit	Per Structure	\$55.00	\$58.00
Communication Tower Permit <sup>1</sup>	Per Tower		
Deposit for Tower Removal	Per Tower	10%	10%
Zoning Permit	Per Property		\$25.00
Zoning Ordinance (Copy) - Picked Up	Per Copy	\$25.00	\$26.00
Zoning Ordinance (Copy) - Mailed	Per Copy	\$30.00	\$32.00
Board of Appeals - Appeal Application	Per Application	\$160.00	\$168.00
Fees for Legal Services	City Incurred Costs	Actual Charges	
Fees for Demolition	City Incurred Costs	Actual Charges	
Fees for Lot Clearing		Actual Charges	
Fees for Environmental Clean Up <sup>2</sup>		Actual Charges	
Unsafe Structure Inspection	1st Inspections	No Cost	No Cost
Unsafe Structure Re-Inspection	Per Inspection	\$55.00	\$58.00
Condemnation Resulting in Demolition	Per Property	\$265.00	\$278.00
Water/Sewer Shutoff & Meter Removal	Per Property	\$55.00	\$58.00
Non-Vendor Event Permit Fee	Per Event	\$25.00	\$26.00
Flood Zone Verification Letter	Per Property		\$15.00
Commercial Site Plan Review (Small)	Per Property	\$105.00	\$110.00
Commercial Site Plan Review (Large)	Per Property	\$105.00	\$200.00
Infill Development Survey	Per Property	\$105.00	\$110.00
Food Truck Inspection and Sticker	Per Inspection		\$25.00
Charitable Solicitation Permit	Per Day		\$25.00
Coin Operated Machine Stickers	Per Machine		\$12.50
Land Disturbance Permit for Richland County Properties	Per Property	Varies - Paid by Applicant	

<sup>1</sup> Same fee as Commercial Building Permit and Plan Review Fees

<sup>2</sup> Includes reseeded and any other measures required for proper soil stabilization or other stormwater requirements

Planning and Development (1463) Fees and Charges - Sign Permits			
TYPE	BASIS		
<b>Sign Permits</b>		FY 22/23	FY 23/24
\$1,999.99 and Under	Per Sign	\$28.00	\$29.00
\$2,000.00 to \$2,999.99	Per Sign	\$55.00	\$58.00
		Commercial Building Permit Fees	
\$3,000.00 and Up	Per Sign	Apply	
Temporary Sign Permit	Per Sign	\$28.00	\$29.00
Permanent Sign Deposit Fee	Per Sign	N/A	N/A

Planning and Development (1463) Fees and Charges - Zoning Plan Review Fees			
TYPE	BASIS		
<b>Small Wireless Facility</b>		FY 22/23	FY 23/24
Single Facility	Flat Up to 5	\$100.00	\$105.00
Multiple Facilities	Per Pole 6-20	\$50.00	\$53.00
On City-Owned Pole (wooden)		\$50.00	\$53.00
On City-Owned Pole (non-wooden)		\$200.00	\$210.00
<b>Subdivision Review</b>			
Minor Subdivision		\$55.00	\$58.00
Major Subdivision:			
Preliminary Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$18.00	\$19.00
Preliminary Plat Revision	Per Plat Revision	\$55.00	\$58.00
	Per Lot	\$5.00	\$5.00
Final Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
Final Plat Revision	Per Plat Revision	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
PUD and plat amendments	Per Amendment Req	\$105.00	\$110.00
		Plus Attorney Fees	
<b>Annexation *</b>			
100% petition	Per Request	\$160.00	\$168.00
75% petition	Per Request	\$265.00	\$278.00
20% Petition	Per Request	\$370.00	\$389.00

\* Annexations initiated at the request of the City of Cayce may have fees waived.

Planning and Development (1463) Fees and Charges - Zoning Requests and Appeals			
TYPE	BASIS		
		FY 22/23	FY 23/24
Zoning Map amendments	Per Request	\$210.00	\$221.00
BZA appeals	Per Request	\$130.00	\$137.00
Other PC requests	Per Request	\$160.00	\$168.00
PUD Development	Per Request	\$265.00	\$278.00
		Plus Attorney Fees	
Plotter/Large format copies	Per Copy	\$12.00	\$13.00

<b>Community Tool Shed - Misc. Fees</b>			
<b>TYPE</b>	<b>BASIS</b>		
		FY 22/23	FY 23/24
Late Return Fee	Per Day	\$0.00	\$5.00
Fees for Failure to Return:			
Lawn Mower, Trimmer with Blower	Per Occurrence	\$0.00	\$50.00
Electric Lawn Mower, Leaf Blower, Wheelbarrow	Per Occurrence	\$0.00	\$25.00
Shovel, Lopper, Rake	Per Occurrence	\$0.00	\$12.00
*All Community Tool Shed Fees will be assessed on the borrower's City of Cayce Utility Bill*			

<b>Police and Fire Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
		FY 22/23	FY 23/24
<b>Fire Marshall Fees</b>			
Fire Pump Test	Per Test	\$158.00	\$166.00
Standpipe Flow Test	Per Test	\$105.00	\$110.00
(additional test at same location)	Per Test	\$53.00	\$56.00
Spray Paint Booth	Per Inspection	\$210.00	\$221.00
Kitchen Hood Extinguishing System Test	Per Test	\$158.00	\$166.00
Occupancy Card Request	Per Card	\$32.00	\$34.00
Duplicate Occupancy Card	Per Card	\$11.00	\$12.00
Property or Insurance Request	Each Request	\$16.00	\$17.00
Special Duty Rate for Fire Marshal	Per Hour	\$45.00	\$45.00

**RECOMMENDATION**

Staff recommends Council give second reading approval of the FY2023- 2024 Master Fee Schedule with the requested increases.

<b>WATER SERVICE RATES</b>							
<b>TYPE</b>	<b>USAGE (IN GALLONS)</b>	<b>INSIDE CITY RESIDENTIAL &amp; COMMERCIAL</b>			<b>OUTSIDE CITY RESIDENTIAL &amp; COMMERCIAL</b>		
<b>Residential Water</b>	Base Rate	W1	3/4"	\$11.92	W50	3/4"	\$23.84
	Per 1,000 gallons	W1	3/4"	\$3.75	W50	3/4"	\$7.50
	Residential Flat Rate Water	N/A			W68		\$24.14
<b>Residential Water with Irrigation</b>	Base Rate	W2	3/4"	\$11.92	W51	3/4"	\$23.84
	Per 1,000 gallons	W2	3/4"	\$3.75	W51	3/4"	\$7.50
<b>Commercial Water</b>	Base Rate	W10	3/4"	\$11.92	W60	3/4"	\$23.84
	Per 1,000 gallons	W10	3/4"	\$4.60	W60	3/4"	\$9.20
	Base Rate	W11	1"	\$29.76	W61	1"	\$59.52
	Per 1,000 gallons	W11	1"	\$4.60	W61	1"	\$9.20
	Base Rate	W12	1 1/2"	\$59.54	W62	1 1/2"	\$119.08
	Per 1,000 gallons	W12	1 1/2"	\$4.60	W62	1 1/2"	\$9.20
	Base Rate	W13	2"	\$95.26	W63	2"	\$190.52
	Per 1,000 gallons	W13	2"	\$4.60	W63	2"	\$9.20
	Base Rate	W14	3"	\$178.61	W64	3"	\$357.22
	Per 1,000 gallons	W14	3"	\$4.60	W64	3"	\$9.20
	Base Rate	W15	4"	\$476.29	W65	4"	\$952.58
	Per 1,000 gallons	W15	4"	\$4.60	W65	4"	\$9.20
	Base Rate	W16	6"	\$714.45	W66	6"	\$1,428.90
	Per 1,000 gallons	W16	6"	\$4.60	W66	6"	\$9.20
	Base Rate	W17	8"	\$893.05	W67	8"	\$1,786.10
	Per 1,000 gallons	W17	8"	\$4.60	W67	8"	\$9.20
	Cayce Non-Billed Fireline	W30	Monitored Monthly			N/A	
		W31	Monitored		W81	Monitored	
<b>Hydrant Meter</b>	Base Rate	W18		\$178.61	W69		\$357.22
	Per 1,000 gallons	W18		\$4.60	W69		\$9.20
<b>Outside City Hydrant Fees</b>  Square footage over 10,000 sq. ft. will be assessed \$1.51 per thousand sq. ft.  Private and Public Flat Fee First unit plus each additional unit \$2.08 each Per Unit First unit plus each additional unit \$6.00 each Per Station First unit plus each additional unit \$6.00 each Flat Fee Flat Fee	Residential				W80	Per Unit	\$12.00
	Industrial, Manufacturing, Warehouses, Truck Terminals				W80		\$150.00
	Schools				W80		\$150.00
	Auto Freight Terminals				W80		\$180.00
	Motels				W80		\$9.00
	Restaurants				W80		\$60.00
	Apartments				W80		\$9.00
	Service Stations				W80		\$60.00
	Trailer Parks				W80		\$9.00
	Small Retail or Wholesale				W80		\$60.00
	RV and Camping Parks				W80		\$60.00

SEWER SERVICE RATES							
TYPE	USAGE (IN GALLONS)	INSIDE CITY			OUTSIDE CITY		
<b>Residential Sewer</b>	Base Rate	S1	3/4"	\$12.93	S50	3/4"	\$25.86
	Per 1,000 gallons	S1	3/4"	\$2.51	S50	3/4"	\$5.02
	Base Rate				S51	3/4"	\$25.86
	Per 1,000 gallons				S51	3/4"	\$5.02
	Base Rate				S52	3/4"	\$25.86
	Per 1,000 gallons				S52	3/4"	\$5.02
	Cedarwood Flat Rate				S53	3/4"	\$85.98
	Residential - Monthly	Midlands Sewer Flat Rate			S71	Per Unit	\$56.41
	Residential Mobile Home - Monthly	Midlands Sewer Flat Rate			S72	Per Unit	\$42.31
		No Meter			S73	Per Unit	\$85.97
	Residential - Monthly	Flat Rate Sewer			S74	Per Unit	\$56.41
		Lloydwood Sewer Capacity			S85		\$20.00
	Residential - Monthly	Outside Flat Rate Special			S70	Per Unit	\$56.41
	Residential - Bi-Monthly	West Columbia Sewer			S81	Set by West Columbia	
<b>Residential Sewer</b>	Flat Rate	S2	3/4"	\$42.99			
Unmetered	Flat Rate	S3	3/4"	\$42.99			
<b>Commercial Sewer</b>	Base Rate	S10	3/4"	\$12.93	S60	3/4"	\$25.86
	Per 1,000 gallons	S10	3/4"	\$3.15	S60	3/4"	\$6.30
	Base Rate	S11	1"	\$32.30	S61	1"	\$64.60
	Per 1,000 gallons	S11	1"	\$3.15	S61	1"	\$6.30
	Base Rate	S12	1 1/2"	\$64.62	S62	1 1/2"	\$129.24
	Per 1,000 gallons	S12	1 1/2"	\$3.15	S62	1 1/2"	\$6.30
	Base Rate	S13	2"	\$103.34	S63	2"	\$206.68
	Per 1,000 gallons	S13	2"	\$3.15	S63	2"	\$6.30
	Base Rate	S14	3"	\$193.79	S64	3"	\$387.58
	Per 1,000 gallons	S14	3"	\$3.15	S64	3"	\$6.30
	Base Rate	S15	4"	\$516.72	S65	4"	\$1,033.44
	Per 1,000 gallons	S15	4"	\$3.15	S65	4"	\$6.30
	Base Rate	S16	6"	\$775.09	S66	6"	\$1,550.18
	Per 1,000 gallons	S16	6"	\$3.15	S66	6"	\$6.30
	Base Rate	S17	8"	\$968.87	S67	8"	\$1,937.74
	Per 1,000 gallons	S17	8"	\$3.15	S67	8"	\$6.30
	Midlands Sewer Flat Rate	Per REU		N/A	S71		\$56.41
	SMI Industrial Rate Sewer	Base Rate	S21		\$516.72		N/A
SMI Industrial Rate Sewer	Per 1,000 gallons	S21		\$3.15		N/A	

TAP FEES					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
<b>Water Tap Fees</b>	Per Tap	3/4"	\$1,500.00	3/4"	\$1,500.00
	Per Tap	1"	\$1,700.00	1"	\$1,700.00
	Per Tap	2"	\$3,500.00	2"	\$3,500.00
	Per Tap	3" +	Market Price	3" +	Market Price
<b>Sewer Tap Fees</b>	Per Tap		\$1,250.00		\$1,250.00

CAPACITY FEES			
TYPE	BASIS	INSIDE CITY	OUTSIDE CITY
<b>Water Capacity</b>	Per REU	\$465.00	\$930.00
<b>Sewer Capacity</b>	Per REU	\$1,570.00	\$2,500.00

Fire Line Fees					
TYPE	BASIS	INSIDE CITY	OUTSIDE CITY		
<b>Fire Line Fees</b>	Per Line	6"	\$5,000.00	6"	\$10,000.00
	Per Line	8"	\$10,000.00	8"	\$20,000.00
	Per Line	10"	\$15,000.00	10"	\$30,000.00
	Per Line	12"	\$20,000.00	12"	\$40,000.00

Meter Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Meter Fees	Per Unit	3/4"	Market Price	3/4"	Market Price
	Per Unit	1" +	Market Price	1" +	Market Price
By-Pass Assembly 2" or Less	Per Assembly		\$300.00		\$300.00
By-Pass Assembly 3" and Larger	Per Assembly		Varies		Varies
By-Pass Administrative Fee	Per Assembly		\$200.00		\$200.00

Backflow and Misc. Work Orders					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Check Read Leak (Multiple Offenses <sup>2</sup> )	Per Occurrence		\$50.00		\$50.00
Set Meter - No Backflow Device	Per Occurrence - 1st Offense		\$25.00		\$25.00
Set Meter - No Backflow Device	Per Occurrence - 2nd Offense		\$50.00		\$50.00
Set Meter - No Backflow Device	Per Occurrence - 3rd Offense		\$100.00		\$100.00
Non-Compliant Backflow Test	Per Test		\$125.00		\$125.00
Trip Charge <sup>1</sup>	Per Trip		\$75.00		\$75.00
Damaged Meter/Box Charge	Replacement Cost		Market Price		Market Price
Hydrant Flow Test	Per Test		\$150.00		\$150.00

<sup>1</sup> Applied to accounts that require trips deemed unnecessary, such as but not limited to, on-call reconnects when payments were not made and rechecks for usage after cut-off, pulled meter

<sup>2</sup> Applied to accounts with excess requests for checks and no issues found

Processing / Set-Up / Misc. Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water/Sewer Set-Up Fee	Per Account		\$50.00		\$75.00
Hydrant Meter Set-Up Fee	Per Account		\$250.00		\$250.00
Sewer Cap Fees	Per Cap		Direct Costs		Direct Costs
Late Payment Fee	Per Account		10%		10%
Non-Payment Fee	Per Notice		\$40.00		\$50.00
Non-Payment Fee (After Hours)	Per Notice		\$45.00		\$60.00
Non-Payment Sewer Plug Fee	Per Notice		\$75.00		\$75.00
Water/Sewer Online Payments	Per Payment		Vendor Pricing		Vendor Pricing
Water/Sewer Telephone Payments	Per Payment		Vendor Pricing		Vendor Pricing
Returned Check Fee	Per Check		\$30.00		\$30.00
Credit Card Dispute Fee	Per Disputed Charge		\$30.00		\$30.00

Plan Review Fees		
TYPE	BASIS	CHARGES
DRP Review Fee - Water	Per Occurrence	\$420.00
DRP Review Fee - Sewer	Per Occurrence - 1st Offense	\$210.00
Non-DRP Review Fee - Water	Per Occurrence - 2nd Offense	\$80.00
Non-DRP Review Fee - Sewer	Per Occurrence - 3rd Offense	\$80.00

Water Distribution Charges		
TYPE	BASIS	CHARGES
New Line Sample (Retest Only)	Per Sample Tested	\$80.00

Pretreatment Charges - Surcharges		
TYPE	BASIS	CHARGES
Ammonia	Per Pound	\$1.50
Silver	Per Pound	\$500.00
Cadmium	Per Pound	\$150.00
Copper	Per Pound	\$150.00
Lead	Per Pound	\$325.00
Zinc	Per Pound	\$100.00
TSS	Per Pound	\$0.40
BOD	Per Pound	\$0.25
COD	Per Pound	\$0.13

Pretreatment Charges - Industrial User Fees			
TYPE	BASIS	INSIDE CITY	OUTSIDE CITY
Annual Industrial User Charge	Budget Year	\$2,100.00	\$4,200.00
Non-Discharge Permit Fee	Budget Year	\$210.00	\$420.00
Waste Load Application Fee	Industry Specific	Varies	Varies
Wastewater Discharge Fee	Industry Specific	Varies	Varies
Non-Domestic Waste Survey	New Industry	\$150.00	\$150.00

Pretreatment Charges - Food Service Establishments		
TYPE	BASIS	CHARGES
First Inspection (Violation) Fee	Per Inspection	\$250.00
Successive Reinspection Fees	Per Inspection	\$500.00

Septic/Oil & Grease Receiving Station			
TYPE	BASIS	CHARGES	
Septic Waste Disposal Fee	Per Gallon	SG1	\$0.09
Oil & Grease Disposal Fee	Per Gallon	SG2	\$0.16
Hauler Truck Cleaning Fee	Per Truck	SG4	\$150.00
Silt/Debris Disposal Fee	Per Cubic Yard		\$80.00
Waste Hauler Permit Fee	Annual	SG3	\$0.00
Waste Testing Charge	Per Truck		\$300.00
Late Fee	% of Charges		10%
Non-Payment Fee	Per Notice		\$50.00

<b>Administration (1110) Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Printing, Reproduction, Documents <sup>1</sup></b>		FY 22/23	FY 23/24
Search/Prep <sup>2</sup>	Per Hour	\$26.00	\$26.00
Copies (B&W) 8 1/2" x 11"	Per Page	\$0.26	\$0.26
Copies (Color) 8 1/2" x 11"	Per Page	\$0.32	\$0.32
Copies (B&W) larger than 8 1/2" x 11"	Per Page	\$0.32	\$0.32
Maps 11" x 17" or smaller	Per Page	\$3.00	\$3.00
Maps larger than 11" x 17"	Per Page	\$5.00	\$5.00
Video, Audio, CD	Per Disc	\$11.00	\$11.00
Digital, Video Copy on DVD	Per Disc	\$21.00	\$21.00
Postage	Per Parcel	Current Rate	Current Rate
Large Envelope for FOIA Response	Per Envelope	\$1.12	\$1.12
<b>Election Fees</b>			
Council	Per Election	\$50.00	\$50.00
Mayor	Per Election	\$100.00	\$100.00
<b>Pavilion Key Deposit Fee</b>	Per Key	\$5.00	\$25.00
<b>Returned Check Fee</b>	Per Item	\$30.00	\$30.00
<sup>1</sup> Unless otherwise specified, the fees listed above apply to all departments			
<sup>2</sup> Research time involved to locate requested documents			

<b>Municipal Court (1121) Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Printing, Reproduction, Documents</b>		FY 22/23	FY 23/24
Fax Services (up to 20 pages)	Per Fax	\$7.00	\$7.00
Certified Copies	Per Page	Cost + \$1.00	Cost + \$1.00
Audio Transcripts (if CD provided)	Per Request	No Cost	No Cost

<b>Sanitation (1337) Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Bags and Containers</b>		FY 22/23	FY 23/24
Black Garbage Bags	Per Roll	\$12.00	\$12.00
Yard Debris Bags	Per Bag	\$7.00	\$7.00
Recycle Bins	Per Bin	\$15.00	\$15.00
Roll cart <sup>1</sup>	Per Roll cart	Actual Cost	Actual Cost
<b>Garbage and Debris</b>			
Residential Garbage & Recycling	Per Month	\$13.50	\$15.50
Tires (with or without rims) <sup>2</sup>	Per Tire	\$5.00	\$5.00
Constructions Debris <sup>3</sup>	20 Yard Container	\$220.00	\$220.00
	30 Yard Container	\$330.00	\$330.00
Non Residential Roll cart Pickup	Per Roll cart/Month	\$13.50	\$15.50
Excessive Residential Yard Debris <sup>4</sup>	Per Request	\$100.00	\$100.00
<sup>1</sup> To replace damaged or destroyed roll carts			
<sup>2</sup> Payment required in advance			
<sup>3</sup> Service provided upon request. Payment required in advance. Large rocks and dirt cannot be collected by the City.			
<sup>4</sup> Fee will be determined by Supervisor on site according to apportionment based on a per truck load basis.			

<b>Planning and Development (1463) Fees and Charges - Residential Permits</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Building Permit</b>		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	10% of Building Permit Fee + Direct Costs	
<b>Plumbing Permit (Fixtures)</b>			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
<b>Plumbing Permit (No Fixtures)</b>			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
<b>HVAC, Electrical, Gas (Mechanical) Permits</b>			
\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

<b>Planning and Development (1463) Fees and Charges - Commercial Permits</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Building Permit</b>		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$53.00	\$56.00
\$3,000 to \$49,999.99	First \$3,000	\$53.00	\$56.00
	Per \$1,000 thereafter	\$7.00	\$7.00
\$50,000 to \$99,999.99	First \$50,000	\$347.00	\$364.00
	Per \$1,000 thereafter	\$6.00	\$6.00
\$100,000 to \$499,999.99	First \$100,000	\$630.00	\$662.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$500,000 to \$999,999.99	First \$500,000	\$2,100.00	\$2,205.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$1,000,000 to \$9,999,999.99	First \$1,000,000	\$3,675.00	\$3,859.00
	Per \$1,000 thereafter	\$3.00	\$3.00
\$10,000,000 and up	First \$10,000,000	\$21,000.00	\$22,050.00
	Per \$1,000 thereafter	\$2.00	\$2.00
Plan Review Fee	Per Plan	50% of Building Permit Fee + Direct Costs	
<b>Plumbing Permit (Fixtures)</b>	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	Use Commercial Permit Fees	
<b>Plumbing Permit (No Fixtures)</b>	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	\$5.00	\$5.00
<b>HVAC, Electrical, Gas (Mechanical) Permits</b>	Minimum Fee	\$32.00	\$34.00
\$2,999.99 and Under	First \$3,000	\$32.00	\$34.00
\$3,000 and Up	Per \$1,000 thereafter	Commercial Building Fees Apply	

<b>Planning and Development (1463) Fees and Charges - Business License Rates</b>		
<b>RATE CLASS</b>	<b>INCOME \$0 - \$2,000 MINIMUM TAX</b>	<b>INCOME OVER \$2,000 RATE PER \$1,000</b>
<b>Class 1</b>	\$20.00	\$1.20
<b>Class 2</b>	\$25.00	\$1.25
<b>Class 3</b>	\$30.00	\$1.30
<b>Class 4</b>	\$35.00	\$1.35
<b>Class 5</b>	\$40.00	\$1.40
<b>Class 6</b>	\$45.00	\$1.45
<b>Class 7</b>	\$50.00	\$1.50
<b>Class 8.1 - Contractor *</b>	\$30.00	\$1.30
<b>Class 8.2 - 8B Railroad</b>	Based on Population	
<b>Class 8.3 - Telephone</b>	\$30.00	\$1.30
<b>Class 8.4 - Insurance **</b>		
<b>Class 8.51 - Amusement</b>	\$12.50 License Fee	\$12.50 Per Machine
<b>Class 8.52 - Non-Payout</b>	\$12.50 License Fee	\$180 Per Machine
<b>Class 8.6 - Billiard/Pool Rooms</b>	\$25.00	\$1.85
<b>Class 9.1 - Junk/Scrap *</b>	\$60.00	\$2.50
<b>Class 9.2 - Pawn Brokers</b>	\$400.00	\$1.75
<b>Class 9.3 - Automotive/Boats/Farming</b>	\$20.00	\$1.00
<b>Class 9.41 - Peddlers *</b>	\$135.00	\$3.10
<b>Class 9.42 - Peddlers Seasonal *</b>	\$20.00	\$3.10
<b>Class 9.5 - Bingo</b>	\$300.00	\$3.10
<b>Class 9.6 - Carnivals/Circus</b>	\$200.00	\$5.10
9.6 - Amusement Gross Receipts *	\$200.00	\$5.10
9.6 - Coin Machine Gross Receipts *	\$200.00	\$5.10
<b>Class 9.7 - Drinking Place</b>	\$265.00	\$5.60
<b>Class 9.91 - Special Events (2+ days)</b>	\$200.00	\$5.10
<b>Class 9.92 - Special Events (1 day)</b>		
Up to \$2,000 Gross Income	\$50.00	\$50.00
\$2,000 to \$10,000 Gross Income	\$100.00	\$100.00
\$10,000 and Up Gross Income	\$200 First \$10,000	\$5.10 (over \$10,000)
* Non-Resident Rates Apply		
** NAICS 52411 - Life, Health and Accident: 0.75% of Gross Premiums		
NAICS 524126 - Fire and Casualty (Licensed in SC): 2% of Gross Premiums		

<b>Planning and Development (1463) Fees and Charges - Business License Declining Rates</b>	
<b>GROSS INCOME IN \$ (Millions)</b>	<b>PERCENT OF CLASS RATE FOR EACH ADDITIONAL \$1,000</b>
<b>0-5</b>	100%
<b>5-7</b>	95%
<b>7-9</b>	90%
<b>9-110</b>	85%
<b>Over 110</b>	45%

<b>Planning and Development (1463) Fees and Charges - Inspection Fees</b>			
<b>TYPE</b>	<b>BASIS</b>		
		<b>FY 22/23</b>	<b>FY 23/24</b>
<b>Residential</b>			
1st Re-Inspection	Per Inspection	\$28.00	\$29.00
2nd Re-Inspection	Per Inspection	\$55.00	\$58.00
3rd Re-Inspection	Per Inspection	\$80.00	\$84.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$18.00	\$19.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00
<b>Commercial</b>			
1st Re-Inspection	Per Inspection	\$55.00	\$58.00
2nd Re-Inspection	Per Inspection	\$115.00	\$121.00
3rd Re-Inspection	Per Inspection	\$160.00	\$168.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$20.00	\$21.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00

<b>Planning and Development (1463) Fees and Charges - Misc. Fees and Permits</b>			
<b>TYPE</b>	<b>BASIS</b>		
		<b>FY 22/23</b>	<b>FY 23/24</b>
Garage Sale Permit	Per Day	\$8.00	\$8.00
Mobile Home Permit	Per Mobile Home	\$55.00	\$58.00
Demolition Permit	Per Structure	\$55.00	\$58.00
Communication Tower Permit <sup>1</sup>	Per Tower		
Deposit for Tower Removal	Per Tower	10%	10%
Zoning Permit	Per Property		\$25.00
Zoning Ordinance (Copy) - Picked Up	Per Copy	\$25.00	\$26.00
Zoning Ordinance (Copy) - Mailed	Per Copy	\$30.00	\$32.00
Board of Appeals - Appeal Application	Per Application	\$160.00	\$168.00
Fees for Legal Services	City Incurred Costs	Actual Charges	
Fees for Demolition	City Incurred Costs	Actual Charges	
Fees for Lot Clearing		Actual Charges	
Fees for Environmental Clean Up <sup>2</sup>		Actual Charges	
Unsafe Structure Inspection	1st Inspections	No Cost	No Cost
Unsafe Structure Re-Inspection	Per Inspection	\$55.00	\$58.00
Condemnation Resulting in Demolition	Per Property	\$265.00	\$278.00
Water/Sewer Shutoff & Meter Removal	Per Property	\$55.00	\$58.00
Non-Vendor Event Permit Fee	Per Event	\$25.00	\$26.00
Flood Zone Verification Letter	Per Property		\$15.00
Commercial Site Plan Review (Small)	Per Property	\$105.00	\$110.00
Commercial Site Plan Review (Large)	Per Property	\$105.00	\$200.00
Infill Development Survey	Per Property	\$105.00	\$110.00
Food Truck Inspection and Sticker	Per Inspection		\$25.00
Charitable Solicitation Permit	Per Day		\$25.00
Coin Operated Machine Stickers	Per Machine		\$12.50
Land Disturbance Permit for Richland County Properties	Per Property	Varies - Paid by Applicant	

<sup>1</sup> Same fee as Commercial Building Permit and Plan Review Fees

<sup>2</sup> Includes reseeding and any other measures required for proper soil stabilization or other stormwater requirements

Planning and Development (1463) Fees and Charges - Sign Permits			
TYPE	BASIS		
<b>Sign Permits</b>		FY 22/23	FY 23/24
\$1,999.99 and Under	Per Sign	\$28.00	\$29.00
\$2,000.00 to \$2,999.99	Per Sign	\$55.00	\$58.00
\$3,000.00 and Up	Per Sign	Commercial Building Permit Fees Apply	
Temporary Sign Permit	Per Sign		
Permanent Sign Deposit Fee	Per Sign	N/A	N/A

Planning and Development (1463) Fees and Charges - Zoning Plan Review Fees			
TYPE	BASIS		
<b>Small Wireless Facility</b>		FY 22/23	FY 23/24
Single Facility	Flat Up to 5	\$100.00	\$105.00
Multiple Facilities	Per Pole 6-20	\$50.00	\$53.00
On City-Owned Pole (wooden)		\$50.00	\$53.00
On City-Owned Pole (non-wooden)		\$200.00	\$210.00
<b>Subdivision Review</b>			
Minor Subdivision		\$55.00	\$58.00
Major Subdivision:			
Preliminary Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$18.00	\$19.00
Preliminary Plat Revision	Per Plat Revision	\$55.00	\$58.00
	Per Lot	\$5.00	\$5.00
Final Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
Final Plat Revision	Per Plat Revision	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
PUD and plat amendments	Per Amendment Req	\$105.00	\$110.00
		Plus Attorney Fees	
<b>Annexation *</b>			
100% petition	Per Request	\$160.00	\$168.00
75% petition	Per Request	\$265.00	\$278.00
20% Petition	Per Request	\$370.00	\$389.00
* Annexations initiated at the request of the City of Cayce may have fees waived.			

Planning and Development (1463) Fees and Charges - Zoning Requests and Appeals			
TYPE	BASIS		
		FY 22/23	FY 23/24
Zoning Map amendments	Per Request	\$210.00	\$221.00
BZA appeals	Per Request	\$130.00	\$137.00
Other PC requests	Per Request	\$160.00	\$168.00
PUD Development	Per Request	\$265.00	\$278.00
		Plus Attorney Fees	
Plotter/Large format copies	Per Copy	\$12.00	\$13.00

<b>Community Tool Shed - Misc. Fees</b>			
<b>TYPE</b>	<b>BASIS</b>		
		FY 22/23	FY 23/24
Late Return Fee	Per Day	\$0.00	\$5.00
Fees for Failure to Return:			
Lawn Mower, Trimmer with Blower	Per Occurrence	\$0.00	\$50.00
Electric Lawn Mower, Leaf Blower, Wheelbarrow	Per Occurrence	\$0.00	\$25.00
Shovel, Lopper, Rake	Per Occurrence	\$0.00	\$12.00
*All Community Tool Shed Fees will be assessed on the borrower's City of Cayce Utility Bill*			

<b>Police and Fire Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Police Services</b>		FY 22/23	FY 23/24
Fingerprinting, Civilian – Resident	Per Set	\$25.00	\$25.00
Fingerprinting, Civilian – Non-resident	Per Set	\$35.00	\$35.00
Extra-Duty Police Officer	Per Hour, Per Officer	\$45.00	\$55.00
		(\$135 min/3 hr min) extra duty rate per hour	(\$135 min/3 hr min) extra duty rate per hour
Funeral Escorts	Extra Duty		
<b>Records</b>			
Photos/Videos to CD	Per Report	\$21.00/hr	\$21.00/hr
Video/Audio to CD/DVD	Per Report	\$21.00/hr	\$21.00/hr
CAD Report	Per Report	\$21.00/hr	\$21.00/hr
Postage	Per Mailing	Current Rate	
Search/Retrieval/Redaction	Per Hour	\$21.00/hr	\$21.00/hr
Copies	Per Copy	\$1.00	\$1.00
Accident Report, Incident Report, Collision Report, Fire Report	Per Report/Page	\$15.00	\$15.00
Police Photographs, Audio or Video Recordings	Each	\$20.00	\$21.00
Lexus Nexus	Convenience Fee	\$8.00	\$8.00
<b>Animal Services</b>			
Impoundment Fees	1st Offense	\$50.00	\$50.00
	2nd Offense	\$100.00	\$100.00
	3rd Offense	\$250.00	\$250.00
<b>Fire Department</b>			
CPR Class (Up to 10 Students)	Per Instructor	\$105.00	\$105.00
First Aid Class (UP to 10 Students)	Per Instructor	\$105.00	\$105.00
CPR Certification Cards	Per Card	\$7.00	\$7.00
First Aid Certification Cards	Per Card	\$22.00	\$22.00
<b>Blue Sign Program (Address Markers)</b>			
Sign with Numbers only	Each	\$17.00	\$17.00
Sign on 2"x 4" Post	Each	\$20.00	\$20.00
Sign on 2"x 4" Post (INSTALLED)	Each	\$25.00	\$25.00
Sign on 4"x 4" Post	Each	\$26.00	\$26.00
Sign on 4"x 4" Post (INSTALLED)	Each	\$30.00	\$30.00
<b>Police Permits</b>			
Precious Metal Permit	Per Permit, As Allowed by State Law	\$55.00	\$55.00

<b>Police and Fire Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Rotation Wrecker Services (per City Ordinance)</b>			
Vehicle Towed that is abandoned/parked unlawfully	Per Vehicle	\$85.00	\$85.00
Vehicle Towed for Violation	Per Vehicle	\$85.00	\$85.00
Vehicle Towed as a Result of Collision or Mechanical Breakdown	Per Vehicle	\$135.00	\$135.00
Heavy Duty Vehicle Towed as Result of Collision or Mechanical Breakdown	Per Hour	\$110.00	\$110.00
“No Tow” fee if owner claims vehicle before towing company leaves scene	Per Vehicle	\$35.00	\$35.00
Roadside Assistance (Tire Changes / Jump Starts)	Per Occurrence	\$35.00	\$35.00
Storage for All Vehicles (No Charge if vehicle claimed during same calendar day)	Per Day	\$20.00	\$20.00
<b>Sprinkler Plan Review (New Systems)</b>			
Less than 20 heads	Each Plan	\$53.00	\$53.00
21-50 heads	Each Plan	\$79.00	\$79.00
101 – 200 heads	Each Plan	\$105.00	\$105.00
Over 200 heads	Each Plan	\$210.00	\$210.00
	Each Additional 100 heads or fraction thereof	\$50.00 (\$500.00 Max)	
* Same fees for renovated or remodeled systems			
<b>Kitchen Hood Extinguishing System Plan Review</b>			
System Plan	Per Plan	\$79.00	\$79.00
<b>Construction Plan Review *</b>			
Commercial (New)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)	
Commercial Alterations	Per 2,500 sq. ft.	\$50.00 (\$200.00 Max)	
Residential (Multi-Family)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)	
* Fees only applicable when Building Official Review is not required.			
<b>Fire Alarm Systems Plan Review</b>			
< 20 devices	Each plan	\$26.00	\$26.00
21 – 50 devices	Each plan	\$53.00	\$53.00
51 – 75 devices	Each plan	\$79.00	\$79.00
76 – 100 devices	Each plan	\$105.00	\$105.00
> 100 devices	Each plan	\$105.00	\$105.00
	Each Device above 100	\$25.00 (\$300.00 Max)	
Other plans not specifically listed	Each plan	\$79.00	\$79.00

Police and Fire Fees and Charges			
TYPE	BASIS		
<b>New Sprinkler System Permit Fees</b>			
1 – 10 heads	Each permit	\$116.00	\$116.00
11 – 25 heads	Each permit	\$173.00	\$173.00
26 – 200 heads	Each permit	\$231.00	\$231.00
> 200	Each permit	\$231.00	\$231.00
	Each head > 200	\$0.53	\$0.53
		(\$2,000.00 Max)	
<b>Sprinkler Modification Permit Fees</b>			
2 -20 heads	Each permit	\$37.00	\$37.00
21 – 100 heads	Each permit	\$79.00	\$79.00
101 – 200 heads	Each permit	\$158.00	\$158.00
> 200 heads	Each permit	\$158.00	\$158.00
	Each head > 200	\$0.26	\$0.26
		(\$2,000.00 Max)	
*Permit not required when modifying less than 2			
<b>New Alarm System Permit Fees</b>			
1 – 10 devices	Each permit	\$105.00	\$105.00
11 – 25 devices	Each permit	\$173.00	\$173.00
26 – 200 devices	Each permit	\$231.00	\$231.00
> 200 devices	Each permit	\$231.00	\$231.00
	Each device above 200	\$0.53	\$0.53
		(\$1,000.00 Max)	
<b>Fire Alarm System Remodel Permit Fees</b>			
1 – 5 devices	Each permit	\$37.00	\$37.00
6 – 25 devices	Each permit	\$79.00	\$79.00
26 – 100 devices	Each permit	\$158.00	\$158.00
101 – 200 devices	Each permit	\$231.00	\$231.00
> 200 devices	Each permit	\$231.00	\$231.00
	Each device > 200	\$0.53	\$0.53
		(\$1,000.00 Max)	
<b>Clean Agent Extinguishing System Permit Fees</b>			
1 – 50 heads	Each Permit	\$158.00	\$158.00
> 50 heads	Each Permit	\$158.00	\$158.00
	Each head above 50	\$0.53	\$0.53
		(\$2,000.00 Max)	
<b>Misc. Fire Permits and Fees</b>			
Dry and Wet Chemical Systems	Each Permit	\$79.00	\$79.00
Standpipe Systems	Each Permit	\$79.00	\$79.00
Radio Repeaters (BDA's)	Each Permit	\$158.00	\$158.00
Carbon Dioxide Tanks (> 100 lbs)	Each Permit	\$79.00	\$79.00
Re- Inspection (New Construction, Remodel, No Show/Missed appointments)	Each Permit (Per Building)	\$53.00	\$53.00
*All other permits per IFC Section 105	Each Permit	\$79.00	\$79.00
Hazardous Material Fee	Each Occurrence	Actual Charges	

<b>Police and Fire Fees and Charges</b>			
<b>TYPE</b>	<b>BASIS</b>		
<b>Fire Marshall Fees</b>			
Fire Pump Test	Per Test	\$158.00	\$166.00
Standpipe Flow Test	Per Test	\$105.00	\$110.00
(additional test at same location)	Per Test	\$53.00	\$56.00
Spray Paint Booth	Per Inspection	\$210.00	\$221.00
Kitchen Hood Extinguishing System Test	Per Test	\$158.00	\$166.00
Occupancy Card Request	Per Card	\$32.00	\$34.00
Duplicate Occupancy Card	Per Card	\$11.00	\$12.00
Property or Insurance Request	Each Request	\$16.00	\$17.00
Special Duty Rate for Fire Marshal	Per Hour	\$45.00	\$45.00

STATE OF SOUTH CAROLINA )  
 )  
 COUNTY OF LEXINGTON )  
 )  
 CITY OF CAYCE )  
 )  
 )  
 )  
 )  
 )  
 )  
 )

**ORDINANCE 2023-06**

**To Adopt an Annual Budget with included ARPA Allocations, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2024, and To Adopt and Establish Certain New Fees and Charges with Amounts**

**WHEREAS**, State law requires that the Council adopt by ordinance an annual municipal budget and also requires that the Council act by ordinance to levy taxes; and

**WHEREAS**, the Council wishes to comply with these requirements of State law and believes it is in the interest of the City to adopt the attached Budget and levy a property tax as provided herein; and

**WHEREAS**, the Council, in order to balance the annual municipal budget as adopted, is required to adjust the millage rate by 0 mills, which the Council finds to comply with the millage rate limitations in S.C. Code section 6-1-320(A); and

**WHEREAS**, as a part of this Ordinance, and as a part of the projected revenue for this Budget, the Council also wishes to adopt and establish certain new fees and charges amounts for City services, along with new amounts for existing fees, all of which were duly noticed to the public as required by S. C. Code section 6-1-330(A),

**NOW, THEREFORE, BE IT ORDERED AND ORDAINED** by the Mayor and Council of the City of Cayce, in Council, duly assembled, as follows:

**Section 1.** That a property tax, to cover the period from the first day of July 2023, to the thirtieth day of June 2024, both inclusive, for the sums and in the manner hereinafter mentioned, at a rate of 58.10 mills on the value of all real estate and personal property of every description owned and used in the Lexington County portion of the City of Cayce, and at a rate of 58.10 mills on the value of all real estate and personal property of every description owned and used in the Richland County portion of the City of Cayce, except such property in either County as is exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied, collected and paid into the Treasury of the County in which the property is situated, for credit to the City of Cayce and for the use and service of the City, including for corporate purposes, for permanent improvements, for the payment of current expenses, and for the payment of interest on and retiring of outstanding bonds of the City. Such tax is levied on such property as is assessed for taxation for County and State purposes.

**Section 2.** That the Budget attached hereto, the property tax, and the estimated revenue for the payment of the Budget as provided in the Budget are hereby adopted,

and the attachment to the original of this Ordinance is hereby incorporated and made a part hereof as fully as if stated word for word herein.

**Section 3.** That the billing dates, the penalty dates, and the amount of penalty that shall be levied for delinquent taxes shall be the same as those established by the County in which the taxed property is situated and pursuant to State Law.

**Section 4.** That the City Manager shall administer the Budget and, in doing so and in order to achieve the goals of this Budget, may, among other things, do the following:

- a. Transfer appropriated funds within and between departments and funds as necessary,
- b. Implement controls by fund appropriation, and
- c. Designate continuing projects from fund balances.

Encumbrances will be carried over to the next fiscal year as a reserve to the fund balance. Expenditures approved by Council shall automatically carry amendments to fund appropriations when necessary.

**Section 5.** As a part of the revenue portions of this Budget, the Council hereby establishes and adopts certain new fees and charges, as identified and set out as proposed fees and charges in the attached exhibits to this Ordinance. The attached Master Fee and Charges Schedule, including any new fees and charges amounts, is hereby incorporated into, and adopted as a part of this Ordinance. All fee and charges amounts set out therein or adopted shall continue in effect from year to year until revised or modified by subsequent Council action.

**Section 6.** If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

This Ordinance shall take effect on the later of second reading approval by Council or June 21, 2023.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of June 2023.

\_\_\_\_\_  
Elise Partin, Mayor

**ATTEST:**

\_\_\_\_\_  
Mendy C. Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing held: \_\_\_\_\_

Second and Final Reading: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

General Fund Expenditures  
Proposed FY 2023 - 2024

ITEM IV. A.

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-0000-000-000	GENERAL FUND:	-	-	-	-	-	0.00	0.00
	<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>
10-1101-000-000	LEGISLATIVE:	-	-	-	-	-	0.00	0.00
10-1101-101-000	SALARIES & WAGES	79,500.00	79,500.00	73,064.50	79,500.00	79,650.05	79,500.00	80,124.16
10-1101-210-000	PRINTING/OFFICE SUPPLIES	2,200.00	1,300.00	2,054.20	1,000.00	1,318.49	1,000.00	2,565.19
10-1101-211-000	POSTAGE EXPENSE	500.00	500.00	251.76	300.00	1,002.06	300.00	300.00
10-1101-214-000	DUES & MEMBERSHIPS	3,000.00	3,000.00	2,039.00	3,000.00	1,938.00	2,882.00	3,126.00
10-1101-215-000	TRAVEL EXPENSE	13,000.00	13,000.00	11,429.41	13,000.00	4,956.11	0.00	0.00
10-1101-261-000	ADVERTISING EXPENSE	2,000.00	2,000.00	724.55	2,400.00	1,418.00	2,400.00	2,696.70
10-1101-264-000	EMPLOYEE TRAINING EXP	3,800.00	3,800.00	3,270.00	3,800.00	2,085.00	3,740.00	3,846.04
10-1101-266-000	EMPLOYEE APPRECIATION/AWARDS EXPENSE	6,000.00	6,000.00	349.46	6,000.00	2,111.47	6,000.00	4,350.34
10-1101-276-000	CITY HOSTED EVENTS/SPECIAL MEETINGS	1,000.00	1,000.00	62.55	1,500.00	81.66	1,500.00	0.00
10-1101-279-000	OTHER OPERATING EXPENSE	500.00	500.00	191.85	1,500.00	876.33	1,500.00	302.88
10-1101-805-000	SCRS EXPENSE	11,874.00	11,229.00	10,293.80	10,584.00	10,591.45	12,427.00	10,641.62
10-1101-810-000	SCRS PRE-RET DEATH BENEFIT	97.00	97.00	88.77	97.00	96.90	121.00	103.69
10-1101-811-000	SC PORS EXPENSE	3,126.00	2,976.00	2,728.00	2,826.00	2,826.00	0.00	1,974.64
10-1101-812-000	SC PORS PRE-RET DEATH BEN	30.00	30.00	27.50	30.00	30.00	0.00	22.14
10-1101-813-000	SC PORS ACCIDENT DEATH BEN	30.00	30.00	27.50	30.00	30.00	0.00	22.14
10-1101-814-000	FICA EXPENSE	6,082.00	6,082.00	5,403.13	6,082.00	5,904.68	6,169.00	5,939.48
10-1101-821-000	WORKERS COM INS EXPENSE	2,436.00	3,003.00	2,431.60	4,822.00	3,325.52	3,494.00	3,793.80
10-1101-822-000	MEDICAL INSURANCE EXPENSE	13,108.00	12,062.00	11,104.64	11,151.00	11,065.02	8,931.00	11,137.58
	<b>Totals</b>	<b>148,283.00</b>	<b>148,109.00</b>	<b>125,542.22</b>	<b>151,622.00</b>	<b>136,084.53</b>	<b>131,664.00</b>	<b>135,540.01</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1110-000-000	ADMINISTRATIVE:	-	-	-	-	-	0.00	0.00
10-1110-101-000	SALARIES & WAGES	827,997.00	788,959.00	729,619.15	619,293.00	652,784.07	579,556.00	598,012.69
10-1110-210-000	PRINTING/OFFICE SUPPLIES	6,750.00	6,000.00	5,925.37	6,000.00	8,434.94	6,000.00	6,675.42
10-1110-211-000	POSTAGE EXPENSE	1,000.00	1,000.00	622.51	1,000.00	691.30	1,000.00	1,000.00
10-1110-213-000	PUBLICATIONS	600.00	600.00	513.99	600.00	235.00	600.00	614.22
10-1110-214-000	DUES & MEMBERSHIPS	11,420.00	5,000.00	5,542.00	4,500.00	4,049.28	2,500.00	8,067.60
10-1110-215-000	TRAVEL EXPENSE	18,000.00	41,000.00	18,786.16	13,850.00	8,073.53	3,500.00	0.00
10-1110-217-000	AUTO OPERATING EXPENSE	1,000.00	3,000.00	2,082.22	1,600.00	5,880.96	1,100.00	2,828.78
10-1110-221-000	TELEPHONE EXPENSE	6,800.00	6,500.00	6,177.07	6,000.00	6,722.67	6,000.00	6,697.85
10-1110-226-000	SERVICE CONTRACTS	10,100.00	13,000.00	4,327.99	7,000.00	7,127.33	8,826.00	4,207.69
10-1110-238-000	SAFETY PROGRAM & SUPPLIES	2,000.00	2,700.00	1,757.66	2,700.00	1,595.13	2,700.00	7,108.56
10-1110-260-000	PROFESSIONAL SERVICES - HR	6,050.00	4,000.00	4,134.00	3,300.00	5,214.00	3,300.00	3,071.25
10-1110-261-000	ADVERTISING/EMPLOYMENT EXPENSE	1,500.00	1,500.00	1,274.00	1,000.00	2,474.98	1,000.00	825.00
10-1110-262-000	VEHICLE INSURANCE EXPENSE	3,500.00	2,700.00	3,273.00	2,700.00	3,342.00	3,000.00	2,437.00
10-1110-263-000	EMPLOYEE APPRECIATION EXPENSE	2,500.00	2,000.00	4,587.46	-	1,646.31	0.00	0.00
10-1110-264-000	EMPLOYEE TRAINING	7,000.00	7,000.00	4,747.91	6,500.00	4,904.17	3,000.00	3,031.05
10-1110-266-000	PROF SERVICE-WELLNESS	1,000.00	1,000.00	495.95	1,000.00	-	1,000.00	0.00
10-1110-385-000	MACHINES & EQUIPMENT	73,000.00	3,000.00	3,082.89	-	-	0.00	0.00
10-1110-805-000	SCRS EXPENSE	149,563.00	128,250.00	126,811.17	97,285.00	106,118.83	95,095.00	92,167.40
10-1110-810-000	SCRS PRE-RET DEATH BENEFIT	1,219.00	1,105.00	1,092.62	889.00	970.41	869.00	896.98
10-1110-814-000	FICA EXPENSE	63,342.00	57,435.00	53,109.46	46,223.00	49,196.20	44,610.00	44,512.75
10-1110-820-000	GENERAL INSURANCE EXPENSE	5,000.00	3,600.00	4,887.00	3,600.00	3,744.00	3,000.00	3,330.00
10-1110-821-000	WORKERS COMP INS EXPENSE	7,550.00	8,520.00	7,321.46	6,857.00	6,810.38	5,595.00	8,059.11
10-1110-822-000	MEDICAL INSURANCE EXPENSE	70,971.00	73,152.00	58,688.88	61,429.00	52,533.62	71,200.00	61,653.49
	<b>Totals</b>	<b>1,277,862.00</b>	<b>1,161,021.00</b>	<b>1,050,544.53</b>	<b>899,326.00</b>	<b>940,629.28</b>	<b>846,951.00</b>	<b>859,338.12</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1121-000-000	RECORDER'S COURT:	-	-	-	-	-	0.00	0.00
10-1121-101-000	SALARIES & WAGES	162,502.00	155,427.00	147,664.96	142,147.00	143,056.65	132,331.00	128,145.61
10-1121-102-000	OVERTIME	500.00	500.00	-	500.00	-	0.00	244.83
10-1121-104-000	JUROR FEES COMPENSATION	1,700.00	4,000.00	1,057.02	4,000.00	1,157.77	2,000.00	262.86
10-1121-210-000	PRINTING/OFFICE SUPPLIES	3,000.00	5,000.00	1,434.02	5,000.00	3,642.35	4,447.38	4,326.89
10-1121-211-000	POSTAGE EXPENSE	5,000.00	6,000.00	3,838.92	8,000.00	4,521.22	7,800.00	7,800.00
10-1121-214-000	MEMBERSHIPS & DUES	940.00	940.00	80.00	670.00	170.00	500.00	233.00
10-1121-215-000	TRAVEL EXPENSE	5,000.00	6,000.00	3,319.06	4,000.00	2,338.68	0.00	0.00
10-1121-221-000	PHONE EXPENSE	1,400.00	2,500.00	1,209.96	2,500.00	1,371.84	4,000.00	1,423.08
10-1121-226-000	SERVICE CONTRACTS	10,450.00	450.00	307.82	250.00	224.56	546.00	112.28
10-1121-264-000	EMPLOYEE TRAINING EXPENSE	1,800.00	4,000.00	965.00	2,000.00	1,530.00	1,000.00	160.00
10-1121-265-000	PROF SERVICE-AUDIT EXP	5,000.00	-	-	-	-	0.00	0.00
10-1121-271-000	SPECIAL CONTRACT - MAGISTRATE	15,500.00	15,500.00	15,045.21	15,500.00	14,932.24	10,100.00	14,843.85
10-1121-272-000	SPECIAL DEPT SUPPLIES	1,500.00	3,500.00	134.41	1,500.00	4,218.53	1,200.00	2,002.19
10-1121-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	2,400.00	1,915.21	-	-	0.00	0.00
10-1121-805-000	SCRS EXPENSE	28,716.00	25,170.00	25,507.45	22,577.00	23,388.98	21,715.00	19,399.36
10-1121-810-000	SCRS PRE-RET DEATH BENEFIT	234.00	217.00	219.63	206.00	213.61	198.00	188.62
10-1121-814-000	FICA EXPENSE	12,087.00	11,193.00	10,963.25	10,649.00	10,987.79	10,244.00	9,297.75
10-1121-820-000	GENERAL INSURANCE EXPENSE	2,400.00	2,060.00	2,397.00	2,060.00	1,997.00	1,700.00	1,898.00
10-1121-821-000	WORKERS COMP INS EXPENSE	443.00	507.00	407.68	554.00	528.86	1,713.00	718.20
10-1121-822-000	MEDICAL INSURANCE EXPENSE	27,847.00	28,491.00	21,879.92	26,277.00	26,042.90	34,264.00	24,493.15
	<b>Totals</b>	<b>286,019.00</b>	<b>273,855.00</b>	<b>238,346.52</b>	<b>248,390.00</b>	<b>240,322.98</b>	<b>233,758.38</b>	<b>215,549.67</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1140-000-000	LEGAL:	-	-	-	-	-	0.00	0.00
10-1140-210-000	PRINTING/OFFICE SUPPLIES	75.00	75.00	-	75.00	-	75.00	0.00
10-1140-211-000	POSTAGE EXPENSE	250.00	250.00	-	500.00	-	500.00	500.00
10-1140-265-000	PROF SERVICE-ATTORNEY FEES	110,000.00	110,000.00	86,187.33	65,000.00	124,931.59	65,000.00	101,359.50
10-1140-266-000	PROFESSIONAL SERVICES - PROSECUTOR FEES	28,000.00	28,000.00	17,760.75	15,000.00	19,900.00	15,000.00	15,228.50
10-1140-267-000	PROFESSIONAL SERVICES - PUBLIC DEFENDER	16,000.00	16,000.00	8,121.25	13,000.00	12,605.33	10,000.00	15,436.00
10-1140-386-000	CITY CODE CODIFICATION	2,500.00	2,500.00	3,009.06	2,500.00	1,659.22	2,500.00	2,229.58
	<b>Totals</b>	<b>156,825.00</b>	<b>156,825.00</b>	<b>115,078.39</b>	<b>96,075.00</b>	<b>159,096.14</b>	<b>93,075.00</b>	<b>134,753.58</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1150-000-000	IT:	-	-	-	-	-	0.00	0.00
10-1150-101-000	SALARIES & WAGES	216,856.00	190,607.00	123,861.79	152,268.00	151,235.60	146,478.00	146,970.75
10-1150-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	1,000.00	258.83	1,500.00	1,103.21	1,500.00	146.52
10-1150-214-000	DUES & MEMBERSHIP EXPENSE	1,300.00	1,300.00	380.00	1,250.00	90.00	1,250.00	875.00
10-1150-215-000	TRAVEL EXPENSE	2,850.00	2,850.00	492.79	2,850.00	537.90	0.00	0.00
10-1150-217-000	AUTO OPERATING EXPENSE	2,000.00	3,000.00	1,085.07	2,000.00	3,315.58	2,000.00	1,211.97
10-1150-221-000	TELEPHONE EXPENSE	2,753.00	2,753.00	1,583.00	2,753.00	2,341.69	2,535.00	1,995.97
10-1150-226-000	SERVICE CONTRACTS	15,673.00	15,673.00	16,979.27	9,633.00	12,688.61	29,463.00	67,919.80
10-1150-227-000	EQUIPMENT REPAIR EXPENSE	2,500.00	2,500.00	1,998.86	2,500.00	2,607.24	1,500.00	618.04
10-1150-255-000	SOFTWARE/LICENSES EXPENSE	70,790.00	60,810.00	51,214.76	54,430.00	48,163.19	42,533.00	44,507.08
10-1150-264-000	EMPLOYEE TRAINING	5,000.00	5,000.00	-	5,000.00	-	0.00	0.00
10-1150-266-000	PROF SERVICE-TECH ASSIST	5,000.00	10,000.00	1,000.00	5,000.00	585.00	10,000.00	0.00
10-1150-267-000	PROF SERVICES-WEB SITE EXPENSE	2,400.00	2,400.00	2,000.00	2,400.00	2,400.00	2,400.00	2,400.00
10-1150-279-000	OTHER OPERATING EXPENSE	10,000.00	1,000.00	298.06	1,500.00	645.76	1,500.00	450.43
10-1150-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	30,000.00	-	-	35,000.00	11,547.44	33,000.00	20,069.85
10-1150-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	43,862.00	45,627.45	0.00	0.00
10-1150-805-000	SCRS EXPENSE	39,923.00	27,235.00	20,214.78	24,517.00	24,471.37	23,998.00	22,572.25
10-1150-810-000	SCRS PRE-RET DEATH BENEFIT	325.00	235.00	174.07	224.00	223.70	219.00	219.72
10-1150-814-000	FICA EXPENSE	16,589.00	12,000.00	8,864.45	11,648.00	11,768.37	11,187.00	10,965.46
10-1150-820-000	GENERAL INSURANCE EXPENSE	2,000.00	1,100.00	1,355.00	1,100.00	987.00	500.00	938.00
10-1150-821-000	WORKERS COMP INS EXPENSE	3,296.00	2,913.00	2,294.92	3,264.00	3,154.31	1,790.00	6,099.76
10-1150-822-000	MEDICAL INSURANCE EXPENSE	20,931.00	13,620.00	7,247.38	6,338.00	6,264.80	6,554.00	6,330.30
	<b>Totals</b>	<b>451,186.00</b>	<b>355,996.00</b>	<b>241,331.78</b>	<b>369,037.00</b>	<b>329,952.48</b>	<b>318,647.00</b>	<b>334,419.27</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1170-000-000	COMMUNITY RELATIONS:	-	-	-	-	-	0.00	0.00
10-1170-201-000	CENTRAL MIDLANDS COUNCIL OF GOVT DUES	11,200.00	10,575.00	10,892.52	9,700.00	10,575.28	9,678.00	10,267.28
10-1170-202-000	MUNICIPAL ASSOCIATION OF SC DUES	5,800.00	5,500.00	5,476.86	5,500.00	5,476.86	5,500.00	5,401.68
10-1170-203-000	LEXINGTON COUNTY MUN ASSOC DUES	500.00	500.00	-	500.00	-	500.00	0.00
10-1170-206-000	CONSULTANT FOR PUBLIC RELATIONS	30,000.00	30,000.00	27,812.50	30,000.00	30,000.00	30,000.00	30,325.00
10-1170-207-000	RIVER ALLIANCE DUES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-1170-208-000	EMPLOYE/FAMILY CHRISTMAS PARTY	5,000.00	5,000.00	2,421.97	5,000.00	3,612.03	4,000.00	674.06
10-1170-209-000	CMRTA CONTRIBUTION	38,500.00	43,500.00	38,140.00	43,500.00	33,165.00	33,150.00	33,165.00
10-1170-212-000	COMMUNITY PROGRAMS	15,000.00	25,000.00	8,355.31	25,000.00	10,724.89	10,000.00	416.29
10-1170-266-000	CAYCE DROP-IN	7,500.00	7,000.00	10,228.69	7,000.00	6,123.63	7,000.00	180.28
10-1170-272-000	CITY NEWSLETTER EXPENSE	16,650.00	16,650.00	12,472.35	16,650.00	7,584.11	16,650.00	21,875.92
	<b>Totals</b>	<b>140,150.00</b>	<b>153,725.00</b>	<b>125,800.20</b>	<b>152,850.00</b>	<b>117,261.80</b>	<b>126,478.00</b>	<b>112,305.51</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1181-000-000	FINANCE & ACCOUNTING:	-	-	-	-	-	0.00	0.00
10-1181-101-000	SALARIES & WAGES	258,350.00	223,498.00	175,832.90	193,489.00	182,230.62	182,391.00	185,857.40
10-1181-210-000	PRINTING/OFFICE SUPPLIES	3,000.00	3,500.00	2,539.03	3,800.00	2,721.55	5,000.00	2,354.86
10-1181-211-000	POSTAGE EXPENSE	2,500.00	2,000.00	1,891.38	800.00	1,809.47	800.00	800.00
10-1181-214-000	DUES & MEMBERSHIPS	475.00	500.00	315.00	500.00	440.00	250.00	440.00
10-1181-215-000	TRAVEL EXPENSE	2,000.00	1,000.00	106.82	1,000.00	-	1,000.00	0.00
10-1181-221-000	TELEPHONE EXPENSE	2,100.00	2,100.00	1,626.55	2,040.00	1,974.93	2,100.00	1,944.46
10-1181-226-000	SERVICE CONTRACTS	13,400.00	14,050.00	4,768.01	12,150.00	12,296.42	12,630.00	7,085.99
10-1181-264-000	EMPLOYEE TRAINING EXPENSE	3,000.00	2,000.00	1,859.13	1,900.00	1,519.03	0.00	215.00
10-1181-265-000	PROF SERVICE-AUDIT EXP	28,500.00	28,500.00	28,500.00	38,000.00	34,325.00	38,000.00	34,325.00
10-1181-279-000	OTHER OPERATING EXPENSE	2,500.00	-	-	-	90.00	0.00	0.00
10-1181-805-000	SCRS EXPENSE	46,666.00	36,351.00	30,612.67	30,396.00	29,544.29	29,930.00	28,525.17
10-1181-810-000	SCRS PRE-RET DEATH BENEFIT	380.00	313.00	263.83	278.00	269.53	274.00	277.61
10-1181-814-000	FICA EXPENSE	19,764.00	16,279.00	13,064.48	14,442.00	13,711.34	14,220.00	13,745.82
10-1181-820-000	GENERAL INSURANCE EXPENSE	2,000.00	1,600.00	1,846.00	1,600.00	1,539.00	2,000.00	1,460.00
10-1181-821-000	WORKERS COMP INS EXPENSE	2,064.00	2,189.00	1,737.34	2,341.00	2,303.79	730.00	2,928.94
10-1181-822-000	MEDICAL INSURANCE EXPENSE	28,825.00	33,743.00	16,925.22	19,013.00	26,148.10	32,580.00	21,294.06
	<b>Totals</b>	<b>415,524.00</b>	<b>367,623.00</b>	<b>281,888.36</b>	<b>322,949.00</b>	<b>314,651.17</b>	<b>323,205.00</b>	<b>302,333.37</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1183-000-000	TAX COLLECTION:	-	-	-	-	-	0.00	0.00
10-1183-265-000	PROF SERVICE-TAX CONTRACT	23,000.00	23,000.00	-	22,150.00	22,660.00	22,150.00	22,321.20
	<b>Totals</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>-</b>	<b>22,150.00</b>	<b>22,660.00</b>	<b>22,150.00</b>	<b>22,321.20</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1190-000-000	PUBLIC BUILDINGS:	-	-	-	-	-	0.00	0.00
10-1190-101-000	SALARIES & WAGES	46,316.00	41,972.00	39,227.78	36,488.00	38,265.26	34,868.00	34,983.51
10-1190-102-000	OVERTIME	500.00	-	816.99	1,000.00	182.12	0.00	0.00
10-1190-217-000	VEHICLE EXPENSE	100.00	500.00	24.99	500.00	-	500.00	0.00
10-1190-220-000	ELECTRIC & GAS EXPENSE	23,000.00	25,000.00	17,613.47	25,000.00	21,438.49	25,000.00	22,875.79
10-1190-221-000	TELEPHONE EXPENSE	550.00	550.00	445.23	500.00	644.55	500.00	607.16
10-1190-226-000	SERVICE CONTRACTS	6,950.00	9,700.00	5,952.64	10,000.00	4,449.08	19,860.00	8,574.77
10-1190-227-000	EQUIPMENT REPAIR EXPENSE	3,000.00	3,000.00	3,698.89	3,000.00	2,033.81	2,000.00	3,785.83
10-1190-228-000	BUILDING REPAIR EXPENSE	3,000.00	4,000.00	3,796.12	4,000.00	587.34	4,000.00	2,943.11
10-1190-233-000	PAINT SUPPLIES	150.00	150.00	33.71	300.00	-	300.00	12.44
10-1190-236-000	ELECTRIC/LIGHT SUPPLIES	1,000.00	500.00	749.11	700.00	174.33	700.00	292.66
10-1190-241-000	UNIFORM EXPENSE	350.00	350.00	-	350.00	383.85	300.00	242.41
10-1190-244-000	JANITORAL SUPPLIES	6,500.00	4,200.00	6,131.93	4,200.00	6,394.20	4,127.00	4,342.91
10-1190-262-000	VEHICLE INSURANCE EXPENSE	1,000.00	900.00	922.00	900.00	945.00	1,200.00	812.00
10-1190-279-000	OTHER OPERATING EXPENSE	2,397.00	100.00	243.41	100.00	159.61	100.00	70.41
10-1190-805-000	SCRS EXPENSE	8,370.00	6,806.00	6,812.99	5,722.00	6,100.61	5,722.00	5,373.22
10-1190-810-000	SCRS PRE-RET DEATH BENEFIT	68.00	59.00	58.70	52.00	55.78	52.00	52.36
10-1190-814-000	FICA EXPENSE	3,628.00	3,048.00	2,972.28	2,718.00	3,122.31	2,718.00	2,555.12
10-1190-820-000	GENERAL INSURANCE EXPENSE	1,400.00	1,200.00	1,351.00	1,200.00	1,148.00	1,000.00	1,074.00
10-1190-821-000	WORKERS COMP INS EXPENSE	3,678.00	3,899.00	2,968.94	3,999.00	3,790.98	3,642.00	3,866.94
10-1190-822-000	MEDICAL INSURANCE EXPENSE	6,977.00	6,810.00	6,087.16	6,338.00	6,264.80	6,768.00	6,330.30
	<b>Totals</b>	<b>118,934.00</b>	<b>112,744.00</b>	<b>99,907.34</b>	<b>108,567.00</b>	<b>97,952.51</b>	<b>115,957.00</b>	<b>98,794.94</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1210-000-000	POLICE ADMIN:	-	-	-	-	-	0.00	0.00
10-1210-101-000	SALARIES & WAGES	722,921.00	655,268.00	484,930.72	466,295.00	404,673.00	460,974.00	445,085.97
10-1210-103-000	SPECIAL DUTY	2,000.00	-	2,993.00	-	2,104.60	0.00	4,437.00
10-1210-210-000	PRINTING/OFFICE SUPPLIES	10,000.00	10,000.00	11,082.28	10,000.00	12,804.25	10,000.00	8,971.74
10-1210-211-000	POSTAGE EXPENSE	1,000.00	1,000.00	1,037.90	3,000.00	1,458.24	3,000.00	3,000.00
10-1210-214-000	DUES & MEMBERSHIPS	3,500.00	3,500.00	3,105.00	2,200.00	4,445.00	2,200.00	2,850.00
10-1210-215-000	TRAVEL EXPENSE	8,000.00	8,000.00	10,403.24	3,000.00	5,609.39	0.00	0.00
10-1210-217-000	AUTO OPERATING EXPENSE	12,000.00	10,000.00	9,735.00	6,000.00	13,351.64	6,000.00	9,818.72
10-1210-220-000	ELECTRIC & GAS EXPENSE	35,000.00	40,000.00	29,912.21	40,000.00	36,383.19	40,000.00	36,713.85
10-1210-221-000	TELEPHONE EXPENSE	109,800.00	70,000.00	63,542.05	70,000.00	60,911.31	60,000.00	62,999.02
10-1210-226-000	SERVICE CONTRACTS	32,990.00	28,000.00	27,101.29	19,150.00	32,025.55	19,150.00	19,193.92
10-1210-228-000	BUILDING REPAIR EXPENSE	-	-	146.22	10,000.00	4,883.07	0.00	0.00
10-1210-241-000	UNIFORM EXPENSE	2,800.00	2,800.00	2,823.91	2,500.00	4,696.01	1,325.00	1,218.34
10-1210-244-000	JANITORIAL SUPPLIES	500.00	500.00	406.81	600.00	-	600.00	154.12
10-1210-249-000	MEDICAL, DR, PHYSICAL EXP	8,000.00	3,500.00	8,229.00	3,000.00	4,546.91	3,000.00	3,508.00
10-1210-261-000	ADVERTISING	-	500.00	665.35	500.00	741.73	500.00	215.04
10-1210-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	1,800.00	4,614.00	1,800.00	3,405.00	3,000.00	1,625.00
10-1210-264-000	EMPLOYEE TRAINING	12,000.00	11,900.00	11,917.84	5,000.00	6,765.94	1,000.00	1,783.43
10-1210-271-000	COMM RELATIONS EXPENSE	4,000.00	5,000.00	7,087.66	4,000.00	4,524.61	4,000.00	4,630.35
10-1210-272-000	SPECIAL CONTRACTS EXPENSE	13,800.00	5,100.00	3,794.12	4,200.00	4,167.79	4,125.00	2,762.19
10-1210-273-000	EXPLORER SCOUTS EXPENSE	200.00	-	-	1,000.00	185.53	1,000.00	88.60
10-1210-279-000	OTHER OPERATING EXPENSE	-	10,390.77	9,877.38	-	-	0.00	0.00
10-1210-286-000	EQUIPMENT NON-CAPITAL	100.00	100.00	6,015.18	10,000.00	11,789.46	2,000.00	1,786.48
10-1210-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	5,000.00	5,807.29	-	-	0.00	0.00
10-1210-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	2,000.00	2,000.00	2,049.58	-	-	0.00	0.00
10-1210-501-000	SUBSTATION ANNEX LEASE EXPENSE	6,000.00	-	3,000.00	-	-	0.00	0.00
10-1210-805-000	SCRS EXPENSE	28,697.00	16,957.00	22,074.53	13,937.00	15,453.05	15,975.00	10,655.94
10-1210-810-000	SCRS PRE-RET DEATH BENEFIT	234.00	146.00	190.23	127.00	141.34	147.00	103.78
10-1210-811-000	SC PORS EXPENSE	118,172.00	97,149.00	71,403.16	70,362.00	58,688.61	68,484.00	67,998.30
10-1210-812-000	SC PORS PRE-RET DEATH BEN	1,134.00	979.00	719.80	747.00	621.98	727.00	762.38
10-1210-813-000	SC PORS ACCIDENT DEATH BEN	1,134.00	979.00	719.80	747.00	621.98	727.00	762.38
10-1210-814-000	FICA EXPENSE	55,303.00	45,771.00	36,162.83	35,677.00	30,967.50	35,932.00	33,222.67
10-1210-820-000	GENERAL INSURANCE EXP	15,000.00	9,100.00	14,625.00	9,100.00	10,112.00	5,600.00	8,191.00
10-1210-821-000	WORKERS COMP INS EXPENSE	39,250.00	41,375.00	23,797.04	36,342.00	33,246.94	32,386.00	34,414.20
10-1210-822-000	MEDICAL INSURANCE EXPENSE	83,011.00	67,120.00	52,188.41	54,252.00	40,681.00	56,262.00	51,727.97
	<b>Totals</b>	<b>1,333,546.00</b>	<b>1,153,934.77</b>	<b>932,157.83</b>	<b>883,536.00</b>	<b>810,796.38</b>	<b>838,114.00</b>	<b>818,680.39</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1211-000-000	POLICE INVESTIGATIONS:	-	-	-	-	-	0.00	0.00
10-1211-101-000	SALARIES & WAGES	542,846.00	446,217.00	328,858.96	432,971.00	423,669.26	407,790.00	419,305.46
10-1211-102-000	OVERTIME	20,000.00	20,000.00	21,646.29	15,000.00	16,752.23	12,000.00	18,330.33
10-1211-103-000	SPECIAL DUTY	5,000.00	5,000.00	8,933.38	5,000.00	3,434.00	8,000.00	4,573.00
10-1211-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	-	-	-	-	0.00	0.00
10-1211-211-000	POSTAGE EXPENSE	50.00	50.00	33.00	-	11.19	0.00	0.00
10-1211-214-000	DUES & MEMBERSHIPS	2,000.00	2,000.00	1,869.00	2,000.00	1,480.00	3,600.00	1,572.68
10-1211-215-000	TRAVEL EXPENSE	7,000.00	7,000.00	6,967.50	7,000.00	2,076.34	0.00	0.00
10-1211-217-000	AUTO OPERATING EXPENSE	26,000.00	25,000.00	24,911.47	25,000.00	28,092.62	25,000.00	22,616.34
10-1211-226-000	SERVICE CONTRACTS	41,000.00	44,000.00	42,614.23	44,000.00	36,520.83	<b>44,000.00</b>	<b>31,204.72</b>
10-1211-227-000	EQUIPMENT REPAIR EXPENSE	500.00	700.00	559.36	700.00	235.18	700.00	356.55
10-1211-241-000	UNIFORM EXPENSE	5,000.00	5,040.00	5,040.48	4,500.00	4,528.77	4,500.00	3,376.07
10-1211-262-000	VEHICLE INSURANCE EXPENSE	12,000.00	12,500.00	14,932.66	12,500.00	11,223.00	9,000.00	11,372.00
10-1211-264-000	EMPLOYEE TRAINING EXPENSE	7,000.00	6,500.00	8,747.03	6,500.00	4,265.02	1,500.00	1,429.95
10-1211-805-000	SCRS EXPENSE	11,811.00	-	1,935.16	-	-	0.00	0.00
10-1211-810-000	SCRS PRE-RET DEATH BENEFIT	96.00	-	(99.39)	-	-	0.00	0.00
10-1211-811-000	SC PORS EXPENSE	102,642.00	86,066.00	68,756.31	83,203.00	83,356.22	77,770.00	78,664.96
10-1211-812-000	SC PORS PRE-RET DEATH BEN	985.00	868.00	696.73	883.00	884.76	826.00	881.98
10-1211-813-000	SC PORS ACCIDENT DEATH BEN	985.00	868.00	717.84	883.00	884.76	826.00	881.98
10-1211-814-000	FICA EXPENSE	43,457.00	33,777.00	27,490.47	34,391.00	35,540.31	32,183.00	33,088.41
10-1211-820-000	GENERAL INSURANCE EXPENSE	14,000.00	10,400.00	12,364.00	10,400.00	10,227.00	8,600.00	9,409.00
10-1211-821-000	WORKERS COMP INS EXPENSE	34,471.00	33,800.00	25,600.21	39,827.00	37,182.85	36,188.00	38,934.40
10-1211-822-000	MEDICAL INSURANCE EXPENSE	71,818.00	65,456.00	47,774.78	60,590.00	55,645.95	62,717.00	57,156.35
	<b>Totals</b>	<b>949,661.00</b>	<b>807,742.00</b>	<b>653,507.85</b>	<b>799,048.00</b>	<b>776,171.78</b>	<b>737,450.00</b>	<b>736,622.37</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1212-000-000	POLICE TRAFFIC:	-	-	-	-	-	0.00	0.00
10-1212-101-000	SALARIES & WAGES	1,873,039.00	2,138,093.00	1,893,184.84	2,072,170.00	1,968,667.49	<b>1,980,975.00</b>	<b>1,816,767.92</b>
10-1212-102-000	OVERTIME	160,000.00	160,000.00	184,257.97	110,000.00	186,579.30	<b>75,536.00</b>	<b>155,969.43</b>
10-1212-103-000	SPECIAL DUTY	80,000.00	110,000.00	96,849.42	60,000.00	103,243.55	30,000.00	77,287.51
10-1212-211-000	POSTAGE EXPENSE	40.00	40.00	-	-	17.05	0.00	0.00
10-1212-214-000	DUES & MEMBERSHIPS	3,000.00	2,500.00	2,540.00	2,500.00	4,686.00	2,500.00	1,700.00
10-1212-215-000	TRAVEL EXPENSE	5,000.00	4,000.00	7,774.78	4,000.00	7,666.13	0.00	0.00
10-1212-216-000	SCMIT/MASC VEST GRANT EXPENSE	10,000.00	10,000.00	3,890.01	10,000.00	9,045.89	10,000.00	10,092.24
10-1212-217-000	AUTO OPERATING EXPENSE	180,000.00	160,000.00	204,738.21	150,000.00	185,818.35	150,000.00	138,983.21
10-1212-226-000	SERVICE CONTRACTS	1,011,200.00	136,660.00	67,572.87	55,000.00	85,238.40	<b>52,000.00</b>	<b>92,341.60</b>
10-1212-227-000	EQUIPMENT REPAIR EXPENSE	2,000.00	2,000.00	2,213.98	2,000.00	2,209.38	2,000.00	2,734.76
10-1212-228-000	BUILDING REPAIRS	500.00	209.23	-	1,500.00	358.31	1,500.00	4,486.41
10-1212-229-000	SLED NCIC EQUIPMENT EXPENSE	675.00	1,000.00	616.00	1,000.00	672.00	<b>2,185.00</b>	<b>672.00</b>
10-1212-231-000	HAND TOOLS & SUPPLIES	500.00	500.00	450.17	500.00	782.15	500.00	744.73
10-1212-238-000	SAFETY SUPPLIES	2,000.00	2,450.00	2,121.60	2,000.00	1,660.70	1,500.00	1,679.39
10-1212-241-000	UNIFORM EXPENSE	33,000.00	33,600.00	37,365.97	30,000.00	35,454.47	20,000.00	21,822.99
10-1212-242-000	JAIL DETENTION EXPENSE	2,500.00	1,500.00	2,130.00	1,500.00	710.00	1,500.00	2,551.00
10-1212-262-000	VEHICLE INSURANCE EXPENSE	55,000.00	54,000.00	52,344.00	54,000.00	54,165.00	36,000.00	49,554.00
10-1212-264-000	EMPLOYEE TRAINING EXPENSE	20,000.00	20,000.00	21,605.07	20,000.00	17,259.34	<b>20,750.00</b>	<b>22,660.99</b>
10-1212-265-000	VICTIM'S ASSTANCE EXPENSE	75,000.00	75,000.00	77,690.43	75,000.00	78,268.01	<b>86,000.00</b>	<b>75,243.27</b>
10-1212-266-000	DEPT OF JUVENILE JUSTICE EXPENSE	5,000.00	3,000.00	6,850.00	3,000.00	1,250.00	3,000.00	50.00
10-1212-271-000	SPECIAL DEPT SUPPLIES/EXP	9,300.00	15,000.00	14,905.51	15,000.00	17,494.60	<b>2,750.00</b>	<b>11,333.51</b>
10-1212-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	260,000.00	-	43,017.00	22,400.00	21,930.45	<b>0.00</b>	<b>33,024.76</b>
10-1212-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	6,700.00	25,933.50	-	-	<b>0.00</b>	<b>0.00</b>
10-1212-805-000	SCRS EXPENSE	8,936.00	-	10,828.32	-	6,249.71	0.00	0.00
10-1212-810-000	SCRS PRE-RET DEATH BENEFIT	73.00	-	93.30	-	57.14	0.00	0.00
10-1212-811-000	SC PORS EXPENSE	430,241.00	407,883.00	417,668.56	417,209.00	413,199.90	<b>373,182.00</b>	<b>362,438.92</b>
10-1212-812-000	SC PORS PRE-RET DEATH BEN	4,129.00	4,290.00	4,205.46	4,429.00	4,381.46	<b>3,962.00</b>	<b>4,062.96</b>
10-1212-813-000	SC PORS ACCIDENT DEATH BEN	4,129.00	4,290.00	4,205.46	4,429.00	4,381.46	<b>3,962.00</b>	<b>4,062.96</b>
10-1212-814-000	FICA EXPENSE	161,647.00	166,648.00	162,394.45	171,931.00	177,617.84	<b>154,434.00</b>	<b>151,616.33</b>
10-1212-820-000	GENERAL INSURANCE EXPENSE	63,000.00	56,200.00	62,164.00	56,200.00	54,187.00	43,000.00	50,589.50
10-1212-821-000	WORKERS COMP INS EXPENSE	119,098.00	161,226.00	157,695.62	191,072.00	178,560.89	<b>174,055.00</b>	<b>175,722.96</b>
10-1212-822-000	MEDICAL INSURANCE EXPENSE	280,434.00	365,579.00	286,124.43	332,494.00	313,361.14	<b>318,986.00</b>	<b>292,360.53</b>
	<b>Totals</b>	<b>4,859,441.00</b>	<b>4,102,768.23</b>	<b>3,853,733.93</b>	<b>3,869,834.00</b>	<b>3,931,401.42</b>	<b>3,551,077.00</b>	<b>3,557,032.41</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1213-000-000	FIRE DEPARTMENT:	-	-	-	-	-	0.00	0.00
10-1213-101-000	SALARIES & WAGES	1,327,655.00	1,027,063.00	938,934.46	972,037.00	863,630.16	<b>935,813.00</b>	<b>870,789.44</b>
10-1213-102-000	OVERTIME	139,957.00	112,000.00	87,387.55	29,750.00	52,035.06	<b>20,000.00</b>	<b>42,494.01</b>
10-1213-103-000	SPECIAL DUTY	10,000.00	3,000.00	17,310.13	5,000.00	5,151.00	5,000.00	3,740.00
10-1213-105-000	FIRE RESPONSE OT EXP	15,000.00	70,000.00	13,055.09	20,000.00	32,124.62	10,000.00	11,922.92
10-1213-211-000	POSTAGE EXPENSE	100.00	100.00	8.87	-	60.93	0.00	0.00
10-1213-214-000	DUES & MEMBERSHIPS	2,000.00	2,000.00	600.00	2,000.00	217.22	2,000.00	710.00
10-1213-215-000	TRAVEL EXPENSE	3,000.00	3,000.00	1,628.72	5,000.00	969.10	<b>0.00</b>	<b>0.00</b>
10-1213-216-000	SCMIT/MASC VEST GRANT EXPENSE	8,000.00	-	-	-	-	0.00	0.00
10-1213-217-000	AUTO OPERATING EXPENSE	50,000.00	50,000.00	54,790.59	43,000.00	79,629.51	43,000.00	43,122.58
10-1213-221-000	TELEPHONE EXPENSE	1,000.00	-	237.74	-	-	<b>0.00</b>	<b>0.00</b>
10-1213-226-000	SERVICE CONTRACTS	14,500.00	10,000.00	9,710.06	12,000.00	5,643.51	<b>11,000.00</b>	<b>4,434.48</b>
10-1213-227-000	EQUIPMENT REPAIR EXPENSE	3,000.00	3,500.00	3,344.05	5,000.00	2,533.03	2,500.00	2,961.07
10-1213-228-000	BUILDING REPAIR	-	5,000.00	3,086.57	5,000.00	3,157.99	<b>2,500.00</b>	<b>2,417.73</b>
10-1213-231-000	HAND TOOLS & SUPPLIES	1,500.00	2,000.00	822.52	2,000.00	340.32	1,000.00	635.43
10-1213-237-000	RADIO SUPPLIES	800.00	1,000.00	364.50	-	-	1,000.00	638.24
10-1213-238-000	SAFETY SUPPLIES	3,000.00	3,500.00	2,414.23	3,500.00	2,183.50	2,500.00	2,481.62
10-1213-241-000	UNIFORM EXPENSE	15,000.00	15,000.00	12,725.67	15,000.00	11,979.66	<b>15,000.00</b>	<b>14,904.18</b>
10-1213-244-000	JANITORIAL SUPPLIES	800.00	1,000.00	676.80	800.00	582.14	800.00	395.79
10-1213-249-000	MEDICAL/PHYSICAL EXP	8,000.00	10,000.00	6,156.00	13,800.00	6,777.00	5,920.00	1,092.00
10-1213-250-000	SCBA/FOAM & FIRE EXTINGUISHER EXP	4,000.00	6,000.00	4,632.02	6,400.00	4,000.11	6,400.00	3,714.08
10-1213-262-000	VEHICLE INSURANCE EXPENSE	25,000.00	12,500.00	24,700.00	12,500.00	24,602.00	10,000.00	11,372.00
10-1213-264-000	EMPLOYEE TRAINING	10,000.00	10,000.00	7,611.75	8,000.00	5,678.22	4,000.00	3,575.15
10-1213-271-000	SPECIAL DEPT SUPPLIES/EXP	4,000.00	4,000.00	3,798.51	3,000.00	2,293.85	<b>10,880.00</b>	<b>6,221.11</b>
10-1213-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	326,613.00	9,500.00	19,513.66	43,900.00	122,124.43	<b>0.00</b>	<b>0.00</b>
10-1213-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	1,500.00	4,500.00	3,510.94	900.00	1,154.53	<b>0.00</b>	<b>0.00</b>
10-1213-811-000	SC PORS EXPENSE	308,974.00	195,733.00	201,997.54	181,389.00	164,235.32	176,341.00	156,220.15
10-1213-812-000	SC PORS PRE-RET DEATH BENEFIT	2,965.00	1,973.00	2,036.33	1,926.00	1,743.47	1,872.00	1,751.59
10-1213-813-000	SC PORS ACCIDENTAL DEATH BENEFIT	2,965.00	1,973.00	2,036.33	1,926.00	1,743.47	1,872.00	1,751.59
10-1213-814-000	FICA EXPENSE	113,419.00	83,278.00	78,523.16	78,171.00	75,808.08	<b>72,975.00</b>	<b>68,711.76</b>
10-1213-820-000	GENERAL INSURANCE EXPENSE	36,000.00	26,000.00	36,033.00	25,800.00	27,197.00	17,000.00	22,507.00
10-1213-821-000	WORKERS COMP INS EXPENSE	73,774.00	64,985.00	57,074.82	67,527.00	57,987.52	68,483.00	60,784.67
10-1213-822-000	MEDICAL INSURANCE EXPENSE	233,907.00	187,327.00	179,866.05	179,156.00	135,113.64	184,980.00	159,866.02
	<b>Totals</b>	<b>2,746,429.00</b>	<b>1,940,397.00</b>	<b>1,780,860.17</b>	<b>1,751,557.00</b>	<b>1,705,438.88</b>	<b>1,612,836.00</b>	<b>1,507,129.50</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1215-000-000	POLICE PARKS:	-	-	-	-	-	0.00	0.00
10-1215-101-000	SALARIES & WAGES	239,766.00	223,233.29	192,950.20	165,470.00	162,657.57	<b>158,010.00</b>	<b>158,564.40</b>
10-1215-102-000	OVERTIME	15,000.00	15,000.00	22,227.14	15,000.00	13,778.85	5,000.00	11,745.05
10-1215-103-000	SPECIAL DUTY	3,000.00	5,000.00	3,449.25	5,000.00	1,343.00	5,000.00	510.00
10-1215-210-000	PRINTING & OFFICE SUPPLIES	50.00	50.00	-	50.00	6.48	50.00	5.51
10-1215-214-000	DUES & MEMBERSHIPS	250.00	250.00	192.20	250.00	125.00	250.00	40.00
10-1215-215-000	TRAVEL EXPENSE	500.00	250.00	250.00	250.00	-	0.00	0.00
10-1215-217-000	AUTO OPERATING EXPENSE	6,000.00	5,000.00	6,734.08	5,000.00	4,271.71	6,000.00	3,605.24
10-1215-226-000	SERVICE CONTRACTS	500.00	500.00	332.78	500.00	198.00	500.00	0.00
10-1215-227-000	EQUIPMENT REPAIR EXPENSE	1,000.00	1,500.00	695.74	1,500.00	1,525.17	1,000.00	452.30
10-1215-241-000	UNIFORM EXPENSE	1,600.00	1,680.00	1,678.29	1,500.00	1,504.94	1,000.00	620.80
10-1215-244-000	JANITORIAL SUPPLIES	100.00	100.00	-	100.00	-	100.00	0.00
10-1215-249-000	MEDICAL/PHYSICAL EXP	100.00	100.00	85.48	100.00	70.00	100.00	0.00
10-1215-262-000	VEHICLE INSURANCE EXPENSE	2,800.00	3,600.00	2,768.00	3,600.00	3,279.00	2,000.00	3,250.00
10-1215-264-000	EMPLOYEE TRAINING EXPENSE	500.00	500.00	309.82	500.00	-	500.00	0.00
10-1215-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	-	-	<b>0.00</b>	<b>0.00</b>
10-1215-805-000	SCRS EXPENSE	27,096.00	6,319.00	20,359.16	13,723.00	13,464.60	12,072.00	12,337.74
10-1215-810-000	SCRS PRE-RET DEATH BENEFIT	221.00	54.00	175.45	125.00	123.04	110.00	120.12
10-1215-811-000	SC PORS EXPENSE	23,046.00	25,742.00	19,924.45	17,805.00	17,670.78	15,278.00	16,132.75
10-1215-812-000	SC PORS PRE-RET DEATH BEN	221.00	259.00	200.84	189.00	187.56	169.00	180.81
10-1215-813-000	SC PORS ACCIDENTAL DEATH BENEFIT	221.00	259.00	200.84	189.00	187.56	169.00	180.81
10-1215-814-000	FICA EXPENSE	19,719.00	12,945.00	16,062.01	13,858.00	14,159.40	12,319.00	12,463.84
10-1215-820-000	GENERAL INSURANCE EXPENSE	7,100.00	5,100.00	7,036.00	5,100.00	5,064.00	3,500.00	4,610.00
10-1215-821-000	WORKERS COMP INS EXPENSE	15,207.00	13,875.00	13,860.45	15,191.00	14,777.00	9,316.00	15,073.10
10-1215-822-000	MEDICAL INSURANCE EXPENSE	41,801.00	35,301.00	36,443.59	32,614.00	32,375.10	33,770.00	32,575.36
	<b>Totals</b>	<b>405,798.00</b>	<b>356,617.29</b>	<b>345,935.77</b>	<b>308,814.00</b>	<b>297,911.96</b>	<b>266,963.00</b>	<b>273,187.88</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1216-000-000	POLICE DISPATCH:	-	-	-	-	-	0.00	0.00
10-1216-101-000	SALARIES & WAGES	229,217.00	265,984.00	174,884.01	246,168.00	199,960.59	<b>233,896.00</b>	<b>228,444.70</b>
10-1216-102-000	OVERTIME EXPENSE	28,000.00	28,000.00	31,757.70	28,000.00	29,409.95	20,000.00	23,623.96
10-1216-210-000	PRINTING & OFFICE SUPPLIES	750.00	750.00	429.24	750.00	396.97	1,000.00	129.76
10-1216-211-000	POSTAGE EXPENSE	200.00	900.00	57.56	-	510.58	0.00	0.00
10-1216-214-000	DUES & MEMBERSHIPS	1,000.00	1,500.00	325.00	300.00	1,216.00	200.00	145.00
10-1216-215-000	TRAVEL EXPENSE	1,000.00	1,500.00	744.71	1,500.00	1,101.31	0.00	0.00
10-1216-221-000	TELEPHONE EXPENSE	37,000.00	27,000.00	30,432.70	27,000.00	27,070.28	<b>31,000.00</b>	<b>24,438.60</b>
10-1216-226-000	SERVICE CONTRACTS	4,000.00	65,000.00	6,843.68	65,000.00	62,656.65	<b>5,000.00</b>	<b>3,370.40</b>
10-1216-227-000	EQUIPMENT REPAIR EXPENSE	2,500.00	2,500.00	1,075.89	2,500.00	6,785.96	2,000.00	553.59
10-1216-237-000	RADIO SUPPLIES EXPENSE	500.00	2,000.00	357.90	2,000.00	208.01	2,000.00	1,344.04
10-1216-241-000	UNIFORM EXPENSE	1,000.00	1,680.00	353.92	1,500.00	748.69	1,000.00	667.56
10-1216-264-000	EMPLOYEE TRAINING EXPENSE	1,000.00	1,600.00	-	3,000.00	-	0.00	0.00
10-1216-266-000	PROFESSIONAL SERVICES-CONTRACT ASSIST	16,800.00	-	17,791.25	-	-	<b>0.00</b>	<b>0.00</b>
10-1216-271-000	SPECIAL DEPT SUPPLIES/EXP	1,000.00	1,800.00	248.07	1,800.00	804.35	1,800.00	893.35
10-1216-805-000	SCRS EXPENSE	46,561.00	39,850.00	35,827.27	43,603.00	37,700.37	38,383.00	38,713.15
10-1216-810-000	SCRS PRE-RET DEATH BENEFIT	379.00	343.00	308.68	399.00	344.63	351.00	376.77
10-1216-814-000	FICA EXPENSE	19,348.00	17,510.00	15,447.75	20,672.00	18,370.98	18,236.00	18,626.97
10-1216-820-000	GENERAL INSURANCE EXPENSE	8,100.00	7,500.00	8,042.00	7,500.00	7,371.00	5,500.00	6,781.00
10-1216-821-000	WORKERS COMP INS EXPENSE	832.00	1,043.00	624.38	1,236.00	899.34	12,604.00	1,166.11
10-1216-822-000	MEDICAL INSURANCE EXPENSE	41,016.00	46,112.00	34,675.68	42,840.00	38,476.56	37,781.00	42,002.48
	<b>Totals</b>	<b>440,203.00</b>	<b>527,341.00</b>	<b>374,996.81</b>	<b>497,768.00</b>	<b>434,032.22</b>	<b>410,751.00</b>	<b>391,277.44</b>

**General Fund Expenditures**  
**Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1217-000-000	POLICE SCHOOL RESOURCE OFFICERS:	-	-	-	-	-	0.00	0.00
10-1217-101-000	SALARIES & WAGES	299,919.00	-	-	-	-	0.00	0.00
10-1217-102-000	OVERTIME EXPENSE	20,000.00	-	-	-	-	0.00	0.00
10-1217-103-000	SPECIAL DUTY	30,000.00	-	-	-	-	0.00	0.00
10-1217-210-000	PRINTING & OFFICE SUPPLIES	2,000.00	-	-	-	-	0.00	0.00
10-1217-214-000	DUES & MEMBERSHIPS	4,000.00	-	-	-	-	0.00	0.00
10-1217-215-000	TRAVEL EXPENSE	4,000.00	-	-	-	-	0.00	0.00
10-1217-217-000	AUTO OPERATING EXPENSE	4,000.00	-	-	-	-	0.00	0.00
10-1217-221-000	TELEPHONE EXPENSE	1,000.00	-	-	-	-	0.00	0.00
10-1217-241-000	UNIFORM EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-264-000	EMPLOYEE TRAINING EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-811-000	SC PORS EXPENSE	71,946.00	-	-	-	-	0.00	0.00
10-1217-812-000	SC PORS PRE-RET DEATH BEN	690.00	-	-	-	-	0.00	0.00
10-1217-813-000	SC PORS ACCIDENT DEATH BEN	690.00	-	-	-	-	0.00	0.00
10-1217-814-000	FICA EXPENSE	26,769.00	-	-	-	-	0.00	0.00
10-1217-820-000	GENERAL INSURANCE EXPENSE	6,000.00	-	-	-	-	0.00	0.00
10-1217-821-000	WORKERS COMP INS EXPENSE	19,121.00	-	-	-	-	0.00	0.00
10-1217-822-000	MEDICAL INSURANCE EXPENSE	48,921.00	-	-	-	-	0.00	0.00
	<b>Totals</b>	<b>554,056.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1325-000-000	STREET LIGHTING:	-	-	-	-	-	0.00	0.00
10-1325-220-000	ELECTRIC & GAS EXPENSE	380,000.00	375,000.00	318,609.16	375,000.00	377,264.64	347,000.00	396,711.29
	<b>Totals</b>	<b>380,000.00</b>	<b>375,000.00</b>	<b>318,609.16</b>	<b>375,000.00</b>	<b>377,264.64</b>	<b>347,000.00</b>	<b>404,161.29</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1337-000-000	STREETS & SANITATION:	-	-	-	-	-	0.00	0.00
10-1337-101-000	SALARIES & WAGES	719,927.00	679,384.00	622,824.13	641,970.00	592,670.51	<b>618,379.00</b>	<b>588,197.44</b>
10-1337-102-000	OVERTIME	500.00	500.00	-	500.00	125.52	0.00	0.00
10-1337-210-000	PRINTING/OFFICE SUPPLIES	2,000.00	2,000.00	2,244.62	1,000.00	2,925.63	500.00	2,172.09
10-1337-211-000	POSTAGE EXPENSE	500.00	500.00	-	750.00	15.51	750.00	750.00
10-1337-214-000	DUES & MEMBERSHIPS	685.00	685.00	390.00	685.00	380.00	685.00	0.00
10-1337-215-000	TRAVEL EXPENSE	500.00	1,200.00	-	-	-	0.00	0.00
10-1337-217-000	AUTO OPERATING EXPENSE	122,000.00	125,000.00	147,569.08	125,000.00	175,615.71	125,000.00	157,603.18
10-1337-221-000	TELEPHONE EXPENSE	7,000.00	7,000.00	6,872.81	7,000.00	7,764.37	7,000.00	6,361.16
10-1337-226-000	SERVICE CONTRACTS	7,000.00	8,200.00	7,046.36	8,200.00	6,826.00	8,142.00	5,927.00
10-1337-227-000	EQUIPMENT REPAIR EXPENSE	8,000.00	10,000.00	3,872.54	10,000.00	2,093.09	2,500.00	1,760.31
10-1337-228-000	BUILDING REPAIR EXPENSE	3,000.00	5,000.00	2,839.50	5,000.00	3,648.77	2,500.00	1,822.81
10-1337-229-000	WASTE DISPOSAL & TIPPING FEES	25,000.00	30,000.00	21,306.85	30,000.00	5,509.63	30,000.00	22,146.60
10-1337-231-000	HAND TOOLS & SUPPLIES	5,000.00	7,000.00	2,341.43	7,000.00	6,195.88	3,500.00	2,822.81
10-1337-238-000	SAFETY SUPPLIES	4,000.00	7,000.00	2,787.92	7,000.00	3,541.28	3,500.00	3,106.43
10-1337-241-000	UNIFORM EXPENSE	14,000.00	14,000.00	16,648.92	13,750.00	14,551.62	12,200.00	12,504.50
10-1337-244-000	JANITORAL SUPPLIES	500.00	500.00	-	500.00	199.44	500.00	0.00
10-1337-249-000	MEDICAL, DR, PHYSICAL EXP	1,000.00	1,300.00	749.00	1,200.00	1,455.00	1,200.00	1,385.00
10-1337-262-000	VEHICLE INSURANCE EXPENSE	18,000.00	13,200.00	17,448.00	11,500.00	14,818.00	11,760.00	10,560.00
10-1337-264-000	EMPLOYEE TRAINING EXPENSE	1,000.00	300.00	485.97	300.00	-	300.00	0.00
10-1337-272-000	SPECIAL SUPPLIES- PLASTIC GARBAGE BAGS	5,000.00	6,150.00	4,470.40	6,150.00	7,407.39	4,500.00	3,618.42
10-1337-275-000	SPECIAL SUPPLIES-RECYCLE BINS & LEAF BAG	3,000.00	3,000.00	-	3,000.00	16,177.17	3,000.00	17,831.82
10-1337-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	45,000.00	-	-	-	-	<b>0.00</b>	<b>0.00</b>
10-1337-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	9,000.00	1,800.00	1,433.78	-	-	0.00	0.00
10-1337-700-000	GRANT EXPENSE - ROLL CARTS	20,000.00	-	14,731.23	-	-	0.00	0.00
10-1337-805-000	SCRS EXPENSE	132,024.00	111,790.00	107,169.43	100,842.00	96,766.03	101,525.00	90,270.67
10-1337-810-000	SCRS PRE-RET DEATH BENEFIT	1,076.00	963.00	923.31	922.00	884.63	928.00	878.71
10-1337-814-000	FICA EXPENSE	55,113.00	49,355.00	45,857.82	47,860.00	48,506.07	48,190.00	42,760.77
10-1337-820-000	GENERAL INSURANCE EXPENSE	11,000.00	9,500.00	10,627.00	9,250.00	8,951.00	10,000.00	8,349.00
10-1337-821-000	WORKERS COMP INS EXPENSE	55,154.00	64,528.00	45,841.93	71,923.00	69,433.36	66,002.00	67,862.36
10-1337-822-000	MEDICAL INSURANCE EXPENSE	149,766.00	149,784.00	112,842.68	138,669.00	121,163.01	118,617.00	136,230.88
	<b>Totals</b>	<b>1,425,745.00</b>	<b>1,309,639.00</b>	<b>1,199,324.71</b>	<b>1,249,971.00</b>	<b>1,208,131.26</b>	<b>1,181,178.00</b>	<b>1,184,921.96</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1463-000-000	PLANNING & DEVELOPMENT:	-	-	-	-	-	0.00	0.00
10-1463-101-000	SALARIES & WAGES	440,898.00	376,817.00	353,027.59	445,154.00	390,096.57	<b>432,753.00</b>	<b>411,225.77</b>
10-1463-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	7,000.00	6,456.72	6,700.00	8,096.11	6,700.00	6,823.32
10-1463-211-000	POSTAGE EXPENSE	3,000.00	3,100.00	3,138.06	3,100.00	2,763.54	3,100.00	3,100.00
10-1463-214-000	DUES & SUBSCRIPTIONS	1,000.00	2,500.00	1,319.40	2,500.00	563.00	2,500.00	1,161.00
10-1463-215-000	TRAVEL EXPENSE	4,000.00	5,500.00	3,867.37	5,500.00	2,800.52	0.00	0.00
10-1463-217-000	AUTO OPERATING EXPENSE	15,000.00	10,000.00	13,948.51	8,000.00	10,973.01	10,000.00	8,745.03
10-1463-221-000	TELEPHONE EXPENSE	8,500.00	8,500.00	5,653.49	8,500.00	7,813.34	<b>8,500.00</b>	<b>7,881.75</b>
10-1463-226-000	SERVICE CONTRACTS	5,327.00	5,327.00	5,604.55	1,360.00	5,207.49	<b>2,392.00</b>	<b>3,900.00</b>
10-1463-228-000	BUILDING REPAIRS	-	-	-	-	-	0.00	0.00
10-1463-229-000	BUILDING CODE ENFORCEMENT EXPENSE	-	2,000.00	1,707.46	-	-	0.00	0.00
10-1463-231-000	HAND TOOLS & SUPPLIES	800.00	800.00	-	800.00	707.54	300.00	297.97
10-1463-237-000	RADIO SUPPLIES	-	-	-	-	-	0.00	0.00
10-1463-241-000	UNIFORM EXPENSE	1,000.00	2,000.00	105.25	2,000.00	1,469.43	0.00	356.77
10-1463-260-000	PROFESSIONAL SERVICES - HR	-	-	-	-	-	0.00	0.00
10-1463-261-000	ADVERTISING	1,000.00	1,500.00	619.05	1,800.00	620.10	1,250.00	394.09
10-1463-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	3,600.00	5,119.00	3,600.00	4,793.00	3,675.00	3,250.00
10-1463-264-000	EMPLOYEE TRAINING	8,000.00	8,000.00	2,537.94	8,000.00	2,323.45	<b>0.00</b>	<b>1,091.52</b>
10-1463-265-000	NPDES PHASE II PROJECT EXPENSE	37,960.00	16,545.00	15,742.06	36,960.00	31,643.74	<b>36,960.00</b>	<b>35,544.00</b>
10-1463-267-000	PROF SERVICES-CONTRACTS	2,400.00	2,400.00	675.00	8,000.00	2,741.08	<b>8,000.00</b>	<b>32,599.90</b>
10-1463-270-000	SPECIAL CONTRACT-COPIER	1,300.00	2,000.00	1,283.52	2,000.00	1,018.48	<b>2,600.00</b>	<b>1,579.82</b>
10-1463-271-000	SPECIAL DEPT SUPPLIES/EXP	-	-	-	4,000.00	1,279.44	<b>2,000.00</b>	<b>1,848.05</b>
10-1463-272-000	SPECIAL CONTRACT - COLLECTIONS EXPENSE	3,200.00	-	3,092.41	2,000.00	2,973.99	0.00	419.75
10-1463-273-000	SPEC CONTRACTS-PUBLIC REL	1,000.00	-	-	-	-	0.00	0.00
10-1463-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	50,000.00	-	-	-	-	<b>0.00</b>	<b>0.00</b>
10-1463-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	-	5,921.32	<b>0.00</b>	<b>0.00</b>
10-1463-390-000	HEALTHY SC INITIATIVE GRANT EXP - HSCI	-	-	-	-	-	0.00	0.00
10-1463-805-000	SCRS EXPENSE	79,788.00	61,284.00	61,047.34	70,198.00	63,884.64	71,044.00	63,194.68
10-1463-810-000	SCRS PRE-RET DEATH BENEFIT	650.00	528.00	525.66	642.00	584.06	649.00	615.30
10-1463-814-000	FICA EXPENSE	33,729.00	27,445.00	25,864.03	33,221.00	30,006.44	33,637.00	30,282.21
10-1463-820-000	GENERAL INSURANCE EXPENSE	4,500.00	4,000.00	3,880.00	3,800.00	3,484.00	3,000.00	3,524.00
10-1463-821-000	WORKERS COMP INS EXPENSE	5,150.00	5,059.00	3,866.50	7,556.00	7,005.40	9,157.00	9,205.10
10-1463-822-000	MEDICAL INSURANCE EXPENSE	57,272.00	49,606.00	47,826.97	52,238.00	48,713.45	63,908.00	52,408.56
10-1463-825-000	UNEMPLOYMENT COMP EXPENSE	-	-	-	-	-	0.00	420.45
	<b>Totals</b>	<b>777,474.00</b>	<b>605,511.00</b>	<b>566,907.88</b>	<b>717,629.00</b>	<b>637,483.14</b>	<b>702,125.00</b>	<b>679,869.04</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1465-000-000	MUSEUM:	-	-	-	-	-	0.00	0.00
10-1465-101-000	SALARIES & WAGES	92,579.00	89,775.00	65,718.67	91,736.00	50,486.85	<b>87,777.00</b>	<b>87,992.60</b>
10-1465-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	2,500.00	680.33	2,500.00	830.48	2,000.00	424.06
10-1465-211-000	POSTAGE	250.00	250.00	143.94	250.00	77.74	250.00	250.00
10-1465-214-000	DUES & MEMBERSHIPS	300.00	670.00	193.00	670.00	118.00	<b>1,500.00</b>	<b>526.60</b>
10-1465-215-000	TRAVEL EXPENSE	350.00	350.00	292.06	350.00	-	<b>0.00</b>	<b>0.00</b>
10-1465-217-000	VEHICLE EXPENSE	-	-	-	-	29.47	0.00	0.00
10-1465-220-000	ELECTRIC & GAS EXPENSE	5,000.00	6,500.00	4,618.48	6,500.00	4,852.36	6,500.00	5,173.06
10-1465-221-000	TELEPHONE EXPENSE	3,000.00	6,000.00	806.64	6,000.00	2,287.05	5,000.00	6,688.45
10-1465-226-000	SERVICE CONTRACTS	6,000.00	6,500.00	5,820.62	5,050.00	5,959.63	<b>4,000.00</b>	<b>3,825.65</b>
10-1465-227-000	EQUIPMENT REPAIR EXPENSE	750.00	1,250.00	-	-	-	<b>1,000.00</b>	<b>36.27</b>
10-1465-228-000	BUILDING REPAIR EXPENSE	6,500.00	-	-	6,350.00	1,259.97	<b>0.00</b>	<b>0.00</b>
10-1465-260-000	PROFESSIONAL SERVICES - HR	-	-	-	-	-	0.00	0.00
10-1465-264-000	EMPLOYEE TRAINING EXPENSE	250.00	250.00	167.00	250.00	25.00	<b>0.00</b>	<b>0.00</b>
10-1465-271-000	SPECIAL DEPT SUPPLIES/EXP	23,000.00	5,000.00	2,076.65	4,850.00	2,946.47	<b>2,000.00</b>	<b>8,250.57</b>
10-1465-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	1,500.00	-	-	-	-	<b>0.00</b>	<b>0.00</b>
10-1465-805-000	SCRS EXPENSE	16,723.00	14,606.00	11,441.64	14,414.00	8,391.49	14,404.00	13,530.62
10-1465-810-000	SCRS PRE-RET DEATH BENEFIT	136.00	126.00	98.52	132.00	76.72	132.00	131.79
10-1465-814-000	FICA EXPENSE	7,082.00	6,541.00	4,974.95	6,848.00	3,972.43	6,844.00	6,604.54
10-1465-820-000	GENERAL INSURANCE EXPENSE	2,210.00	2,050.00	2,205.00	2,050.00	2,038.00	2,000.00	1,921.00
10-1465-821-000	WORKERS COMP INS EXPENSE	259.00	295.00	162.06	354.00	254.98	1,388.00	415.91
10-1465-822-000	MEDICAL INSURANCE EXPENSE	13,954.00	13,620.00	6,087.16	6,338.00	6,264.80	6,554.00	6,330.30
	<b>Totals</b>	<b>180,843.00</b>	<b>157,783.00</b>	<b>107,109.93</b>	<b>154,642.00</b>	<b>89,871.44</b>	<b>141,349.00</b>	<b>142,101.42</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1490-000-000	CITY EVENTS:	-	-	-	-	-	0.00	0.00
10-1490-201-000	CHRISTMAS IN CAYCE HOSPITALITY TAX	40,000.00	40,000.00	23,572.83	-	-	0.00	0.00
10-1490-202-000	SOIREE ON STATE HOSPITALITY TAX	60,000.00	60,000.00	61,529.17	-	-	0.00	0.00
	<b>Totals</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>85,102.00</b>	-	-	<b>0.00</b>	<b>0.00</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1720-000-000	PARK/GROUND MAINTENANCE:	-	-	-	-	-	0.00	0.00
10-1720-101-000	SALARIES & WAGES	554,669.00	514,042.00	427,978.58	487,410.00	469,878.28	<b>460,595.00</b>	<b>437,398.26</b>
10-1720-102-000	OVERTIME	600.00	1,500.00	-	1,000.00	346.34	0.00	506.38
10-1720-210-000	PRINTING & OFFICE SUPPLIES	1,000.00	500.00	1,397.47	500.00	2,425.97	500.00	1,722.86
10-1720-211-000	POSTAGE	100.00	140.00	-	140.00	0.71	140.00	140.00
10-1720-214-000	MEMBERSHIP & DUES	800.00	750.00	590.00	700.00	729.19	700.00	165.00
10-1720-215-000	TRAVEL EXPENSE	1,000.00	1,500.00	-	1,000.00	-	0.00	0.00
10-1720-217-000	AUTO OPERATING EXPENSE	24,000.00	30,000.00	20,986.85	26,000.00	30,598.20	26,000.00	23,550.94
10-1720-220-000	ELECTRIC & GAS EXPENSE	20,000.00	23,000.00	15,536.03	23,000.00	18,994.89	23,000.00	19,701.17
10-1720-221-000	TELEPHONE EXPENSE	10,000.00	13,000.00	7,836.42	13,000.00	9,679.14	13,000.00	8,250.47
10-1720-226-000	SERVICE CONTRACTS - TREE MNT/REMOVE ETC	14,890.00	14,890.00	16,375.39	14,890.00	9,960.29	<b>1,576.00</b>	<b>10,814.66</b>
10-1720-227-000	EQUIPMENT REPAIR EXPENSE	10,000.00	10,000.00	10,389.51	8,000.00	12,546.73	4,000.00	8,988.08
10-1720-228-000	BUILDING REPAIR EXPENSE	8,000.00	10,000.00	7,015.02	1,500.00	11,742.67	0.00	531.46
10-1720-228-001	BUILDING IMPROVEMENTS - CAPITAL	-	3,000.00	1,422.43	-	-	<b>0.00</b>	<b>0.00</b>
10-1720-231-000	HAND TOOLS & SUPPLIES	3,500.00	3,500.00	3,658.09	1,500.00	4,183.31	1,500.00	1,496.34
10-1720-238-000	SAFETY SUPPLIES	3,000.00	4,000.00	2,406.71	4,000.00	2,130.72	4,000.00	3,548.14
10-1720-241-000	UNIFORM EXPENSE	12,500.00	14,500.00	8,290.47	14,500.00	12,273.13	14,500.00	9,539.18
10-1720-244-000	JANITORIAL SUPPLIES	4,000.00	4,000.00	3,046.53	3,000.00	3,278.38	3,000.00	2,663.22
10-1720-248-000	CHEMICAL EXPENSE	2,000.00	1,500.00	1,431.26	1,500.00	1,167.06	1,500.00	1,095.57
10-1720-249-000	MEDICAL, DR, PHYSICAL EXP	850.00	850.00	868.00	850.00	360.00	850.00	655.00
10-1720-254-000	SIGNS & SIGN SUPPLIES	2,000.00	2,500.00	1,977.51	1,000.00	563.91	1,000.00	973.53
10-1720-262-000	VEHICLE INSURANCE EXPENSE	16,000.00	16,000.00	15,284.32	16,000.00	16,016.00	13,280.00	14,622.00
10-1720-264-000	EMPLOYEE TRAINING EXPENSE	800.00	1,680.00	490.78	1,680.00	-	0.00	0.00
10-1720-271-000	SPECIAL DEPT SUPPLIES/EXP	7,000.00	7,000.00	5,524.89	6,500.00	7,226.54	6,500.00	6,878.22
10-1720-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	47,790.00	8,774.00	<b>0.00</b>	<b>0.00</b>
10-1720-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	1,000.00	1,477.65	11,500.00	6,954.23	<b>0.00</b>	<b>0.00</b>
10-1720-391-000	RIVERWALK PARK/ALL PARKS	7,000.00	7,000.00	7,067.69	6,000.00	6,888.27	<b>6,000.00</b>	<b>6,447.50</b>
10-1720-805-000	SCRS EXPENSE	100,564.00	83,989.00	73,638.14	76,873.00	76,497.44	75,584.00	67,253.57
10-1720-810-000	SCRS PRE-RET DEATH BENEFIT	819.00	724.00	634.88	703.00	699.05	710.00	654.97
10-1720-814-000	FICA EXPENSE	42,478.00	37,527.00	31,474.40	36,438.00	38,008.48	35,909.00	32,278.21
10-1720-820-000	GENERAL INSURANCE EXPENSE	13,600.00	12,200.00	13,564.00	12,200.00	11,953.00	9,900.00	10,896.00
10-1720-821-000	WORKERS COMP INS EXPENSE	15,662.00	16,998.00	15,704.22	19,012.00	21,845.64	15,027.00	18,784.23
10-1720-822-000	MEDICAL INSURANCE EXPENSE	125,095.00	119,735.00	95,114.11	110,868.00	96,197.74	90,123.00	91,927.44
	<b>Totals</b>	<b>1,001,927.00</b>	<b>957,025.00</b>	<b>791,181.35</b>	<b>949,054.00</b>	<b>881,919.31</b>	<b>809,644.00</b>	<b>781,482.40</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1750-000-000	AUTOMOTIVE GARAGE:	-	-	-	-	-	0.00	0.00
10-1750-101-000	SALARIES & WAGES	266,056.00	262,260.00	246,937.61	264,915.00	243,025.41	<b>251,675.00</b>	<b>250,644.73</b>
10-1750-210-000	PRINTING/OFFICE SUPPLIES	500.00	750.00	654.95	500.00	749.45	500.00	550.71
10-1750-211-000	POSTAGE EXPENSE	50.00	-	15.65	-	11.37	0.00	0.00
10-1750-215-000	TRAVEL EXPENSE	1,000.00	500.00	548.80	-	349.00	0.00	0.00
10-1750-217-000	AUTO OPERATING EXPENSE	6,500.00	6,500.00	6,025.56	5,000.00	6,172.37	5,000.00	4,349.17
10-1750-220-000	ELECTRIC & GAS EXPENSE	6,500.00	5,800.00	5,833.54	5,800.00	6,473.78	5,500.00	6,431.19
10-1750-221-000	TELEPHONE EXPENSE	2,000.00	2,365.00	1,626.55	2,365.00	2,093.94	1,353.48	1,977.93
10-1750-226-000	SERVICE CONTRACTS	7,500.00	7,500.00	6,310.85	7,500.00	5,965.54	4,756.00	6,259.54
10-1750-227-000	EQUIPMENT REPAIR EXPENSE	7,000.00	7,000.00	8,675.17	5,500.00	6,909.97	4,000.00	4,562.90
10-1750-228-000	BUILDING REPAIR EXPENSE	5,000.00	-	1,742.58	22,000.00	19,471.88	<b>0.00</b>	<b>3,023.78</b>
10-1750-231-000	HAND TOOLS & SUPPLIES	10,000.00	11,500.00	7,998.92	11,500.00	9,472.36	11,500.00	11,452.64
10-1750-238-000	SAFETY SUPPLIES	2,000.00	3,000.00	1,899.72	2,000.00	1,037.42	1,250.00	1,539.06
10-1750-241-000	UNIFORM EXPENSE	4,000.00	3,800.00	3,719.32	3,500.00	3,877.83	3,000.00	3,881.19
10-1750-255-000	SOFTWARE/LICENSES EXPENSE	3,000.00	3,000.00	1,494.00	3,000.00	854.93	0.00	0.00
10-1750-262-000	VEHICLE INSURANCE EXPENSE	2,500.00	1,900.00	2,768.00	1,800.00	2,396.00	1,470.00	1,625.00
10-1750-264-000	EMPLOYEE TRAINING	1,500.00	1,500.00	-	1,000.00	297.00	0.00	0.00
10-1750-271-000	SPECIAL DEPT SUPPLIES/EXP	10,000.00	10,000.00	12,342.07	6,500.00	10,519.45	7,500.00	9,619.36
10-1750-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	8,500.00	-	-	-	-	<b>0.00</b>	<b>0.00</b>
10-1750-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,500.00	3,500.00	2,548.33	3,500.00	-	<b>3,500.00</b>	<b>2,983.93</b>
10-1750-805-000	SCRS EXPENSE	48,060.00	42,590.00	42,763.66	41,578.00	39,401.70	41,807.00	38,386.10
10-1750-810-000	SCRS PRE-RET DEATH BENEFIT	392.00	367.00	368.58	380.00	360.15	392.51	373.74
10-1750-814-000	FICA EXPENSE	20,353.00	19,073.00	18,033.52	19,754.00	19,015.85	20,018.17	18,557.99
10-1750-820-000	GENERAL INSURANCE EXPENSE	3,900.00	3,500.00	3,868.00	3,400.00	3,299.00	3,000.00	3,139.00
10-1750-821-000	WORKERS COMP INS EXPENSE	11,604.00	13,395.00	11,667.03	15,946.00	15,096.33	14,604.00	15,696.91
10-1750-822-000	MEDICAL INSURANCE EXPENSE	56,768.00	39,302.00	48,150.14	36,502.00	34,551.02	75,561.00	36,455.78
	<b>Totals</b>	<b>488,183.00</b>	<b>449,102.00</b>	<b>435,992.55</b>	<b>463,940.00</b>	<b>431,401.75</b>	<b>456,387.16</b>	<b>421,510.65</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1800-822-000	RETIREE INSURANCE EXPENSE	80,000.00	77,000.00	82,765.58	77,000.00	70,611.34	55,675.00	81,028.16
10-1800-880-000	INTEREST ON DEBT EXPENSE	21,950.00	21,753.00	21,216.22	12,100.00	12,256.97	11,800.00	13,616.44
10-1800-890-000	GF NOTE & LEASE PMTS-PRIN	462,970.00	538,306.00	420,838.97	329,080.00	323,764.97	351,600.00	330,584.81
	<b>Totals</b>	<b>564,920.00</b>	<b>1,375,059.00</b>	<b>1,247,247.55</b>	<b>847,214.00</b>	<b>840,747.09</b>	<b>419,075.00</b>	<b>676,824.41</b>

**General Fund Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
10-1896-131-000	FACADE GRANT PROJECT	10,000.00	-	-	-	-	0.00	10,517.71
10-1896-139-000	JULIUS FELDER SIDEWALK IMPROVEMENT PRJCT	415,707.00	-	-	-	-	0.00	0.00
10-1896-149-000	DUNBAR SIDEWALK IMPROVEMENTS - C FUNDS	50,000.00	-	12,760.00	-	-	0.00	0.00
10-1896-150-000	AFRICAN AMERICAN CEMETERIES SCDAH GRANT	30,000.00	-	14,960.50	-	-	0.00	0.00
	<b>Totals</b>	<b>505,707.00</b>	<b>-</b>	<b>579,045.27</b>	<b>-</b>	<b>319,040.32</b>	<b>0.00</b>	<b>99,684.06</b>
	<b>Grand Totals</b>	<b>19,731,716.00</b>	<b>17,022,065.00</b>	<b>15,579,089.22</b>	<b>15,326,977.00</b>	<b>15,171,566.57</b>	<b>13,769,442.54</b>	<b>13,968,992.55</b>

**General Fund Revenues  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Antic</b>	<b>2023 Actual</b>	<b>2022 Antic</b>	<b>2022 Actual</b>	<b>2021 Antic</b>	<b>2021 Actual</b>
10-1001-100-000	CURRENT PROPERTY TAXES	3,473,805.00	3,150,000.00	3,331,039.18	2,601,200.00	2,836,045.76	2,705,000.00	2,778,232.51
10-1001-101-000	CURRENT PROPERTY TAXES - HOMESTEAD	130,000.00	120,000.00	128,921.44	120,000.00	118,809.19	0.00	117,649.79
10-1001-102-000	CURRENT PROPERTY TAXES - MANUFACTURE	310,000.00	110,000.00	307,956.64	60,000.00	108,349.54	0.00	101,328.76
10-1001-105-000	PROPERTY TAX REVENUE-RICHLAND COUNTY	140,000.00	116,060.00	130,622.46	110,000.00	123,157.09	110,000.00	118,746.39
10-1001-110-000	PENALTIES-CURRENT TAXES	6,000.00	4,000.00	5,404.69	4,000.00	4,296.39	4,000.00	5,127.89
10-1001-200-000	PRIOR YEAR PROPERTY TAXES	60,000.00	30,000.00	60,459.03	50,000.00	23,204.82	60,000.00	3,771.48
10-1001-220-000	PENALTIES-PRIOR YEAR TAX	6,000.00	10,000.00	5,380.27	10,000.00	11,521.85	10,000.00	13,338.12
10-1001-400-000	OTHER PERSONAL PROP TAX	125,000.00	300,000.00	128,519.29	200,000.00	369,029.35	200,000.00	301,769.92
10-1001-500-000	FEE IN LIEU OF TAXES (FILOT)	700,000.00	725,000.00	693,671.07	800,000.00	702,498.65	800,000.00	732,636.43
10-1001-600-000	TRANSFER IN - HOSPITALITY TAX	1,270,000.00	1,150,000.00	1,150,000.00	894,195.00	894,195.00	672,000.00	672,000.00
10-1001-650-000	LOCAL OPTIONS SALES TAX	65,000.00	50,000.00	56,213.45	15,000.00	55,942.46	15,000.00	19,268.45
10-1001-700-000	COUNTY MUNICIPAL REVENUE FUND	50,000.00	50,000.00	41,184.63	30,000.00	51,607.95	16,500.00	46,139.57
10-1002-200-000	BUSINESS LICENSES	2,240,000.00	2,240,000.00	1,752,072.44	2,240,000.00	1,826,687.30	1,400,000.00	1,870,292.71
10-1002-200-001	BUSINESS LICENSES - FRANCHISE FEE	2,750,000.00	2,700,000.00	795,302.20	2,660,448.00	1,773,038.88	2,646,892.00	2,683,281.67
10-1002-210-000	BUSINESS LICENSE-PRIOR YR	76,450.00	22,000.00	31,686.56	30,000.00	19,630.59	5,000.00	45,308.77
10-1002-211-000	PENALTIES-BUSINES LICENSE	45,000.00	12,000.00	38,757.04	21,000.00	15,612.22	17,000.00	47,915.35
10-1002-300-000	RENTAL REGISTRATION FEE	15,750.00	5,250.00	13,497.81	5,000.00	4,092.53	3,000.00	8,122.01
10-1002-500-000	BUILDING PERMIT FEES	153,000.00	90,000.00	132,596.34	80,000.00	155,834.86	80,000.00	84,388.20
10-1002-501-000	INSPECTION FEES	15,000.00	12,600.00	11,250.00	12,000.00	12,000.00	12,000.00	12,000.00
10-1002-502-000	ZONING PLAN REVIEW FEES	2,100.00	1,500.00	2,134.00	800.00	2,370.00	800.00	450.00
10-1002-503-000	ZONING REQUESTS & APPEALS	368.00	370.00	-	350.00	-	750.00	20.00
10-1002-510-000	ELECTRICAL PERMIT FEES	18,900.00	20,000.00	7,724.74	12,000.00	22,699.20	15,000.00	12,473.03
10-1002-520-000	PLUMBING PERMIT FEES	6,510.00	5,250.00	7,269.00	5,000.00	5,802.00	7,000.00	15,288.44
10-1002-530-000	GAS PERMIT FEES	630.00	1,050.00	324.90	1,000.00	400.00	1,000.00	989.41
10-1002-535-000	GARAGE SALE PERMIT FEES	735.00	735.00	654.00	250.00	655.00	700.00	545.00
10-1002-540-000	MISCELLANEOUS PERMIT FEES	2,625.00	2,500.00	2,384.00	1,800.00	2,556.00	2,400.00	2,476.00
10-1002-541-000	FIRE MARSHALL REVENUE	200.00	200.00	75.00	200.00	75.00	8,000.00	300.00
10-1003-100-000	CRIMINAL FINES	25,000.00	25,000.00	22,623.01	20,000.00	29,096.31	30,000.00	7,313.81
10-1003-200-000	TRAFFIC FINES	150,000.00	150,000.00	157,652.62	100,000.00	135,406.98	150,000.00	98,047.07
10-1003-250-000	911 REVENUE ACCOUNT	65,000.00	70,000.00	26,847.37	109,600.00	65,555.19	70,000.00	60,632.24
10-1003-300-000	VICTIM'S ASSISTANCE FUND REVENUE	25,000.00	35,000.00	20,417.06	15,000.00	21,188.76	20,000.00	17,334.77
10-1004-100-000	INTEREST EARNED	27,000.00	5,000.00	71,501.92	5,000.00	46,039.69	2,000.00	422.33
10-1005-000-000	LOCAL GOVT FUND REVENUE	330,000.00	310,000.00	242,228.67	297,000.00	312,218.86	290,000.00	373,467.60
10-1005-800-000	MERCHANTS INVENTORY TAX	71,500.00	71,500.00	53,674.68	71,500.00	89,457.80	72,000.00	71,566.24
10-1006-100-000	HYDRANT CHARGE FEES	370,000.00	360,000.00	165,634.32	220,000.00	262,068.19	200,000.00	244,108.56
10-1006-200-000	SPEC GOV TRANSFER SRO OFFICERS LEX DIST	495,000.00	490,000.00	420,005.25	500,000.00	390,390.55	410,238.38	330,899.16
10-1006-300-000	LRADAC/AET/SPECIAL EVENTS	170,000.00	150,000.00	114,619.75	42,000.00	136,832.01	84,275.00	66,023.75
10-1006-760-000	DUPLICATION SERVICE FEES	7,500.00	7,000.00	7,631.50	6,000.00	5,885.25	5,000.00	6,886.00
10-1006-780-000	RESIDENTIAL SANITATON FEE	890,000.00	775,000.00	591,544.15	750,000.00	845,681.41	740,000.00	775,703.38
10-1008-100-000	O&M ACTUAL INDIRECT COST	2,150,000.00	2,150,000.00	1,970,833.37	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
10-1008-300-000	MISCELLANEOUS REVENUES	150,000.00	80,000.00	182,771.64	140,000.00	192,976.22	112,840.00	181,348.88
10-1008-301-000	RESALE-PLASTIC REFUSE BAG	5,000.00	5,250.00	4,300.00	5,000.00	4,775.00	5,000.00	4,707.00
10-1008-305-000	SALE OF PERSONAL PROPERTY	50,000.00	80,000.00	64,868.25	178,000.00	138,671.90	360,000.00	472,353.17
10-1008-363-000	ADMISSIONS & RENTS	1,500.00	800.00	1,312.75	500.00	2,096.33	800.00	770.10
10-1008-375-000	RECYCLING REVENUE	1,000.00	1,000.00	406.70	1,000.00	155.25	3,000.00	88.00
10-1008-380-000	OTHER FINANCING SOURCES	500,000.00	738,000.00	250,000.00	429,034.00	429,034.00	0.00	251,595.00

**General Fund Revenues**  
**Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>2023 Proposed</b>	<b>2023 Antic</b>	<b>2023 Actual</b>	<b>2022 Antic</b>	<b>2022 Actual</b>	<b>2021 Antic</b>	<b>2021 Actual</b>
10-1008-390-000	TRANSFER IN-ACCOMMODATIONS TAX REVENUE	57,916.00	40,000.00	23,158.54	41,000.00	90,355.85	42,000.00	29,257.73
10-1008-391-000	TRANSFER IN FROM RESERVES	52,500.00	-	-	-	-	0.00	0.00
10-1008-392-000	TRANSFER IN - LOCAL ACCOM TAX REVENUE	250,000.00	245,000.00	-	172,000.00	243,807.11	209,600.00	178,079.20
10-1008-400-000	LEXINGTON COUNTY CTC "C" FUNDS	100,000.00	-	43,992.00	-	-	0.00	0.00
10-1008-468-000	DEPT OF PUBLIC SAFETY GRANT REVENUE	259,667.00	30,000.00	123,727.85	-	205,342.84	0.00	60,011.28
10-1008-480-000	PALMETTO PRIDE GRANT REVENUE	1,000.00	-	1,000.00	-	-	0.00	5,650.00
10-1008-490-000	STATE GRANT REVENUE	80,785.00	250,000.00	302,793.31	150,000.00	172,673.70	0.00	110,530.64
10-1008-491-000	MASC GRANT REVENUE	4,000.00	-	2,000.00	-	2,000.00	0.00	0.00
10-1008-495-000	FEMA GRANT REVENUE	449,813.00	-	-	-	9,591.65	0.00	0.00
10-1008-496-000	FEDERAL GRANT REVENUE	1,277,462.00	-	-	-	-	0.00	0.00
10-1008-505-000	DOJ GRANT REVENUE	10,000.00	-	-	-	-	0.00	0.00
10-1008-515-000	NON GOVT GRANT REVENUE	42,000.00	-	-	-	-	0.00	0.00
<b>Grand Totals - Revenues</b>		<b>19,731,716.00</b>	<b>16,997,065.00</b>	<b>13,700,644.89</b>	<b>15,326,977.00</b>	<b>15,071,412.48</b>	<b>13,769,995.38</b>	<b>15,285,891.81</b>
<b>Grand Totals - Expenditures</b>		<b>19,731,716.00</b>						
<b>Budget Excess / (Deficit)</b>				<b>0.00</b>				

**Utilities Expenditures**  
**Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
20-1900-000-000	GROSS REVENUE FUND:	-	-	-	-	-	0.00	0.00
20-1900-200-000	2016A BOND PRINCIPAL & INTEREST	789,650.00	977,383.00	895,934.42	894,933.00	894,932.98	892,484.00	892,156.20
20-1900-210-000	2016B BOND PRINCIPAL & INTEREST	392,850.00	177,850.00	163,029.17	177,850.00	177,850.02	177,850.00	177,485.73
20-1900-211-000	2017 BOND PRINCIPAL & INTEREST	1,060,150.00	1,060,120.00	693,358.07	1,071,810.00	1,059,919.39	1,060,120.00	1,060,119.72
20-1900-212-000	2020 BOND PRINCIPAL & INTEREST	2,224,025.00	2,225,023.00	2,039,603.92	2,222,523.00	2,207,658.13	0.00	2,191,841.65
20-1900-213-000	2021A BOND PRINCIPAL & INTEREST	176,260.00	113,943.00	136,957.18	-	-	0.00	0.00
20-1900-214-000	2021B BOND PRINCIPAL & INTEREST	51,700.00	-	34,443.84	-	-	0.00	0.00
20-1900-500-000	TRANSFER EXPENSE TO O&M	15,000,000.00	15,000,000.00	13,800,000.00	15,000,000.00	14,400,000.00	0.00	13,800,000.00
20-1900-550-000	15 % DEBT COVERAGE-TRANSFER OUT	704,500.00	683,148.00	-	655,100.00	-	683,575.00	0.00
20-1900-600-000	BAD DEBT EXPENSE	20,000.00	20,000.00	-	20,000.00	-	20,000.00	0.00
	<b>Totals</b>	<b>20,419,135.00</b>	<b>20,364,704.00</b>	<b>17,763,326.60</b>	<b>20,042,216.00</b>	<b>18,740,360.52</b>	<b>5,260,744.00</b>	<b>18,121,603.30</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-0000-000-00	OPERATIONS & MAINTENANCE:	-	-	-	-	-	0.00	0.00
30-1909-000-000	UTILITIES - BILLING:	-	-	-	-	-	0.00	0.00
30-1909-101-000	SALARIES & WAGES	489,164.00	467,221.00	405,987.67	436,987.00	424,831.15	421,336.00	393,738.94
30-1909-102-000	OVERTIME	15,000.00	12,000.00	19,394.12	13,482.00	14,170.01	13,941.00	12,943.85
30-1909-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	7,000.00	4,520.69	7,000.00	5,723.10	7,000.00	6,683.05
30-1909-211-000	POSTAGE EXPENSE	50,000.00	45,000.00	42,373.49	40,000.00	48,681.87	42,000.00	40,000.00
30-1909-214-000	DUES & MEMBERSHIPS	1,000.00	1,000.00	350.00	1,000.00	510.00	2,115.00	180.00
30-1909-215-000	TRAVEL EXPENSE	2,000.00	1,000.00	3,542.69	1,000.00	941.33	2,500.00	77.15
30-1909-217-000	AUTO OPERATING EXPENSE	15,000.00	12,000.00	13,259.85	10,000.00	15,750.45	15,000.00	9,960.32
30-1909-221-000	TELEPHONE EXPENSE	8,500.00	8,500.00	6,661.41	8,000.00	9,187.83	9,500.00	8,741.53
30-1909-226-000	SERVICE CONTRACTS	34,460.00	29,075.00	25,749.26	35,325.00	35,634.98	41,325.00	40,220.15
30-1909-227-000	EQUIPMENT REPAIRS	500.00	500.00	-	500.00	483.46	1,000.00	107.08
30-1909-231-000	HAND TOOLS & SUPPLIES	1,500.00	1,500.00	728.31	2,000.00	1,086.00	3,000.00	2,614.09
30-1909-238-000	SAFETY SUPPLIES	1,500.00	1,500.00	437.77	1,500.00	1,259.69	2,000.00	1,259.19
30-1909-241-000	UNIFORM EXPENSE	2,000.00	2,500.00	768.36	2,500.00	1,902.95	3,500.00	2,636.95
30-1909-244-000	JANITORIAL SUPPLIES	200.00	500.00	-	500.00	-	1,000.00	0.00
30-1909-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	7,200.00	4,620.00	7,200.00	6,059.00	5,000.00	6,499.00
30-1909-264-000	EMPLOYEE TRAINING EXPENSE	2,500.00	2,000.00	958.00	2,500.00	918.28	4,230.00	545.00
30-1909-268-000	PROFESSIONAL SERVICES	65,000.00	-	-	-	-	0.00	0.00
30-1909-271-000	SERVICE CONTRACT COPIER	5,000.00	3,000.00	5,074.98	3,000.00	3,536.41	3,000.00	3,446.32
30-1909-272-000	COLLECTION EXPENSE BY AGENCIES/CARD FEES	65,800.00	122,600.00	121,766.31	124,100.00	142,367.25	132,800.00	154,822.26
30-1909-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,400.00	72,820.00	65,966.70	79,050.00	51,553.70	106,750.00	125,804.50
30-1909-805-000	SCRS EXPENSE	87,054.00	79,080.00	74,013.81	72,614.00	72,375.11	71,440.00	62,643.48
30-1909-810-000	SCRS PRE-RET DEATH BENEFIT	750.00	681.00	637.63	664.00	661.93	653.00	609.93
30-1909-814-000	FICA EXPENSE	38,955.00	35,384.00	31,471.96	34,481.00	34,852.88	33,810.00	29,976.20
30-1909-820-000	GENERAL INSURANCE EXPENSE	6,200.00	4,700.00	6,061.00	4,700.00	4,807.00	5,000.00	4,346.00
30-1909-821-000	WORKERS COMP INS EXPENSE	9,181.00	10,593.00	7,982.18	11,884.00	9,843.05	11,848.00	11,286.52
30-1909-822-000	MEDICAL INSURANCE EXPENSE	73,484.00	79,182.00	62,996.30	73,440.00	70,253.86	89,817.00	67,497.48
30-1909-825-000	UNEMPLOYMENT COMP EXPENSE	-	1,000.00	-	1,000.00	-	1,000.00	0.00
	<b>Totals</b>	<b>990,148.00</b>	<b>1,007,536.00</b>	<b>905,322.49</b>	<b>974,427.00</b>	<b>970,583.34</b>	<b>1,038,065.00</b>	<b>1,037,362.63</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1910-000-000	UTILITIES - ADMINISTRATION:	-	-	-	-	-	0.00	0.00
30-1910-101-000	SALARIES & WAGES	394,016.00	398,090.00	292,003.28	366,892.00	345,335.44	353,198.00	352,834.45
30-1910-102-000	OVERTIME	4,895.00	4,705.00	4,052.40	1,500.00	5,234.95	1,825.00	2,382.12
30-1910-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	8,000.00	16,874.13	8,000.00	6,372.77	10,500.00	4,925.68
30-1910-211-000	POSTAGE EXPENSE	1,000.00	2,000.00	619.02	9,500.00	774.54	8,000.00	8,000.00
30-1910-214-000	DUES & MEMBERSHIPS	1,200.00	750.00	554.00	750.00	782.00	770.00	880.00
30-1910-215-000	TRAVEL EXPENSE	5,500.00	4,000.00	1,075.08	4,000.00	1,656.07	6,460.00	0.00
30-1910-217-000	AUTO OPERATING EXPENSE	7,000.00	10,000.00	2,724.19	10,000.00	8,299.98	12,000.00	8,533.22
30-1910-221-000	TELEPHONE EXPENSE	7,500.00	8,000.00	3,931.11	6,000.00	7,157.72	7,000.00	4,615.39
30-1910-226-000	SERVICE CONTRACTS	38,302.00	33,092.00	26,098.19	25,082.00	21,484.46	26,180.00	22,289.86
30-1910-227-000	EQUIPMENT REPAIR EXPENSE	800.00	2,000.00	372.41	500.00	-	900.00	190.55
30-1910-231-000	HAND TOOLS AND SUPPLIES	800.00	1,000.00	254.63	1,000.00	711.30	1,500.00	775.36
30-1910-238-000	SAFETY SUPPLIES	4,000.00	4,250.00	2,935.73	4,250.00	2,146.69	4,250.00	1,956.50
30-1910-241-000	UNIFORM EXPENSE	800.00	800.00	332.88	800.00	537.63	800.00	323.39
30-1910-249-000	MEDICAL, DR, PHYSICAL EXP	4,000.00	3,000.00	3,825.00	3,000.00	2,410.00	4,000.00	3,425.00
30-1910-262-000	VEHICLE INSURANCE EXPENSE	3,600.00	3,600.00	3,692.00	3,600.00	3,784.00	3,500.00	3,250.00
30-1910-264-000	EMPLOYEE TRAINING EXPENSE	6,000.00	2,000.00	3,323.00	2,000.00	509.23	4,265.00	2,028.34
30-1910-265-000	PROF SER-AUDIT EXPENSE	10,750.00	10,750.00	10,980.00	43,000.00	35,035.19	43,000.00	46,343.00
30-1910-266-000	PROF SERVICE-ATTORNEY FEES	10,000.00	12,000.00	6,578.00	17,000.00	667.00	25,000.00	1,152.88
30-1910-267-000	PROF SER-ENGINEER EXPENSE	10,000.00	12,000.00	9,782.03	17,000.00	10,831.62	20,000.00	562.87
30-1910-268-000	PROF SER-CONSULTANT FEES	71,000.00	51,000.00	57,912.50	61,000.00	61,230.00	70,000.00	62,525.00
30-1910-269-000	EASEMENT CONTRACTS - CSX	500.00	1,000.00	-	1,000.00	-	500.00	100.00
30-1910-271-000	SPECIAL CONTRACT COPIER	2,500.00	2,500.00	2,183.12	2,500.00	1,018.49	2,675.00	1,698.78
30-1910-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	4,400.00	2,800.00	1,545.13	1,670.00	2,405.36	1,600.00	5,403.62
30-1910-805-000	SCRS EXPENSE	68,192.00	65,547.00	51,538.57	59,500.00	57,696.92	58,125.00	54,693.89
30-1910-810-000	SCRS PRE-RET DEATH BENEFIT	588.00	565.00	444.03	544.00	526.71	531.00	532.23
30-1910-814-000	FICA EXPENSE	30,532.00	29,347.00	22,092.79	28,250.00	26,654.88	27,412.00	25,380.16
30-1910-820-000	GENERAL INSURANCE EXPENSE	3,500.00	2,850.00	3,305.00	2,850.00	2,763.00	5,200.00	2,619.00
30-1910-821-000	WORKERS COMP INS EXPENSE	5,317.00	6,235.00	4,029.72	6,920.00	6,768.78	10,532.00	8,948.65
30-1910-822-000	MEDICAL INSURANCE EXPENSE	41,016.00	45,026.00	32,466.56	44,201.00	39,712.56	54,275.00	42,542.22
30-1910-899-000	PAYING AGENT FEE/BONDS	8,000.00	8,000.00	9,859.14	-	9,266.51	8,000.00	116,387.28
	<b>Totals</b>	<b>752,708.00</b>	<b>734,907.00</b>	<b>575,383.64</b>	<b>732,309.00</b>	<b>678,441.89</b>	<b>774,498.00</b>	<b>849,461.10</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1911-000-000	UTILITIES - WATER TREATMENT PLANT:	-	-	-	-	-	0.00	0.00
30-1911-101-000	SALARIES & WAGES	618,230.00	525,521.00	399,819.03	494,985.00	463,300.75	475,846.00	470,886.93
30-1911-102-000	OVERTIME	54,000.00	52,000.00	42,603.88	46,350.00	52,521.79	47,563.00	51,590.83
30-1911-210-000	PRINTING/OFFICE SUPPLIES	700.00	650.00	662.19	550.00	244.72	1,000.00	758.62
30-1911-211-000	POSTAGE EXPENSE	200.00	750.00	116.49	800.00	48.72	680.00	680.00
30-1911-213-000	DHEC PERMIT FEES	26,500.00	27,687.00	24,859.00	27,687.00	25,574.00	27,687.00	25,859.00
30-1911-214-000	DUES & MEMBERSHIPS	975.00	735.00	390.00	800.00	812.00	780.00	995.00
30-1911-215-000	TRAVEL EXPENSE	1,000.00	1,000.00	773.59	1,000.00	991.43	4,800.00	0.00
30-1911-217-000	AUTO OPERATING EXPENSE	3,500.00	3,500.00	3,343.43	3,500.00	4,769.93	5,800.00	3,334.64
30-1911-220-000	ELECTRIC & GAS EXPENSE	270,000.00	270,000.00	252,021.60	300,000.00	267,078.77	300,000.00	305,974.30
30-1911-221-000	TELEPHONE EXPENSE	12,000.00	8,400.00	13,237.92	8,400.00	11,719.45	8,400.00	7,339.39
30-1911-223-000	LUBRICATION SUPPLIES	750.00	1,200.00	199.99	1,200.00	1,271.01	1,200.00	1,072.52
30-1911-226-000	SERVICE CONTRACTS	136,369.00	120,320.00	116,686.67	120,913.00	106,838.50	174,962.00	205,219.50
30-1911-227-000	EQUIPMENT REPAIR EXPENSE	93,131.00	70,000.00	76,428.38	100,000.00	79,780.10	70,000.00	70,189.96
30-1911-228-000	BUILDING REPAIR EXPENSE	6,000.00	6,000.00	6,224.74	6,000.00	5,543.28	7,000.00	7,476.12
30-1911-231-000	HAND TOOLS & SUPPLIES	750.00	900.00	545.13	900.00	577.20	900.00	879.37
30-1911-236-000	ELECTRIC/LIGHT SUPPLIES	500.00	700.00	71.10	675.00	598.40	675.00	257.41
30-1911-238-000	SAFETY SUPPLIES	1,300.00	2,100.00	1,014.64	2,000.00	1,284.97	2,000.00	1,885.72
30-1911-241-000	UNIFORM EXPENSE	3,000.00	3,000.00	2,237.56	3,000.00	2,100.02	3,000.00	2,783.34
30-1911-244-000	JANITORIAL SUPPLIES	850.00	850.00	843.30	700.00	1,099.69	625.00	610.20
30-1911-248-000	CHEMICAL EXPENSE	340,000.00	235,000.00	279,465.96	285,000.00	255,399.30	214,946.00	182,782.26
30-1911-249-000	LABORATORY SUPPLIES	42,000.00	37,000.00	35,624.15	35,000.00	33,055.83	40,000.00	38,614.85
30-1911-262-000	VEHICLE INSURANCE EXPENSE	2,800.00	2,700.00	2,768.00	2,700.00	2,837.00	2,400.00	2,437.00
30-1911-264-000	EMPLOYEE TRAINING EXPENSE	2,500.00	4,050.00	2,791.26	2,500.00	3,062.98	2,915.00	1,370.50
30-1911-267-000	CONSULTANT SERV/LAB TESTS	12,000.00	8,000.00	24,604.07	5,000.00	18,473.88	24,500.00	6,322.71
30-1911-805-000	SCRS EXPENSE	110,061.00	94,141.00	76,494.28	87,306.00	83,234.52	85,994.00	80,715.44
30-1911-810-000	SCRS PRE-RET DEATH BENEFIT	1,006.00	811.00	659.02	798.00	760.99	786.00	785.76
30-1911-814-000	FICA EXPENSE	52,112.00	42,080.00	33,149.48	41,412.00	39,842.24	40,563.00	38,571.53
30-1911-820-000	GENERAL INSURANCE EXPENSE	30,000.00	21,600.00	25,791.00	21,600.00	22,255.00	18,400.00	20,541.00
30-1911-821-000	WORKERS COMP INS EXPENSE	29,905.00	30,415.00	23,150.92	34,841.00	31,813.48	31,123.00	32,260.66
30-1911-822-000	MEDICAL INSURANCE EXPENSE	93,782.00	86,771.00	58,638.32	87,444.00	76,249.42	78,600.00	85,741.24
	<b>Totals</b>	<b>1,945,921.00</b>	<b>1,664,081.00</b>	<b>1,553,382.46</b>	<b>1,723,061.00</b>	<b>1,598,386.37</b>	<b>1,695,895.00</b>	<b>1,740,135.67</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1912-000-000	WATER DISTRIBUTION & MAINTENANCE:	-	-	-	-	-	0.00	0.00
30-1912-101-000	SALARIES & WAGES	800,113.00	757,839.00	617,187.10	709,604.00	649,588.14	658,288.00	622,364.40
30-1912-102-000	OVERTIME	55,000.00	53,139.00	53,517.86	61,026.00	55,162.32	70,526.00	49,750.69
30-1912-210-000	PRINTING & OFFICE SUPPLIES	1,000.00	1,000.00	53.24	1,000.00	773.39	10,000.00	1,401.47
30-1912-214-000	DUES & MEMBERSHIPS	2,849.00	2,600.00	1,656.11	2,600.00	1,708.50	2,600.00	3,426.36
30-1912-215-000	TRAVEL EXPENSE	4,000.00	3,500.00	7,704.56	4,000.00	2,682.72	10,900.00	1,066.02
30-1912-217-000	AUTO OPERATING EXPENSE	50,000.00	45,000.00	52,045.99	45,000.00	61,201.91	47,500.00	44,103.20
30-1912-220-000	ELECTRIC & GAS EXPENSE	42,000.00	42,000.00	38,470.46	55,000.00	38,230.09	55,000.00	45,384.17
30-1912-221-000	TELEPHONE EXPENSE	15,000.00	15,000.00	12,607.70	12,000.00	18,231.07	10,000.00	11,997.37
30-1912-226-000	SERVICE CONTRACTS	216,456.00	204,234.00	185,783.03	191,547.00	186,195.64	171,418.90	150,334.00
30-1912-227-000	EQUIPMENT REPAIR EXPENSE	30,000.00	30,000.00	19,718.45	30,000.00	37,602.43	30,000.00	40,007.77
30-1912-228-000	BUILDING REPAIRS	3,000.00	3,000.00	4,232.58	3,000.00	261.32	0.00	483.86
30-1912-231-000	HAND TOOLS & SUPPLIES	8,000.00	10,000.00	4,066.24	10,000.00	9,642.43	10,000.00	10,075.13
30-1912-234-000	MASONRY/CEMENT SUPPLIES	3,000.00	3,000.00	765.60	3,000.00	883.47	5,000.00	2,431.70
30-1912-235-000	ASPHALT/GRADING SUPPLIES	80,000.00	40,000.00	13,086.83	40,000.00	33,673.87	55,000.00	13,459.15
30-1912-237-000	RADIO SUPPLIES	-	500.00	-	-	-	0.00	0.00
30-1912-238-000	SAFETY SUPPLIES	6,000.00	6,000.00	6,029.34	7,000.00	4,672.74	10,000.00	5,519.65
30-1912-241-000	UNIFORM EXPENSE	16,000.00	16,000.00	14,864.44	13,000.00	17,606.74	11,000.00	16,012.84
30-1912-248-000	CHEMICAL EXPENSE	500.00	700.00	-	700.00	-	700.00	0.00
30-1912-256-000	WATER DIST REPAIR EXPENSE	130,000.00	112,000.00	113,112.76	112,000.00	120,628.16	115,000.00	114,964.20
30-1912-260-000	PROFESSIONAL SERVICES - HR	-	5,000.00	-	-	-	0.00	0.00
30-1912-262-000	VEHICLE INSURANCE EXPENSE	16,500.00	16,000.00	16,611.00	16,000.00	17,025.00	12,500.00	14,622.00
30-1912-264-000	EMPLOYEE TRAINING EXPENSE	11,500.00	10,000.00	9,326.66	7,500.00	9,082.39	9,435.00	8,515.00
30-1912-381-000	WATER DIST EQUIP-METERS	-	25,000.00	46,159.80	25,000.00	38,551.74	50,000.00	16,668.33
30-1912-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	-	-	15,800.00	6,888.65
30-1912-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,600.00	8,000.00	1,169.05	2,500.00	4,379.46	10,400.00	0.00
30-1912-805-000	SCRS EXPENSE	148,078.00	132,410.00	115,991.98	124,669.00	115,405.60	127,222.00	103,422.63
30-1912-810-000	SCRS PRE-RET DEATH BENEFIT	1,276.00	1,141.00	999.22	1,140.00	1,054.75	1,163.00	1,006.97
30-1912-814-000	FICA EXPENSE	66,108.00	59,124.00	49,578.26	59,047.00	55,355.10	60,090.00	49,700.78
30-1912-820-000	GENERAL INSURANCE EXPENSE	17,000.00	13,800.00	16,936.00	13,800.00	14,156.00	12,500.00	12,720.00
30-1912-821-000	WORKERS COMP INS EXPENSE	37,919.00	44,119.00	33,847.77	50,026.00	40,004.55	45,939.00	40,755.00
30-1912-822-000	MEDICAL INSURANCE EXPENSE	135,728.00	126,073.00	106,352.66	119,394.00	109,547.06	126,330.00	107,220.90
	<b>Totals</b>	<b>1,900,627.00</b>	<b>1,786,179.00</b>	<b>1,541,874.69</b>	<b>1,719,553.00</b>	<b>1,650,581.58</b>	<b>1,744,311.90</b>	<b>1,578,045.54</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1916-000-000	WASTE WATER TREATMENT:	-	-	-	-	-	0.00	0.00
30-1916-101-000	SALARIES & WAGES	1,025,107.00	916,978.00	736,102.94	816,674.00	671,440.95	791,399.00	722,029.90
30-1916-102-000	OVERTIME	33,400.00	33,932.00	37,696.10	29,803.00	23,522.25	34,509.66	16,735.49
30-1916-210-000	PRINTING/OFFICE SUPPLIES	8,000.00	7,000.00	8,165.45	7,900.00	7,343.91	9,100.00	8,161.76
30-1916-211-000	POSTAGE EXPENSE	625.00	625.00	889.36	625.00	317.18	600.00	600.00
30-1916-213-000	DHEC PERMIT FEES	3,250.00	3,250.00	2,950.00	3,250.00	6,800.00	3,250.00	3,000.00
30-1916-214-000	DUES & MEMBERSHIPS	2,972.00	2,927.00	1,892.00	2,927.00	880.00	2,927.00	2,281.00
30-1916-215-000	TRAVEL EXPENSE	6,000.00	6,000.00	3,716.50	6,000.00	4,826.35	10,160.00	0.00
30-1916-217-000	AUTO OPERATING EXPENSE	76,440.00	54,600.00	81,412.39	54,600.00	79,071.42	54,600.00	54,770.71
30-1916-218-000	WATER EXPENSE	600,000.00	600,000.00	536,377.77	600,000.00	538,792.43	598,750.00	387,541.51
30-1916-220-000	ELECTRIC & GAS EXPENSE	1,055,000.00	1,055,000.00	899,502.60	1,114,700.00	990,012.30	1,035,000.00	1,060,979.15
30-1916-221-000	TELEPHONE EXPENSE	35,000.00	40,000.00	28,496.36	35,000.00	32,627.06	30,000.00	33,690.49
30-1916-223-000	LUBRICATION SUPPLIES	3,400.00	3,400.00	3,565.31	3,400.00	3,793.54	3,000.00	1,918.06
30-1916-226-000	SERVICE CONTRACTS	251,362.00	209,604.00	204,837.44	209,604.00	167,966.58	128,577.00	188,305.45
30-1916-227-000	EQUIPMENT REPAIR EXPENSE	400,000.00	350,000.00	410,579.48	300,000.00	314,590.29	253,000.00	313,262.31
30-1916-228-000	BUILDING REPAIRS	4,260.00	3,000.00	3,722.15	3,000.00	2,321.90	3,000.00	1,573.53
30-1916-229-000	SLUDGE DISPOSAL FEES	900,000.00	800,000.00	621,291.90	800,000.00	548,798.05	400,000.00	432,667.12
30-1916-231-000	HAND TOOLS & SUPPLIES	5,000.00	4,000.00	4,009.46	4,000.00	2,958.71	4,000.00	3,979.76
30-1916-236-000	ELECTRIC/LIGHT SUPPLIES	1,000.00	5,000.00	-	5,000.00	160.50	5,000.00	0.00
30-1916-237-000	RADIO SUPPLIES	200.00	200.00	-	200.00	-	0.00	0.00
30-1916-238-000	SAFETY PROGRAM & SUPPLIES	10,000.00	10,000.00	9,396.20	10,000.00	4,295.51	10,000.00	10,283.71
30-1916-241-000	UNIFORM EXPENSE	7,500.00	10,000.00	5,670.22	9,000.00	6,385.41	9,000.00	6,195.03
30-1916-244-000	JANITORIAL SUPPLIES	2,000.00	2,000.00	1,819.24	2,000.00	1,900.96	2,500.00	1,506.64
30-1916-248-000	CHEMICAL EXPENSE	477,500.00	420,857.00	434,167.23	322,172.00	353,295.46	308,424.00	226,129.90
30-1916-249-000	LABORATORY SUPPLIES	46,000.00	46,000.00	45,559.42	46,000.00	36,083.41	46,000.00	38,480.03
30-1916-262-000	VEHICLE INSURANCE EXPENSE	19,500.00	18,000.00	19,379.00	17,800.00	19,421.00	13,500.00	16,247.00
30-1916-264-000	EMPLOYEE TRAINING EXPENSE	7,500.00	3,000.00	3,031.96	3,000.00	2,384.19	6,820.00	2,747.62
30-1916-267-000	PROF SERVICES-LAB TESTING	58,000.00	55,000.00	58,704.86	55,000.00	48,692.89	35,000.00	52,719.37
30-1916-268-000	PROFESSIONAL FEES	100,000.00	80,000.00	65,699.70	80,000.00	58,983.34	80,000.00	64,256.87
30-1916-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	350,108.00	236,400.00	242,760.43	286,094.00	247,204.03	279,688.00	177,104.71
30-1916-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	12,652.00	4,400.00	2,756.00	-	7,932.19	5,550.00	5,027.76
30-1916-805-000	SCRS EXPENSE	182,310.00	156,547.00	134,384.54	136,585.00	110,898.27	135,687.00	113,316.34
30-1916-810-000	SCRS PRE-RET DEATH BENEFIT	1,571.00	1,349.00	1,157.56	1,248.00	1,013.85	1,240.00	1,102.60
30-1916-814-000	FICA EXPENSE	81,425.00	69,993.00	57,354.06	64,801.00	52,495.88	64,207.00	54,150.90
30-1916-820-000	GENERAL INSURANCE EXPENSE	135,000.00	107,500.00	129,404.00	107,500.00	111,375.00	80,504.00	102,131.00
30-1916-821-000	WORKERS COMP INS EXPENSE	47,407.00	49,893.00	32,229.64	52,058.00	40,238.52	58,420.00	43,692.95
30-1916-822-000	MEDICAL INSURANCE EXPENSE	160,246.00	155,158.00	125,614.38	149,971.00	101,310.70	131,262.00	127,380.50
30-1916-825-000	UNEMPLOYMENT COMP EXPENSE	1,000.00	1,000.00	-	1,000.00	-	1,000.00	0.00
30-1916-879-000	SPRINGDALE CONTRACT EXPENSE	1,000.00	1,000.00	-	1,000.00	-	0.00	0.00
30-1916-950-000	DEPRECIATION CHARGE	550,000.00	550,000.00	-	550,000.00	-	550,000.00	0.00
	<b>Totals</b>	<b>6,661,735.00</b>	<b>6,073,613.00</b>	<b>4,954,295.65</b>	<b>5,891,912.00</b>	<b>4,607,124.91</b>	<b>5,185,674.66</b>	<b>4,403,559.04</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1917-000-000	WASTEWATER COLLECTION:	-	-	-	-	-	0.00	0.00
30-1917-101-000	SALARIES & WAGES	767,393.00	726,930.00	478,394.25	700,872.00	570,198.58	663,135.00	572,935.93
30-1917-102-000	OVERTIME	40,000.00	35,000.00	37,836.13	50,539.00	36,372.95	39,426.79	23,476.95
30-1917-210-000	PRINTING & OFFICE SUPPLIES	300.00	500.00	32.73	-	19.77	0.00	0.00
30-1917-211-000	POSTAGE EXPENSE	200.00	500.00	22.46	-	-	0.00	0.00
30-1917-214-000	DUES & MEMBERSHIPS	2,072.00	2,050.00	452.50	1,690.00	1,819.50	1,690.00	1,835.00
30-1917-215-000	TRAVEL EXPENSE	6,000.00	4,000.00	4,939.92	5,000.00	2,054.24	8,400.00	3,024.01
30-1917-217-000	AUTO OPERATING EXPENSE	100,000.00	80,000.00	109,250.76	83,750.00	110,177.77	70,000.00	69,791.11
30-1917-220-000	ELECTRIC & GAS EXPENSE	115,000.00	115,000.00	116,251.19	125,000.00	134,022.91	120,000.00	98,283.36
30-1917-221-000	TELEPHONE EXPENSE	40,000.00	40,000.00	44,891.23	35,000.00	47,138.38	40,000.00	24,359.27
30-1917-223-000	LUBRICATION SUPPLIES	300.00	300.00	-	300.00	-	300.00	0.00
30-1917-226-000	SERVICE CONTRACTS	21,550.00	20,050.00	6,120.17	20,050.00	2,880.74	20,048.10	23,291.14
30-1917-227-000	EQUIPMENT REPAIR EXPENSE	250,000.00	200,000.00	208,162.20	185,000.00	207,874.81	203,000.00	252,354.17
30-1917-231-000	HAND TOOLS & SUPPLIES	8,000.00	8,000.00	6,252.54	8,000.00	8,002.94	8,000.00	8,972.56
30-1917-234-000	MASONRY/CEMENT SUPPLIES	2,500.00	2,500.00	2,111.77	2,500.00	1,977.38	2,500.00	1,787.37
30-1917-235-000	ASPHALT/GRADING SUPPLIES	60,000.00	25,000.00	15,116.48	25,000.00	26,269.91	17,000.00	17,372.74
30-1917-237-000	RADIO SUPPLIES	300.00	300.00	-	-	-	0.00	0.00
30-1917-238-000	SAFETY SUPPLIES	8,000.00	8,000.00	8,147.92	7,500.00	6,210.12	7,500.00	6,384.66
30-1917-241-000	UNIFORM EXPENSE	15,000.00	15,000.00	15,169.04	13,000.00	17,606.69	11,000.00	15,982.72
30-1917-244-000	JANITORIAL SUPPLIES	1,000.00	1,000.00	265.97	1,000.00	616.79	2,000.00	299.29
30-1917-248-000	CHEMICAL EXPENSE	6,000.00	6,000.00	162.00	10,000.00	7,318.68	13,000.00	6,909.90
30-1917-256-000	WW COLL REPAIR EXPENSE	90,000.00	90,000.00	94,478.83	88,000.00	120,611.79	95,000.00	98,122.93
30-1917-257-000	TRANSMISSION LINE OPERATION & MAINT	5,000.00	5,000.00	-	5,000.00	-	5,000.00	0.00
30-1917-262-000	VEHICLE INSURANCE EXPENSE	21,000.00	17,800.00	24,326.00	17,800.00	21,439.00	14,000.00	16,247.00
30-1917-264-000	EMPLOYEE TRAINING EXPENSE	8,000.00	8,000.00	12,307.29	5,000.00	3,615.75	9,045.00	6,437.59
30-1917-385-000	MACHINES & EQUIPMENT	15,000.00	-	23,593.84	7,000.00	7,370.02	91,000.00	5,873.33
30-1917-386-000	EQUIPMENT NON-CAPITAL	1,200.00	7,200.00	-	-	-	9,900.00	12,694.48
30-1917-805-000	SCRS EXPENSE	139,469.00	126,099.00	89,524.38	121,703.00	99,331.15	122,724.00	92,201.15
30-1917-810-000	SCRS PRE-RET DEATH BENEFIT	1,202.00	1,086.00	771.37	1,112.00	907.95	1,122.00	897.32
30-1917-814-000	FICA EXPENSE	62,136.00	56,186.00	38,709.74	57,560.00	48,021.96	58,131.00	44,587.90
30-1917-820-000	GENERAL INSURANCE EXPENSE	23,500.00	20,800.00	23,316.00	20,800.00	20,554.00	16,500.00	19,141.00
30-1917-821-000	WORKERS COMP INS EXPENSE	47,597.00	52,697.00	25,454.01	61,514.00	47,562.92	55,900.00	53,447.48
30-1917-822-000	MEDICAL INSURANCE EXPENSE	131,069.00	119,936.00	70,706.26	111,292.00	82,058.66	112,840.00	84,799.24
30-1917-879-000	SPRINGDALE CONTRACT EXPENSE	26,300.00	107,237.00	-	105,195.00	-	105,194.00	0.00
	<b>Totals</b>	<b>2,015,088.00</b>	<b>1,902,171.00</b>	<b>1,456,766.98</b>	<b>1,876,177.00</b>	<b>1,643,411.85</b>	<b>1,924,355.89</b>	<b>1,636,166.34</b>

**Utilities Expenditures**  
**Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1920-000-000	WASTEWATER PRETREATMENT:	-	-	-	-	-	0.00	0.00
30-1920-101-000	SALARY & WAGES	220,144.00	214,019.00	149,971.69	170,964.00	144,841.00	176,188.00	158,493.45
30-1920-102-000	OVERTIME	6,608.00	6,608.00	6,397.35	12,340.00	4,789.06	13,662.00	6,348.36
30-1920-210-000	PRINTING & OFFICE SUPPLIES	3,000.00	3,000.00	1,674.90	4,000.00	3,860.74	4,000.00	1,943.03
30-1920-211-000	POSTAGE EXPENSE	500.00	600.00	23.03	1,000.00	393.61	925.00	925.00
30-1920-214-000	DUES & MEMBERSHIPS	585.00	1,000.00	135.00	585.00	315.00	585.00	966.50
30-1920-215-000	TRAVEL EXPENSE	1,500.00	2,000.00	-	2,000.00	709.63	2,000.00	0.00
30-1920-217-000	AUTO OPERATING EXPENSE	2,000.00	5,000.00	185.52	7,000.00	1,484.91	7,000.00	388.67
30-1920-220-000	ELECTRIC & GAS EXPENSE	2,500.00	2,500.00	303.93	3,000.00	6,295.89	3,000.00	427.36
30-1920-221-000	TELEPHONE EXPENSE	2,000.00	2,500.00	1,053.55	2,500.00	2,006.60	2,500.00	2,016.23
30-1920-223-000	LUBRICATION SUPPLIES	800.00	500.00	909.07	500.00	507.82	500.00	839.51
30-1920-226-000	SERVICE CONTRACTS	5,250.00	5,250.00	7,381.51	5,250.00	6,480.35	5,050.00	4,029.15
30-1920-227-000	EQUIPMENT REPAIR EXPENSE	100,000.00	100,000.00	98,250.17	100,000.00	74,645.80	89,060.00	88,426.07
30-1920-229-000	SLUDGE DISPOSAL FEES	235,000.00	200,000.00	109,935.61	180,000.00	145,691.11	140,000.00	189,058.78
30-1920-231-000	HAND TOOLS & SUPPLIES	2,000.00	6,000.00	924.40	6,000.00	1,545.86	5,000.00	5,507.29
30-1920-236-000	ELECTRIC/LIGHT SUPPLIES	500.00	500.00	-	-	-	1,500.00	335.98
30-1920-238-000	SAFETY PROGRAM & SUPPLIES	2,500.00	3,500.00	2,102.36	4,000.00	2,382.19	4,000.00	3,245.03
30-1920-241-000	UNIFORM EXPENSE	5,000.00	5,000.00	2,206.87	5,000.00	3,676.32	3,750.00	4,983.59
30-1920-244-000	JANITORIAL SUPPLIES	800.00	1,000.00	548.11	1,000.00	452.66	2,000.00	277.81
30-1920-248-000	CHEMICAL EXPENSE	90,500.00	90,500.00	64,769.74	90,500.00	83,297.77	85,500.00	112,976.22
30-1920-249-000	LABORATORY SUPPLIES	1,000.00	2,000.00	33.21	1,500.00	1,013.89	1,500.00	1,778.15
30-1920-262-000	VEHICLE INSURANCE EXPENSE	2,000.00	890.00	922.00	890.00	945.00	1,875.00	812.00
30-1920-264-000	EMPLOYEE TRAINING EXPENSE	2,030.00	2,000.00	-	2,030.00	669.55	1,730.00	318.44
30-1920-268-000	PROFESSIONAL SERVICES LAB TESTING	10,800.00	10,000.00	12,378.32	10,000.00	9,131.14	17,371.00	9,754.50
30-1920-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	-	-	53,300.00	67,136.32
30-1920-805-000	SCRS EXPENSE	39,042.00	37,521.00	27,223.96	29,734.00	24,575.36	33,450.00	25,438.17
30-1920-810-000	SCRS PRE-RET DEATH BENEFIT	336.00	323.00	234.49	272.00	224.62	306.00	247.66
30-1920-814-000	FICA EXPENSE	17,395.00	16,708.00	11,541.17	14,042.00	11,447.80	15,801.00	12,032.83
30-1920-820-000	GENERAL INSURANCE EXPENSE	5,000.00	4,000.00	4,669.00	4,000.00	3,956.00	0.00	3,707.00
30-1920-821-000	WORKERS COMP INS EXPENSE	13,386.00	15,253.00	9,510.80	14,728.00	12,568.87	14,010.00	16,100.15
30-1920-822-000	MEDICAL INSURANCE EXPENSE	34,021.00	32,492.00	24,453.92	30,164.00	24,755.99	32,555.00	27,501.63
	<b>Totals</b>	<b>806,197.00</b>	<b>779,664.00</b>	<b>537,739.68</b>	<b>712,999.00</b>	<b>581,243.79</b>	<b>738,218.00</b>	<b>767,627.10</b>

**Utilities Expenditures  
Proposed FY 2023 - 2024**

<b>Account Number</b>	<b>Account Description</b>	<b>Admin Recmnd</b>	<b>2023 Approp</b>	<b>2023 Actual</b>	<b>2022 Approp</b>	<b>2022 Actual</b>	<b>2021 Approp</b>	<b>2021 Actual</b>
30-1990-000-000	NON-DEPARTMENTAL:	-	-	-	-	-	0.00	0.00
30-1990-822-000	RETIREE INSURANCE EXPENSE	7,300.00	6,251.00	5,987.46	6,251.00	(5,736.54)	6,203.00	4,696.74
30-1990-870-000	O&M INDIRECT COST TRANSFER	2,150,000.00	2,150,000.00	1,970,833.37	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
30-1990-875-000	CAPITAL IMP PROJ RESERVE	77,432.00	100,000.00	91,666.63	100,000.00	-	100,000.00	0.00
30-1990-877-000	CAPITAL EQUIP RESERVE TRN	77,432.00	100,000.00	91,666.63	100,000.00	-	100,000.00	0.00
	<b>Totals</b>	<b>2,312,164.00</b>	<b>2,356,251.00</b>	<b>1,645,583.99</b>	<b>2,543,541.00</b>	<b>2,443,786.39</b>	<b>2,622,569.00</b>	<b>3,261,509.33</b>
	<b>Grand Totals</b>	<b>37,803,723.00</b>	<b>36,669,106.00</b>	<b>33,607,301.72</b>	<b>36,216,195.00</b>	<b>36,136,274.50</b>	<b>20,984,331.45</b>	<b>33,865,132.47</b>

**Utilities Revenue**  
**Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Antic	2023 Actual	2022 Antic	2022 Actual	2021 Antic	2021 Actual
20-1003-999-000	CANCEL PRIOR YR EXPENSE	-	-	-	-	105,617.00	0.00	0.00
20-1009-100-000	WATER SALES	6,120,000.00	6,000,000.00	5,277,440.33	5,975,000.00	5,686,737.99	6,300,000.00	5,724,806.66
20-1009-105-000	WATER TAPS MATERIAL/LABOR	110,000.00	100,000.00	102,920.00	100,000.00	53,719.95	100,000.00	100,211.05
20-1009-110-000	SEWER SERVICE SALES	12,310,000.00	11,875,000.00	10,142,192.25	11,763,000.00	11,401,576.14	11,700,000.00	11,263,249.68
20-1009-115-000	SEWER TAPS MATERIAL/LABOR	1,000.00	2,000.00	-	1,000.00	6,250.00	1,000.00	1,250.00
20-1009-120-001	RECONNECTION FEES - BILLED	38,000.00	35,000.00	35,117.26	31,000.00	30,269.77	31,000.00	37,812.74
20-1009-125-000	NON OPERATING REVENUE-WA & SW CAPACITY-C	1,200,000.00	702,632.00	556,915.70	475,000.00	1,312,791.30	450,000.00	378,423.80
20-1009-125-001	NON OPERATING REV - CAP FROM LLOYDWOOD	37,000.00	37,000.00	31,154.90	37,000.00	36,960.33	37,000.00	36,950.65
20-1009-129-000	GREASE WASTE DISPOSAL FEE	750,000.00	750,000.00	187,515.68	750,000.00	440,494.93	650,000.00	760,973.09
20-1009-130-000	SEPTIC WASTE DISPOSAL FEE	900,000.00	900,000.00	757,944.18	975,000.00	860,410.17	600,000.00	927,566.39
20-1009-132-000	HAULER TRUCK CLEANING FEE	1,000.00	3,000.00	1,200.00	2,000.00	3,350.00	3,000.00	2,700.00
20-1009-135-000	SET UP FEES	65,000.00	80,000.00	53,865.00	95,000.00	64,222.00	98,500.00	74,405.00
20-1009-135-001	SET UP FEES - BILLED	23,000.00	-	17,100.00	-	22,875.64	0.00	17,825.00
20-1009-140-000	MISCELLANEOUS REVENUE	85,000.00	80,000.00	86,615.00	80,000.00	84,385.73	100,000.00	92,727.28
20-1009-160-000	PENALTIES ON UTILITY BILL	200,000.00	220,000.00	179,234.85	200,000.00	207,289.93	180,000.00	230,306.95
20-1009-180-000	INTEREST EARNED	45,000.00	-	-	-	-	0.00	0.00
20-1009-181-000	DEPRECIATION CHARGE REVENUE/WWTP REPLACE	550,000.00	550,000.00	-	550,000.00	-	550,000.00	0.00
30-1007-180-000	INTEREST EARNED	10,000.00	10,000.00	-	10,000.00	992.44	5,000.00	2,088.86
30-1007-305-000	SALE OF PERSONAL PROPERTY	-	35,000.00	41,270.71	7,000.00	-	5,000.00	2,574.00
30-1007-401-000	MISCELLANEOUS REVENUE	40,000.00	75,000.00	32,742.91	60,000.00	99,370.55	39,580.00	45,533.92
30-1008-000-000	TRANSFER FROM GROSS REVENUE FUND	15,000,000.00	15,000,000.00	13,800,000.00	15,000,000.00	14,400,000.00	0.00	13,800,000.00
30-1008-391-000	TRANSFER IN FROM RESERVES	292,423.00	-	490,000.00	-	-	0.00	0.00
30-1008-550-000	REVENUE-SPRINGDALE CONTRACT FOR CUSTODIA	26,300.00	107,237.00	-	105,195.00	78,895.26	105,194.00	96,427.54
<b>Grand Totals - Revenues</b>		<b>37,803,723.00</b>	<b>36,669,106.00</b>	<b>35,737,424.94</b>	<b>36,216,195.00</b>	<b>38,032,017.84</b>	<b>35,985,274.00</b>	<b>38,064,393.78</b>
<b>Grand Totals - Expenditures</b>		<b>37,803,723.00</b>						
<b>Budget Excess / (Deficit)</b>								<b>0.00</b>

**FY21 General Fund Capital Equipment Personnel Requests  
FY 2023- FY2024**

**ITEM IV. A.**

General Fund	FY24 Request
<b>1110 Administration</b>	
New SUV to replace old police Tahoe (Lease)	\$53,000.00
Electronic Sign Board (H-Tax)	\$20,000.00
<b>Total 1110 Admin</b>	<b>\$73,000.00</b>
<b>1150 Information Technology</b>	
New Vehicle for FTE (Lease)	\$30,000.00
<b>Total 1150 IT</b>	<b>\$30,000.00</b>
<b>1181- Finance</b>	
Time Keeping Software (ARPA)	\$67,000.00
<b>Total 1181 Finance</b>	<b>\$67,000.00</b>
<b>1190 Public Buildings</b>	
New Awning for Drive Thru (ARPA)	\$15,000.00
<b>Total 1190 Public Buildings</b>	<b>\$15,000.00</b>
<b>1210-1217 Police</b>	
(5) Replacement vehicles (Lease)	\$260,000.00
Replace all Handheld Radios (ARPA)	\$297,000.00
License Plate Readers (ARPA)	\$26,517.00
<b>Total 1212- 1217 Police</b>	<b>\$583,517.00</b>
<b>1213 Fire</b>	
Replace all Handheld and Mobile Radios (Grant)	\$219,613.00
Hose and Nozzle Replacement (Grant)	\$12,000.00
(1) Replacement Vehicles (Lease)	\$130,000.00
Station Alerting (ARPA)	\$60,000.00
Exhaust Removal System (ARPA)	\$56,000.00
Mobile Data Terminals for Firetrucks (ARPA)	\$17,000.00
Replacement Bunker Gear (Grant)	\$30,000.00
<b>Total 1213 Fire</b>	<b>\$524,613.00</b>
<b>1337 Sanitation</b>	
Replacement Roll Carts (Grant)	\$35,000.00
(1) Replacement Vehicle (Lease)	\$45,000.00
<b>Total 1337 Sanitation</b>	<b>\$80,000.00</b>
<b>1463 Planning and Development</b>	
(1) Replacement Vehicle (Lease)	\$50,000.00
New Software Request (ARPA)	\$27,375.00
<b>Total 1720 P&amp;D</b>	<b>\$77,375.00</b>
<b>1720 Park/ Ground Maintenance</b>	
Rugged Terrain Vehicle (RTV) Replacement (H-Tax)	\$29,000.00
Dump Trailer (H-Tax)	\$12,000.00
Grabber Bucket for Skid Loader (H-Tax)	\$8,000.00
<b>Total 1720 Parks</b>	<b>\$49,000.00</b>
<b>1750 Garage</b>	
New Computer for Automotive Services and Software	\$8,500.00
<b>Total 1750 Garage</b>	<b>\$8,500.00</b>
<b>TOTAL</b>	<b>\$1,508,005.00</b>

**Utilities Capital Equipment Requests  
FY 2023- FY2024**

Utilities	FY24 Request
<b>1909 Billing</b>	
Meters and Meter Reading Equipment (ARPA)	\$678,800
<b>Total 1909 Billing</b>	<b>\$678,800</b>
<b>1911 Water Treatment Plant</b>	
Water System Chlorination Improvements (ARPA)	\$330,000
High Service Pump (ARPA)	\$300,000
Water Treatment Plant Valves and Equipment (ARPA)	\$89,200
<b>Total 1911 Water Treatment Plant</b>	<b>\$719,200</b>
<b>1916 Waste Water Treatment</b>	
Polyblend System for Centrifuge (Reserves)	\$ 62,100
Kubota Membrane Upgrades (Reserves)	\$ 161,480
Tracked Skid Steer	\$ 57,685
Anaerobic Mixer (Reserves)	\$ 8,920
RAS Pump (Reserves)	\$ 59,923
<b>Total 1916 Waste Water Treatment</b>	<b>\$ 350,108</b>
<b>1917 Wastewater Collection</b>	
Edenwood Pump Station Control Panel	\$ 15,000
Wastewater Pumping Improvements (ARPA)	\$ 154,783
Pump Station #1 Improvements (ARPA)	\$ 1,047,217
<b>Total 1917 Wastewater Collection</b>	<b>\$ 1,217,000</b>
<b>TOTAL</b>	<b>\$ 2,965,108</b>

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** Second Reading Amendments to Current Utility Ordinances to Clarify Language and to Refer Fees to the Master Fee Schedule

---

## ISSUE

Council approval is needed to adopt ordinances that would amend several sections of the City's code. They are:

- Ordinance 2023-07 Amending City Code Section 40-4 ("Account Setup and Transaction Fees") and Section 40-119 ("Fees Related to Fats, Oils and Grease")
- Ordinance 2023-08 Amending City Code Section 40-34 ("Utility Billing")
- Ordinance 2023-09 Amending City Code Section 40-67 ("Fire Hydrant Service Fee")
- Ordinance 2023-10 Amending City Code Section 40-118 ("Sewer Rates")

## DISCUSSION

These amendments propose to:

- refer fees to the City's Master Fee Schedule
- clarify language and procedures in utility billing and discontinuance of service
- confirm the use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges
- add language for sewer billing and discontinuation of service
- declare a lien for debts related to unpaid charges for sewer service.

### **Section 40-4. - Account setup and transaction fees and Sec. 40-119. - Fees related to fats, oil and grease.**

This amendment removes specific dollar amounts and references Master Fee Schedule.

### **Sec. 40-34. - Utility billing.**

This amendment:

- Changes "mailed" to "sent" to reflect e-billing and/or mailed billings and notices of discontinuance of utility service.
- Changes "reconnection fee" to "fee" to reflect the policy of "adding the fee to the account the day of physical shut-off, regardless of whether service has been disconnected or not." This practice is consistent with industry standards.
- Adds language allowing for South Carolina Setoff Debt Collection Act as a means for collection of utility charges. This is consistent with other municipalities in the state and utilizes the program administered by the Municipal Association of South Carolina (MASC).

### **Section 40-67. – Hydrant fees.**

This amendment removes specific dollar amounts and provides reference to the Master Fee Schedule for the fee amount.

### **Sec. 40-118. – Sewer rates.**

This amendment:

- Adds language allowing for bimonthly and monthly billing, billing terms, method of disconnection and type of rates.
- Clarifies how and when the sewer customers are billed, and the terms associated with the billing. Currently, the City bills sewer only customers in two different ways; 1) based on the water consumption billed bimonthly and 2) as a flat rate billed monthly. Adds language allowing for bimonthly and monthly billing
- Refers to the Master Fee Schedule for current rates
- Adds language to clarify the City's procedures in connection with billing and discontinuance and restoration of sewer service for plugging or capping the sewer line as a method of disconnection.
- Adds language allowing for South Carolina Setoff Debt Collection Act as a means for collection of utility charges. This is consistent with other municipalities in the state and utilizes the program administered by the Municipal Association of South Carolina (MASC).

In addition, adds language for placing a lien on the property as means of collection on unpaid charges for sewer service. This language currently exists in Article II – Water System Section 40-34 Utility Billing Section.

### **RECOMMENDATION**

Staff recommends Council give second reading approval amending Utility Ordinances to clarify language and to refer fees to the Master Fee Schedule as described herein.

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-07
	)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-4
	)	("ACCOUNT SETUP AND TRANSACTION
CITY OF CAYCE	)	FEES") AND SECTION 40-119 ("FEES
	)	RELATED TO FATS, OIL AND GREASE")

**WHEREAS**, the Council has determined that it is in the interest of the City and its fee payers to amend Section 40-4 ("Account setup and transaction fees") contained in Article I ("In General") of Chapter 40 ("Utilities") of the City Code and to amend Section 40-119 ("Fees related to fats, oil and grease") contained in Division II ("Sewer Rates/Tap Fees") of Article III ("Sewer System") of the City Code to provide for reference to the Master Fee Schedule for the amount of the fees imposed in each section,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

(1) Section 40-4 ("Account setup and transaction fees") contained in Article I ("In General") of Chapter 40 ("Utilities") of the City Code is hereby amended to delete the words "in the amount of \$50.00 for inside-city customers and \$75.00 for outside-city customers" in subsection (a) and the words "of \$1.00 per transaction" in subsection (b), and to substitute for the words deleted the words "as referenced in the Master Fee Schedule".

(2) Section 40-119 ("Fees related to fats, oil and grease") contained in Division II ("Sewer Rates/Tap Fees") of Article III ("Sewer System") of the City Code is hereby amended to delete the word "following" and the words and amounts following the words "the city's sewer use ordinance:" and to substitute for the deleted words and amounts following the words "the city's sewer use ordinance:", the words "as referenced in the Master Fee Schedule."

This Ordinance shall take effect upon the second and final reading.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:  
  
\_\_\_\_\_

Mendy Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-08
	)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-34
	)	("UTILITY BILLING")
CITY OF CAYCE	)	

**WHEREAS**, the Council has determined that it is in the interest of the City and its utility rate payers to amend Subsection (a) of Section 40-34 ("Utility Billing") contained in Division 1 ("Generally") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code to clarify certain of the City's procedures in connection with notices of discontinuance of water service, to clarify the amount of certain fees imposed by the City for restoration of water service, and to confirm the availability for use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Subsection (a) of Section 40-34 ("Utility Billing") contained in Division 1 ("Generally") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

**Sec. 40-34. Utility billing.**

(a) All metered accounts will be ready every two months (bimonthly) and billed in accordance with the terms of this article every two months (bimonthly). Bills rendered bimonthly shall be due and payable within 20 days from the billing date. If a bill is not paid in its entirety, unless other arrangements have been made in special cases, 30 days from the billing date, the city shall reserve the right to discontinue water service. A final notice will be sent to each delinquent account before the service is terminated. For restoration of a service connection located within city corporate limits, a fee set from time to time by the council shall be charged, plus the entire amount of the outstanding bill. For restoration of a service connection located outside city corporate limits, the fee to be charged shall be set from time to time by the council, plus the entire amount of the outstanding bill. For restoration of service before or after regular weekday business hours (8:00 a.m. - 5:00 p.m.) on weekends or on official city holidays, an additional fee set from time to time by the council shall be required for inside corporate limit customers and an additional fee set from time to time by the council for customers outside corporate limits. The City has the right pursuant of the South Carolina Setoff Debt Collection Act to collect any sum due and owed by the applicant through offset of the applicant's state income tax refund.

This Ordinance shall take effect upon the second and final reading.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:

\_\_\_\_\_  
Mendy Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LEXINGTON )  
 )  
CITY OF CAYCE )

**ORDINANCE 2023-09**

**AMENDING CITY CODE SECTION 40-67  
("FIRE HYDRANT SERVICE FEE")**

**WHEREAS**, the Council has determined that it is in the interest of the City and its utility rate payers to amend Section 40-67 ("Fire hydrant service fee") contained in Division 2 ("Water Rates, Tap Fees, Deposits") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code to provide for reference to the Master Fee Schedule for the amount of the fee,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Section 40-67 ("Fire hydrant service fee") contained in Division 2 ("Water Rates, Tap Fees, Deposits") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

**Sec. 40-67. - Fire hydrant service fee.**

Any person owning, occupying, or using any property outside the corporate limits of the city which is served by a city fire hydrant in the area or by a city water line of sufficient size to provide fire protection, shall pay the bi-monthly fire hydrant fee included in the bi-monthly utility bill in an amount in accordance with the Master Fee Schedule.

This Ordinance shall take effect upon the second and final reading.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:

\_\_\_\_\_  
Mendy Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-10
	)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-118
	)	("SEWER RATES")
CITY OF CAYCE	)	

**WHEREAS**, the Council has determined that it is in the interest of the City and its utility rate payers to amend Section 40-118 ("Sewer rates") contained in Division 2 ("Sewer Rates/ Tap Fees") of Article III ("Sewer System") of Chapter 40 ("Utilities") of the City Code to reference the Master Fee Schedule for a statement of the amounts of certain rates and fees, to clarify certain of the City's procedures in connection with billing and discontinuance and restoration of sewer service, to confirm the availability for use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges, and to declare a lien for debts related to unpaid charges for sewer service,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Section 40-118 ("Sewer rates") contained in Division 2 ("Sewer Rates/ Tap Fees") of Article III ("Sewer System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

**Sec. 40-118. Sewer rates.**

The sewer service charge shall be based on rates applied to the water consumption, or as a flat rate fee depending on the service area of the account. Sewer service will be billed bimonthly (every two months) or monthly, depending on the type of account that is being serviced. The sewer rates shall be as set by ordinance of the council from time to time. Current rates are referenced in the Master Fee Schedule.

Sewer-only bills shall be due and payable within 20 days from the billing date. A final notice will be sent to each delinquent account before the service is terminated. If a bill is not paid in its entirety, unless other arrangements have been made in special cases, 30 days from the billing date, the City shall reserve the right to discontinue sewer service. The method of disconnection for sewer non-payment is by placing a sewer plug in the line or by capping the sewer. For restoration of a service connection, the nonpayment fee as set from time to time by the council and referenced in the Master Fee Schedule, plus the entire amount of the outstanding bill must be paid in full.

The City has the right pursuant of the South Carolina Setoff Debt Collection Act to collect any sum due and owed by the applicant through offset of the applicant's state income tax refund.

All utility charges shall constitute a lien upon the property benefitted by the utility service. If such charges shall not have been paid, then the service shall be discontinued

by the above means. A lien shall be a debt of the property receiving the benefit regardless of the owner or tenant. Utility services shall not be restored until such time as all liens are satisfied.

This Ordinance shall take effect upon the second and final reading.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:

\_\_\_\_\_  
Mendy Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager  
Monique Ocean, Planning & Zoning Administrator

**Date:** June 21, 2023

**Subject:** Second Reading of an Ordinance to re-zone a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial).

---

## ISSUE

Council approval is needed for the Second Reading of an Ordinance to re-zone a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial).

## DISCUSSION

The rezoning request is to rezone a portion (28.84 acres) of the vacant property located at Platt Springs Road. The applicant wishes to rezone the property from C-4 (Highway Commercial) to M-1 (Light Industrial).

The subject parcel is located among City of Cayce properties in the C-4 zoning district and properties which are under the jurisdiction of Lexington County. The Lexington County zoning classifications surrounding the subject property includes Intensive Development and Restrictive Development.

The applicant is requesting to rezone a portion (28.84 acres) of the parent parcel. The portion to be rezoned does not include areas of the parent parcel that front on Platt Springs Road. The M-1 zoning will not have any frontage on Platt Springs Road however there will be frontage on Lake Dogwood Drive and Emanuel Church Road.

The M-1 (Light Industrial) zoning district is intended to accommodate wholesaling, distribution, warehousing, processing, light manufacturing, office, and related business uses on individual lots and in business park settings. Approved uses in the M-1 zoning district include light manufacturing, retail trade, warehousing, and storage.

The subject property is located in the Commercial-Business/Retail area of the Future Land Use Map. The CBR land use classification is intended to concentrate business and retail establishments for cumulative draw in areas central and accessible to the community at large. Principal permitted uses include Office, Retail and Service establishments. Compatible zoning districts are listed as C-1, C-2, C-3, C-4, and PDD (Business Park). Alternative zoning districts are listed as RG-2 and M-1.

The requested rezoning is in compliance with the Comprehensive Plan.

Staff recommends approval of the rezoning request for the following reasons:

- The requested zoning is in compliance with the Comprehensive Plan.
- Permitted uses in the M-1 zoning classification will be consistent with the area.

The Planning Commission met on May 15, 2023, to receive public comment and vote on the rezoning request. Several members of the public were present to observe and to ask questions about the rezoning request. One person spoke against the request. He stated that he believes the proposed use would be a dramatic change to the area, he has concerns about diminished property values, and concerns about the increase in heavy traffic. There was no one to speak in favor of the request.

Planning Commissioner Richard Boiteau made a motion to recommend approval of the request to rezone the property to M-1. Planning Commissioner Michael Mahoney seconded the motion. All were in favor.

## **RECOMMENDATION**

The Planning Commission recommends Council give second reading approval to the rezoning.

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LEXINGTON )  
 )  
CITY OF CAYCE )

**ORDINANCE 2023-11**  
**Amending the Zoning Map and Rezoning**  
**A Portion of Property (Tax Map Number**  
**006796-02-009(P)) Located on Platt**  
**Springs Road Between 3949 and 3955**  
**Platt Springs Road from C-4 to M-1**

**WHEREAS**, the Owner/Applicant has requested that the City of Cayce amend the Zoning Map to re-designate a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax Map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial), and

**WHEREAS**, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners, and

**WHEREAS**, the Planning Commission met on May 15, 2023, to receive public comments and vote on whether to recommend the rezoning request, and has decided, by a unanimous vote, that it does recommend this change to the existing zoning,

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed, and as shown on the attached sketch, is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as M-1 (Light Industrial):

Tax Map Number 006796-02-009(P)  
Platt Springs Road

This Ordinance shall be effective from the date of second reading approval by Council.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:

\_\_\_\_\_  
Mendy Corder, CMC, Municipal Clerk

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

City of Cayce  
South Carolina  
Planning Commission Zoning Map Amendment

Date Filed: 4-11-23

Request No: MA004-23

Fee: \$ 200

Receipt No: \_\_\_\_\_

*A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.*

**THE APPLICANT HEREBY REQUESTS** that the property described as above be considered for rezoning from C-4 Highway Commercial to M-1 Light Industrial

The justification for this change is as follows;

The Applicant is proposing a speculative Class-A Industrial Development that would attract and accommodate wholesaling, distribution, warehousing, processing, light manufacturing, office and related business uses. The subject parcel is surrounded by properties zoned Intensive Development by Lexington County, and is a natural fit for Light Industrial zoning.

APPLICANT(S) [print]: Scannell Properties, LLC  
Address: 8801 River Crossing Blvd, Suite 300, Indianapolis, Indiana 46240  
Telephone: 612-600-4134 [Business] \_\_\_\_\_ [Residence]  
Interest: Owner(s):  Agent of owner(s):  Other:

OWNER(S) [if other than Applicant(s)] : Richland-Lexington Airport District  
Address: 3250 Airport Boulevard, Suite 10, W. Columbia, SC 29170  
Telephone: 803-822-7838 [Business] \_\_\_\_\_ [Residence]

PROPERTY ADDRESS: 3965 Platt Springs Rd  
Lot \_\_\_\_\_ Block \_\_\_\_\_ Subdivision \_\_\_\_\_  
Tax Map No. 006796-02-009 Plat Book 21050 Page 1821  
Lot Dimensions: Variable Area: [sq. ft. or acreage] 28.84 Acres  
Deed restrictions/limitations on property:  
\_\_\_\_\_  
\_\_\_\_\_

DESIGNATION OF AGENT [complete only if owner is not applicant]  
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: 4/11/23



Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 4/7/2023

David J. Duncan - Manager - Scannell Properties, LLC



Applicant signature(s)

Official Use Only:

Property posted: 4-28-23 By: JE, MO

Published in Newspaper on: 4-27-23

PLANNING COMMISSION: 5-15-23

RECOMMENDATION: Approval

CITY COUNCIL [1<sup>st</sup> Reading] \_\_\_\_\_

ACTION: \_\_\_\_\_

CITY COUNCIL [Final Reading] \_\_\_\_\_

ACTION: \_\_\_\_\_

Notice to applicant sent on \_\_\_\_\_ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

REZONING REQUEST  
MA004-23

ITEM IV. F.

PLATT SPRINGS ROAD

EXISTING ZONING

Legend



REZONING REQUEST



# ITEM IV. F.

Z:\30619\30619.0000\ENGINEERING\DRAWINGS\EXHIBITS\2023-04 - 10\30619.0000 - REZONING EXHIBIT.DWG - Apr 10, 2023 - 5:03 PM



ZONING TABLE		
PROPERTY NUMBER	OWNER	ZONING
1	MCDONALDS CORPOTATION	ID
2	RASP LLC	ID
3	RECCO TAPE & LABEL INC	C-4 HIGHWAY COMMERCIAL
4	BOUKNIGHT, GARY A	ID
5	AVERY, NEIL & JOY	ID
6	PEELE, ROBERT P & THOMAS H	ID
7	CHEEK PROPERTIES LLC	ID
8	RICHLAND-LEXINGTON AIRPORT DISTRICT	C-4 HIGHWAY COMMERCIAL
9	COBIA, ARTHUR RAY & SANDRA C	ID
10	QUALITY QUICK LLC	ID
11	QUALITY QUICK LLC	ID
12	HICKMAN, MICHAEL D & DEDRA J	ID
13	BPS HOLDINGS LLC	ID
14	GLASS, JUANITA G	ID
15	GLASS, JUANITA G	ID
16	RENAISSANCE MANAGEMENT GROUP LLC	ID
17	PLATT SPRINGS PLAZA LLC	ID
18	FIRST CITIZENS BANK & TRUST CO	ID
19	ADIL ENTERPRISE LLC	ID
20	HOLLINGSWORTH, SANDRA H ETALS	ID
21	BOOM INC	C-4 HIGHWAY COMMERCIAL
22	RICHLAND-LEXINGTON AIRPORT DISTRICT	C-4 HIGHWAY COMMERCIAL
23	WH CAPITAL LLC	C-4 HIGHWAY COMMERCIAL
24	S R BAILEY LLC	ID
25	ZBORAN, MICHAEL	ID
26	MALACHITE 3943 PLATT SPRINGS RD LLC (STORAGE)	C-4 HIGHWAY COMMERCIAL
27	THREE FOUNTAINS PENTACOST HOLINESS	ID
28	SOX FENCE & SUPPLY COMPANY INC	ID
29	EDWARDS, BRADLEY G (WAREHOUSE & STORAGE)	RD
30	EDWARDS, BRADLEY G	RD
31	LARKIN PROPERTIES LLC	ID
32	SOX, NORMA JEAN	RD
33	SOX, LOUISE MURDAUGH LIFE ESTATE	RD
34	MALACHITE 1351 LAKE DOGWOOD DR LLC (STORAGE)	ID
35	COCHRAN, RANDAL WILLIAM (WAREHOUSE)	ID
36	OLDCASTLE APG NORTHEAST INC (WAREHOUSE)	ID
37	IGLESIA CHRISTINA JEHOVA REINA	ID
38	RICHLAND-LEXINGTON AIRPORT DISTRICT (AIRPORT)	ID

## 3965 PLATT SPRINGS RD

EXISTING ZONING EXHIBIT

CLIENT:  
SCANNELL PROPERTIES, LLC

LOCATION: CITY OF CAYCE, SC

DATE: 04/10/2023

JOB NUMBER: J-30619.0000

DRAWN BY: JHV

REVIEWED BY: AMB

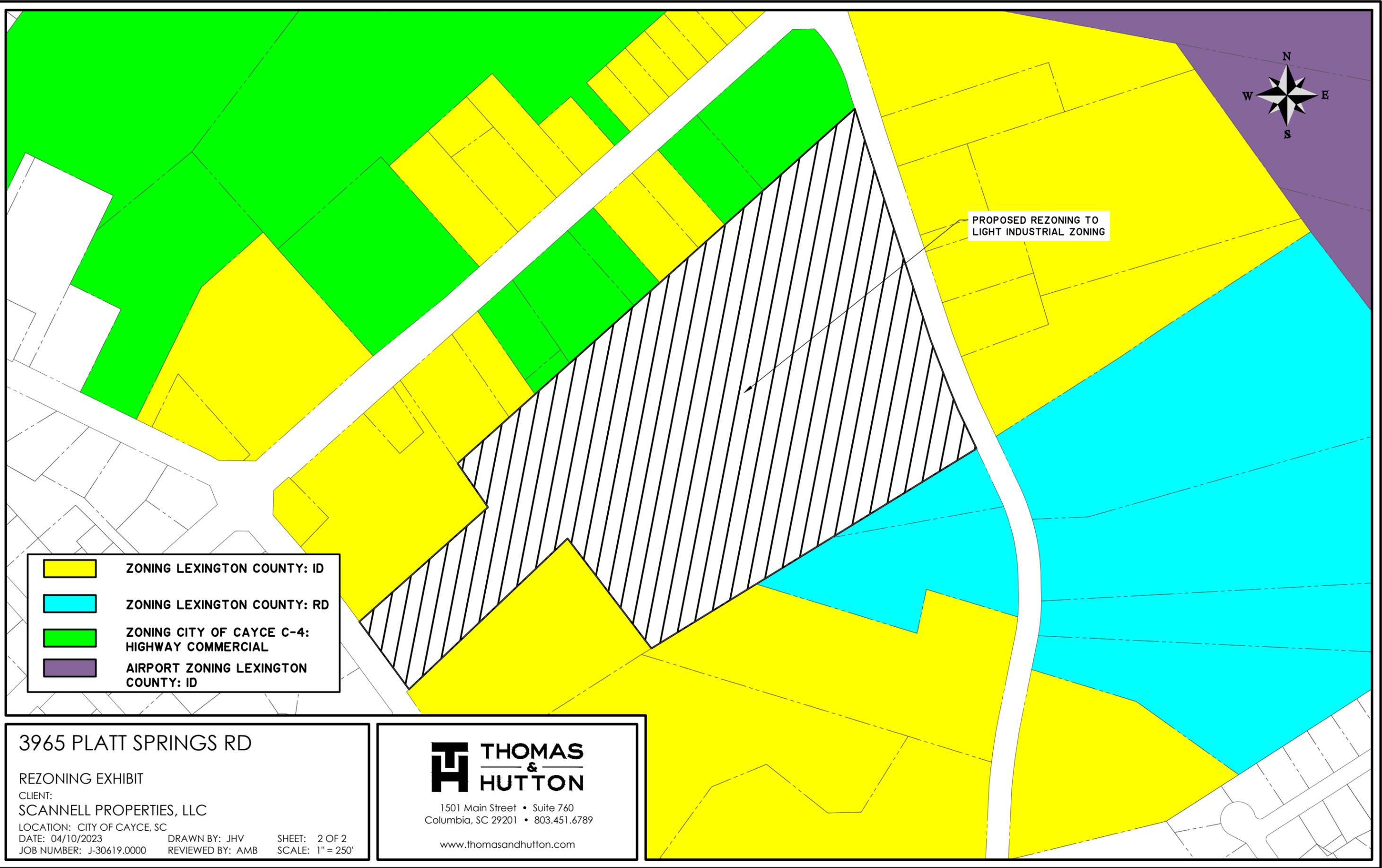
SHEET: 1 OF 2

SCALE: 1" = 300'

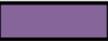


1501 Main Street • Suite 760  
Columbia, SC 29201 • 803.451.6789

www.thomasandhutton.com



PROPOSED REZONING TO  
LIGHT INDUSTRIAL ZONING

	ZONING LEXINGTON COUNTY: ID
	ZONING LEXINGTON COUNTY: RD
	ZONING CITY OF CAYCE C-4: HIGHWAY COMMERCIAL
	AIRPORT ZONING LEXINGTON COUNTY: ID

**3965 PLATT SPRINGS RD**

REZONING EXHIBIT  
 CLIENT:  
 SCANNELL PROPERTIES, LLC  
 LOCATION: CITY OF CAYCE, SC  
 DATE: 04/10/2023      DRAWN BY: JHV      SHEET: 2 OF 2  
 JOB NUMBER: J-30619.0000      REVIEWED BY: AMB      SCALE: 1" = 250'



**THOMAS  
&  
HUTTON**

1501 Main Street • Suite 760  
 Columbia, SC 29201 • 803.451.6789

[www.thomasandhutton.com](http://www.thomasandhutton.com)

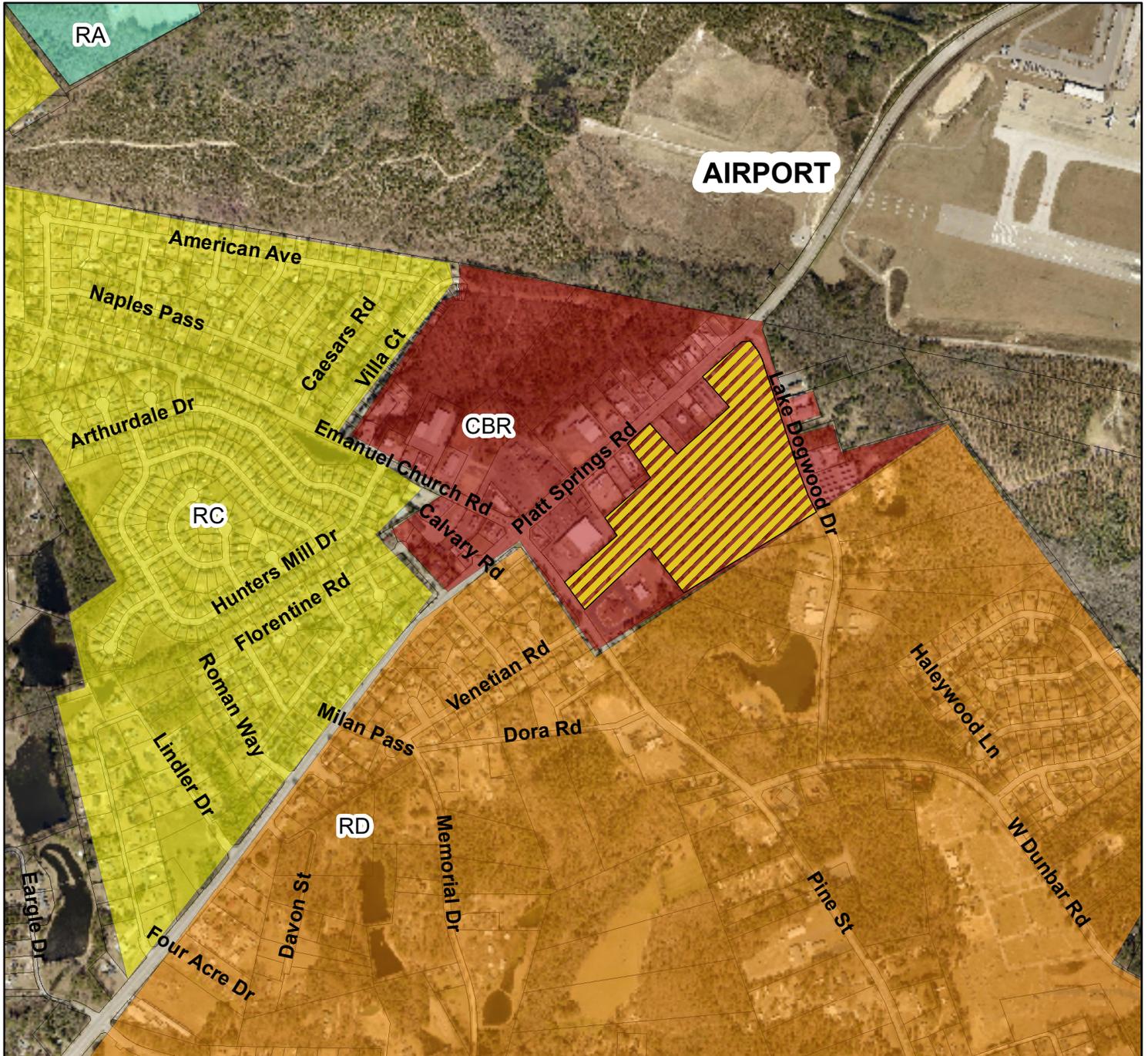
REZONING REQUEST  
MA004-23

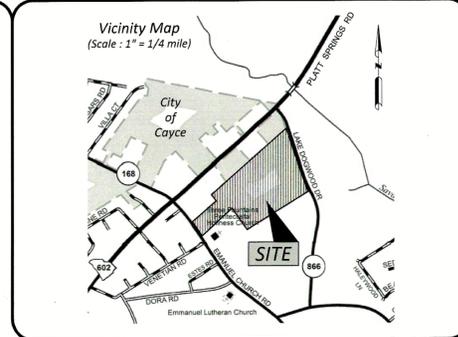
PLATT SPRINGS ROAD

EXISTING LAND USE

# Legend

 REZONING REQUEST





Additional References:  
SCDOT File No. 32.879, Sheets 33A, 34, 51 & 54

**Owner:** Richland-Lexington Airport District  
3250 Airport Boulevard, Suite 10  
West Columbia, SC 29170  
(803) 822-7838

**TMS:** 006796-02-009

**Total Acreage:** 33.06 Acres

**Number of Lots:** 3 Parcels

**Proposed Land Use:** Commercial

**Water Supplier:** City of Cayce  
PO Box 2004  
Cayce-West Columbia, SC 29171  
(803) 796-9020

**Sewage Disposal:** City of Cayce  
PO Box 2004  
Cayce-West Columbia, SC 29171  
(803) 796-9020

**Notes:**  
Regardless of minimum building setbacks, no structure or related mechanical equipment shall encroach upon any designated easement without the express written permission of the easement holder.

The property shown hereon lies within the municipal limits of the City of Cayce, County of Lexington, State of South Carolina.

**Cayce Zoning:** C-4 (Highway Commercial)

**Minimum Building Setbacks:**  
Front Yard: 25'  
Side Yard: 5'  
Rear Yard: 20'

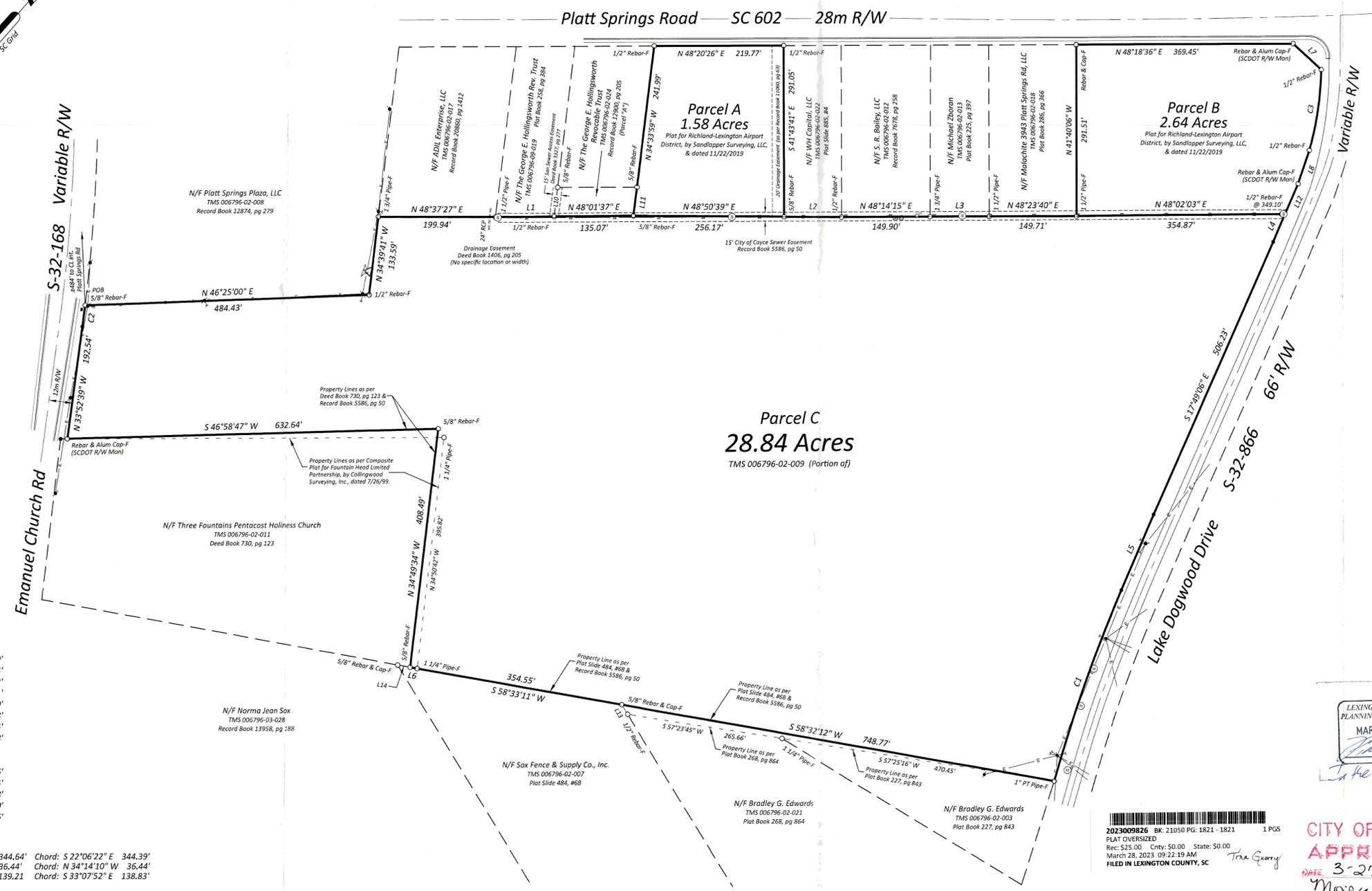
This survey and plat was prepared without the benefit of a full title search and may be subject to additional easements, right of ways, and other matters of record that are not shown hereon.

The same being the remaining portion of a 34.16 Acre parcel shown on a plat for Richland-Lexington Airport District, by Survey & Mapping Services of SC, Inc., dated 11/02/1999 and recorded in the Register of Deeds Office for Lexington County in Record Book 5586 at page 50 (also on Plat Slide 536, #9).

As per FEMA Flood Insurance Rate Map Number 45063C0259 J, effective 07/05/2018, the property shown hereon is located in an un-shaded Zone "X" (Areas determined to be outside the 0.2% annual chance floodplain).

I hereby state that to the best of my knowledge, information, and belief, the survey shown hereon was made in accordance with the requirements of the Standards of Practice Manual for Surveying in South Carolina, and meets or exceeds the requirements for a Class "B" survey as specified therein.

- Legend**
- Property Pin (Size & Type)  
F = Found S = Set
  - Computed Point
  - ⚡ Power Pole
  - ⊙ San. Sewer Manhole



- L1 N 48°01'10" E 99.99'
  - L2 N 48°58'09" E 99.94'
  - L3 N 48°14'27" E 100.22'
  - L4 S 18°33'25" E 51.21'
  - L5 S 18°16'31" E 139.90'
  - L6 S 58°44'28" W 11.98'
  - L7 S 89°07'21" E 65.55'
  - L8 S 22°40'45" E 60.18'
- 
- L10 N 34°29'15" W 49.96'
  - L11 N 34°26'59" W 49.05'
  - L12 S 17°48'27" E 56.08'
  - L13 S 72°59'22" E 19.30'
  - L14 S 58°41'09" W 21.66'
- 
- C1 Rad = 2628.82' Arc = 344.64' Chord: S 22°06'22" E 344.39'
  - C2 Rad = 2910.11' Arc = 36.44' Chord: N 34°14'10" W 36.44'
  - C3 Rad = 540.83' Arc = 139.21' Chord: S 33°07'52" E 138.83'

**Owner's Certification - Summary Approval Plat**

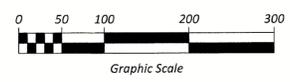
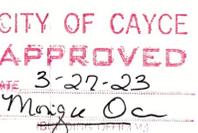
Whereas I am the owner of the property shown and described hereon as Site 11 Subdivision, I hereby certify that I: adopt this plan of subdivision with my free consent; establish and dedicate easements and rights-of-way as shown on this plat; and certify that all current State and County taxes or other assessments relative to this property have been paid.

3/27/2023 Date  
Richland-Lexington Airport District Owner  
Signature

**Certificate of Accuracy**

I hereby certify that the plan shown and described hereon is true, correct, and accurate survey required by the Land Development Regulations of the City of Cayce and that the monuments shown were placed to the specifications set forth in said regulations.

02/21/2023 Date  
Dale C. Swygert Registered Land Surveyor  
S.C. Registration Number: PLS 10039



Job #:	20053	#	Date	Revision Description	By
Scale:	1" = 100'	1	12/27/22	City of Cayce Land Development Regulations	DCS
Date:	2 March 2021	2	02/21/23	Lexington County Community Dev. Regs	DCS
Drawn:	D.C. Swygert				
Dwg File:	20053-RLAD-Site11-Subd.dwg				

Summary Approval Plat For:

## Richland-Lexington Airport District

of

### Site 11 Subdivision

Located on Lake Dogwood Lane & Emanuel Church Rd - West Columbia, SC - Lexington County

## Sandlapper Surveying, LLC

3347 Augusta Hwy - Ste H  
Gilbert, SC 29054-8323  
(803) 785-0011

Dale C. Swygert  
SC PLS 10039

Sheet  
1  
of  
1

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** Ordinance Establishing New District Lines for Municipal Elections - First Reading

---

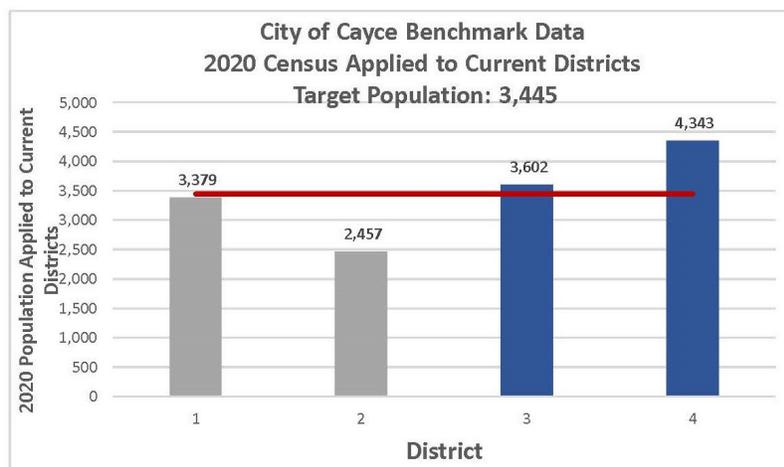
## ISSUE

Council's approval is needed to give First Reading to an Ordinance establishing new district lines for Municipal elections.

## BACKGROUND

In response to the issuance of the new decennial census data, the City is obligated to undertake a redrawing of its Districts, if determined necessary, and worked with the South Carolina Revenue and Fiscal Affairs Office (SCRFA) to complete this process.

After reviewing the City's Census data, SCRFA identified a target population for each District of 3,445 individuals. To achieve a recommended population deviation of 5%, District 2 needs to increase their population and District 4 needs to decrease their current population.



In March 2023, City Council adopted a Resolution (attached) outlining the standards by which it will use to achieve its redrawn district boundaries.

The attached Map, Exhibit A, shows the proposed new boundaries to meet the adopted standards and required laws. Corresponding demographics can be seen in Exhibit B. A map showing the affected changes to each district is attached as Exhibit C.

## **RECOMMENDATION**

Staff recommends Council give first reading approval of an Ordinance "Establishing new Municipal District/Ward Lines for the Election of Council Members Reflecting Population Changes in the Year 2020 Census and Repealing All Previous Ordinances Establishing District/Ward lines."

**ORDINANCE 2023-12**

**STATE OF SOUTH CAROLINA        )  
  )  
COUNTY OF LEXINGTON            )  
  )  
CITY OF CAYCE                        )**

**Establishing New Municipal District/Ward  
Lines for the Election of Council Members  
Reflecting Population Changes in the  
Year 2020 Census and Repealing All  
Previous Ordinances Establishing  
District/Ward Lines**

WHEREAS, the Council is authorized, pursuant to S.C. Code Section 5-15-50, to establish by ordinance municipal ward or district lines for the election of City Council members elected from wards or districts; and

WHEREAS, the results of the Federal Year 2020 Census reveal changes in the populations of the existing wards or districts from which Council members are elected; and

WHEREAS, the Council has determined that it is in the interest of the City to establish new municipal ward or district lines reflecting the changes in population as shown by the Census so as to seek to provide for fair and equal representation of the population in the wards or districts of the City and to comply with the United States Constitution and the Voting Rights Act of 1965, as amended; and

WHEREAS, the Council adopted a resolution approving the process for 2020 redistricting at its meeting on March 7, 2023;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, South Carolina, in Council, duly assembled, as follows:

(1) That the ward or district lines for election of Council members from the four single-member wards or districts, as shown in the map attached as Exhibit "A" hereto, are hereby adopted and are incorporated herein by reference as if fully set forth.

(2) That the pertinent demographic data in reference to the election wards or districts depicted in Exhibit "A" is attached to this Ordinance as Exhibit "B" and is incorporated herein by reference as if fully set forth.

(3) That, upon adoption of this Ordinance, the map attached as Exhibit "A" shall be kept in the official records of the City.

(4) That the provisions of any prior Ordinances of the City establishing other ward or district lines for election of Council members, including without limitation the Ordinance adopted April 13, 2004, are hereby specifically and expressly repealed. This repeal shall not affect the validity of the offices of any Council members elected pursuant to ward or district lines in effect at the time of their elections to such office.

(5) The City Manager is authorized and directed to take such administrative actions to promulgate and execute such procedures and policies as may be necessary or desirable to carry into effect and implement the redistricted single member election districts provided for in this Ordinance including the elections required thereby.

This Ordinance shall be effective from the date of second reading approval by Council.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

Attest:

\_\_\_\_\_  
Mendy Corder, CMC, Municipal Clerk

Public Hearing: \_\_\_\_\_

First Reading: \_\_\_\_\_

Second Reading and Adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA )

RESOLUTION APPROVING THE  
PROCESS FOR 2020  
REDISTRICTING

COUNTY OF LEXINGTON )

WHEREAS, the data for the 2020 Census pertaining to Cayce, South Carolina has been released for review, assessment, and redistricting of City districts in the City of Cayce; and

WHEREAS, to ensure maximum review and public participation in developing redistricting plans based on the 2020 Census, the City of Cayce Council deems it necessary to publicly adopt criteria for the development of a redistricting plan in accordance with the 1965 Voting Rights Act as amended; and

WHEREAS, the following criteria for developing plans for redistricting 2020 will ensure compliance with the 1965 Voting Rights Act as amended and maximum public participation in the redistricting process:

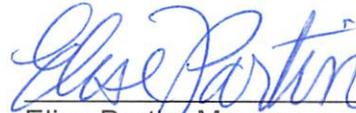
1. The City will adhere to the court ordered constitutional requirement of "one person, one vote."
2. The City will adhere to the 1965 Voting Rights Act as amended and by associated controlling court decisions.
3. The City will ensure that districts are drawn contiguously, so that all parts of the district are connected to each other.
4. The City will ensure districts are drawn to minimize the division of voting precincts.
5. The City will keep proposed districts geographically compact to the extent practicable, such that nearby areas of population are not bypassed for a more distant population.
6. The City will ensure the districts are drawn, when feasible, with respect to existing districts and communities of interests, which will require input from Council and citizens.
7. The City will comply with other applicable court decisions and federal and state laws.
8. The City will solicit public comment and input as part of the development, review, and adoption process.
9. The City will adhere to the recommendations of the South Carolina Revenue and Fiscal Affairs Office of adopting a plan with a population variance of five percent (5%) or less; and

WHEREAS, the City of Cayce commits to developing a plan which will not have the purpose nor the effect of diluting any existing minority voting strength as part of its redistricting efforts so long as such commitment does not impact the City's ability to comply with the constitutional principles outlined above; and

WHEREAS, the City of Cayce expects the next steps to include receipt of a baseline map prepared by the South Carolina Revenue and Fiscal Affairs Office; public review and input of the baseline map; City Council review of baseline map; potential revisions; and Council adoption.

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the above listed criteria for the 2020 Census Redistricting criteria and associated processes are hereby adopted to ensure maximum public participation, transparency, and engagement in the redistricting process.

APPROVED this 7 day of March, 2023.

  
\_\_\_\_\_  
Elise Partin, Mayor

ATTEST:

  
\_\_\_\_\_  
Mendy C. Corder, Municipal Clerk

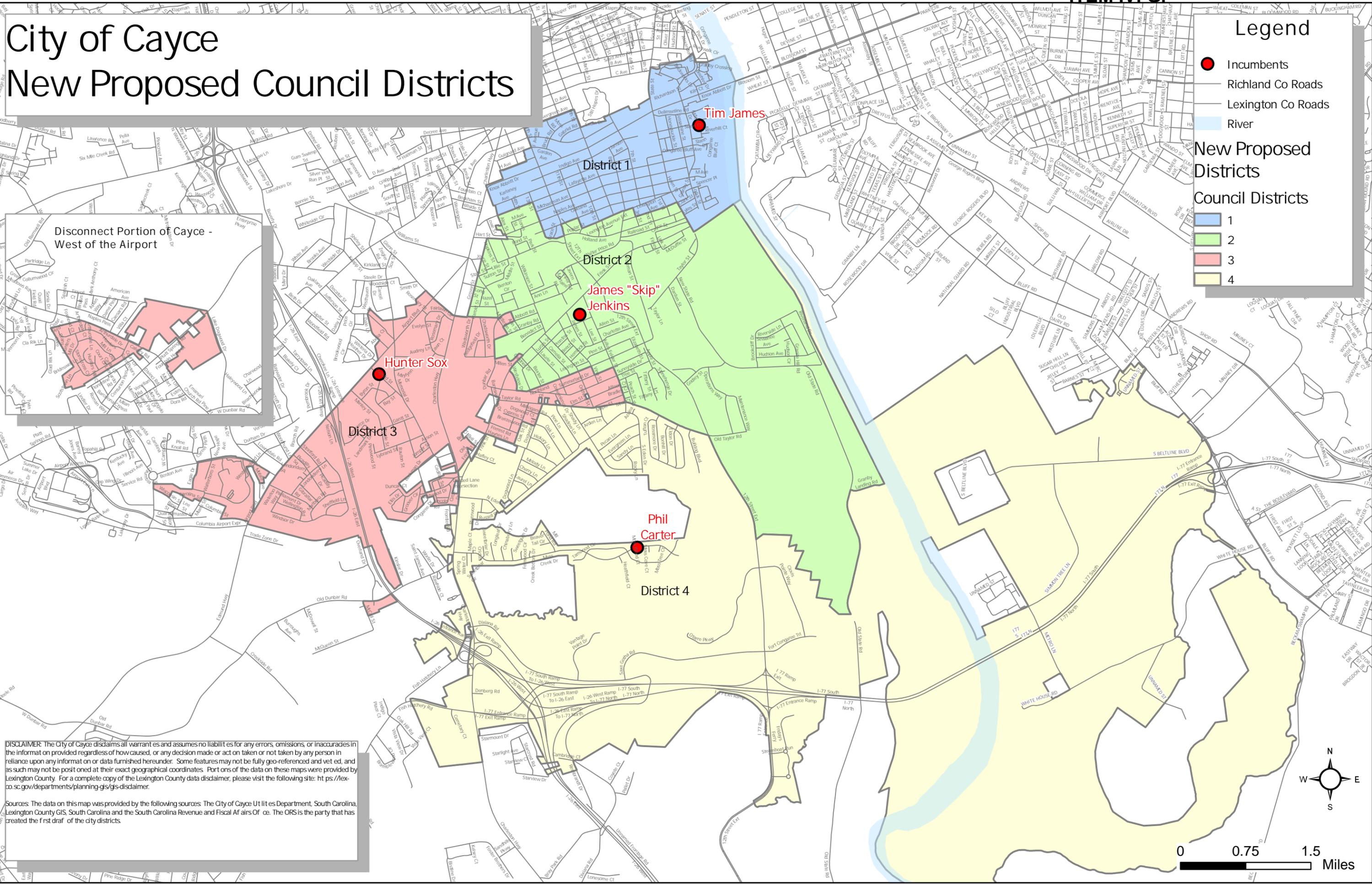
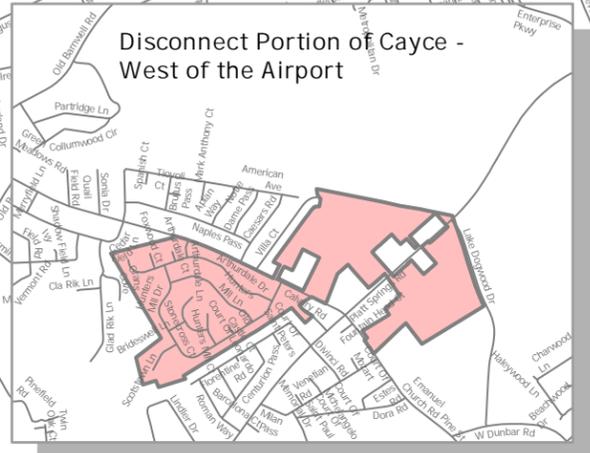
# City of Cayce New Proposed Council Districts

## Legend

- Incumbents
- Richland Co Roads
- Lexington Co Roads
- River

## New Proposed Council Districts

- 1
- 2
- 3
- 4



**DISCLAIMER:** The City of Cayce disclaims all warranties and assumes no liabilities for any errors, omissions, or inaccuracies in the information provided regardless of how caused, or any decision made or act on taken or not taken by any person in reliance upon any information or data furnished hereunder. Some features may not be fully geo-referenced and vetted, and as such may not be positioned at their exact geographical coordinates. Portions of the data on these maps were provided by Lexington County. For a complete copy of the Lexington County data disclaimer, please visit the following site: <https://lex-co.sc.gov/departments/planning-gis/gis-disclaimer>.

**Sources:** The data on this map was provided by the following sources: The City of Cayce Utilities Department, South Carolina, Lexington County GIS, South Carolina and the South Carolina Revenue and Fiscal Affairs Office. The ORS is the party that has created the first draft of the city districts.

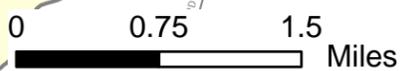
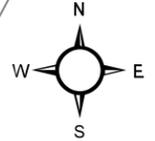


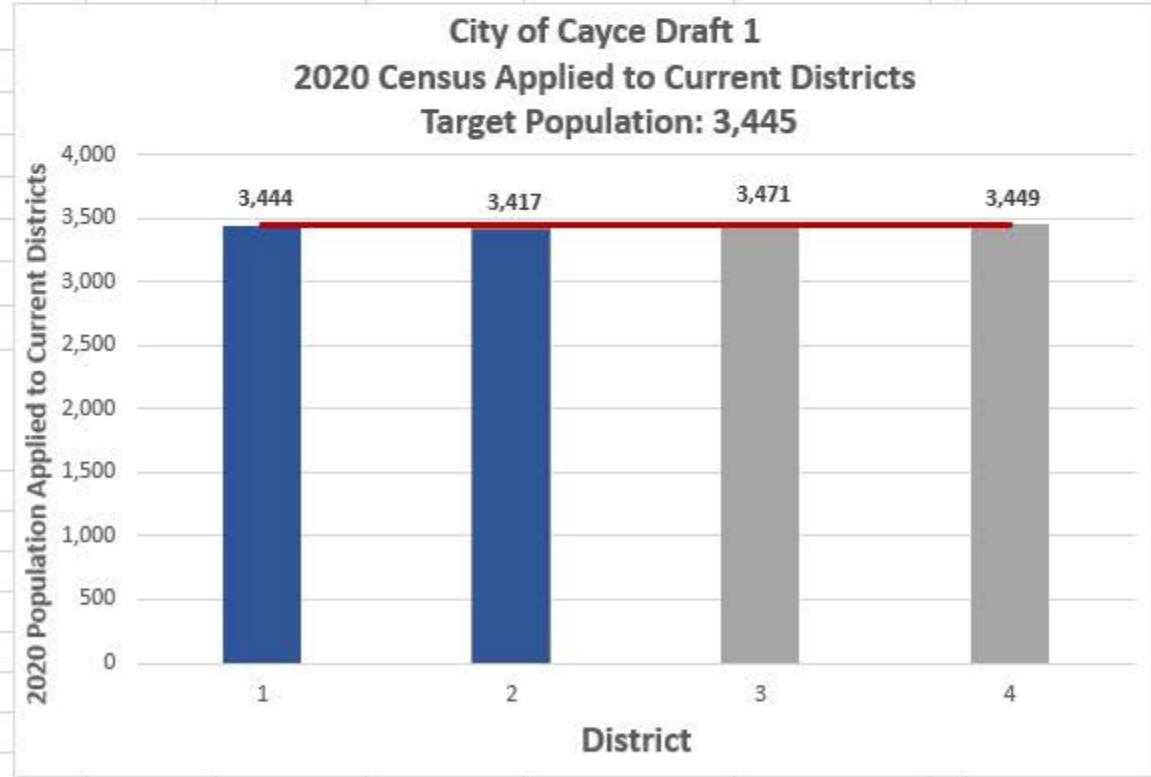
Table 2: Total Population by Race *Race defined using DOJ definitions. Not Hispanic or Latin										
Municipality	District	Total	Hispanic	% Hispanic	NH White	% NH White	NH DOJ Black*	% NH DOJ Black	NH Other Race	% NH Other Race
Cayce	1	3,444	200	5.81%	2,599	75.46%	338	9.81%	307	8.91%
Cayce	2	3,417	175	5.12%	1,459	42.70%	1,606	47.00%	177	5.18%
Cayce	3	3,471	402	11.58%	2,116	60.96%	647	18.64%	306	8.82%
Cayce	4	3,449	114	3.31%	2,490	72.19%	638	18.50%	207	6.00%
Total		13,781	891	6.47%	8,664	62.87%	3,229	23.43%	997	7.23%

Table 1: 2020 Census Counts Applied to Current Districts				
District	2020 Census	Goal	Over/(Under)	% Deviation
1	3,444	3,445	(1)	-0.04%
2	3,417	3,445	(28)	-0.82%
3	3,471	3,445	26	0.75%
4	3,449	3,445	4	0.11%
Lowest				
Highest				
Range				

ITEM IV. G.

Table 3: Voting Age Population by Race *Race defined using DOJ definitions. Not Hispanic or Latin										
Municipality	District	Total VAP	Hispanic VAP	% Hispanic VAP	NH White VAP	% NH White VAP	NH DOJ Black* VAP	% NH DOJ Black VAP	NH Other Race VAP	% NH Other Race VAP
Cayce	1	3,106	149	4.80%	2,386	76.82%	312	10.05%	259	8.34%
Cayce	2	2,595	105	4.05%	1,214	46.78%	1,147	44.20%	129	4.97%
Cayce	3	2,651	226	8.53%	1,768	66.69%	450	16.97%	207	7.81%
Cayce	4	2,913	76	2.61%	2,175	74.67%	484	16.62%	178	6.11%
Total		11,265	556	4.94%	7,543	66.96%	2,393	21.24%	773	6.86%

Row Labels	Sum of total	Sum of Hispanic	Sum of NH_DOJ_BLACK	Sum of NH_OTH_WHITE	Sum of VAP_TOTAL	Sum of VAP_HISPANIC	Sum of VAP_NH_WHITE	Sum of VAP_NH_BLACK	Sum of VAP_NH_OTHER
1	3444	200	2599	338	3106	149	2386	312	259
2	3417	175	1459	1606	2595	105	1214	1147	129
3	3471	402	2116	647	2651	226	1768	450	207
4	3449	114	2490	638	2913	76	2175	484	178
Grand Total	13781	891	8664	3229	11265	556	7543	2393	773



# City of Cayce Proposed District Changes

**Legend**

- Incumbents
- Richland Co Roads
- Lexington Co Roads
- River

**Current Council Districts**

**Council Districts**

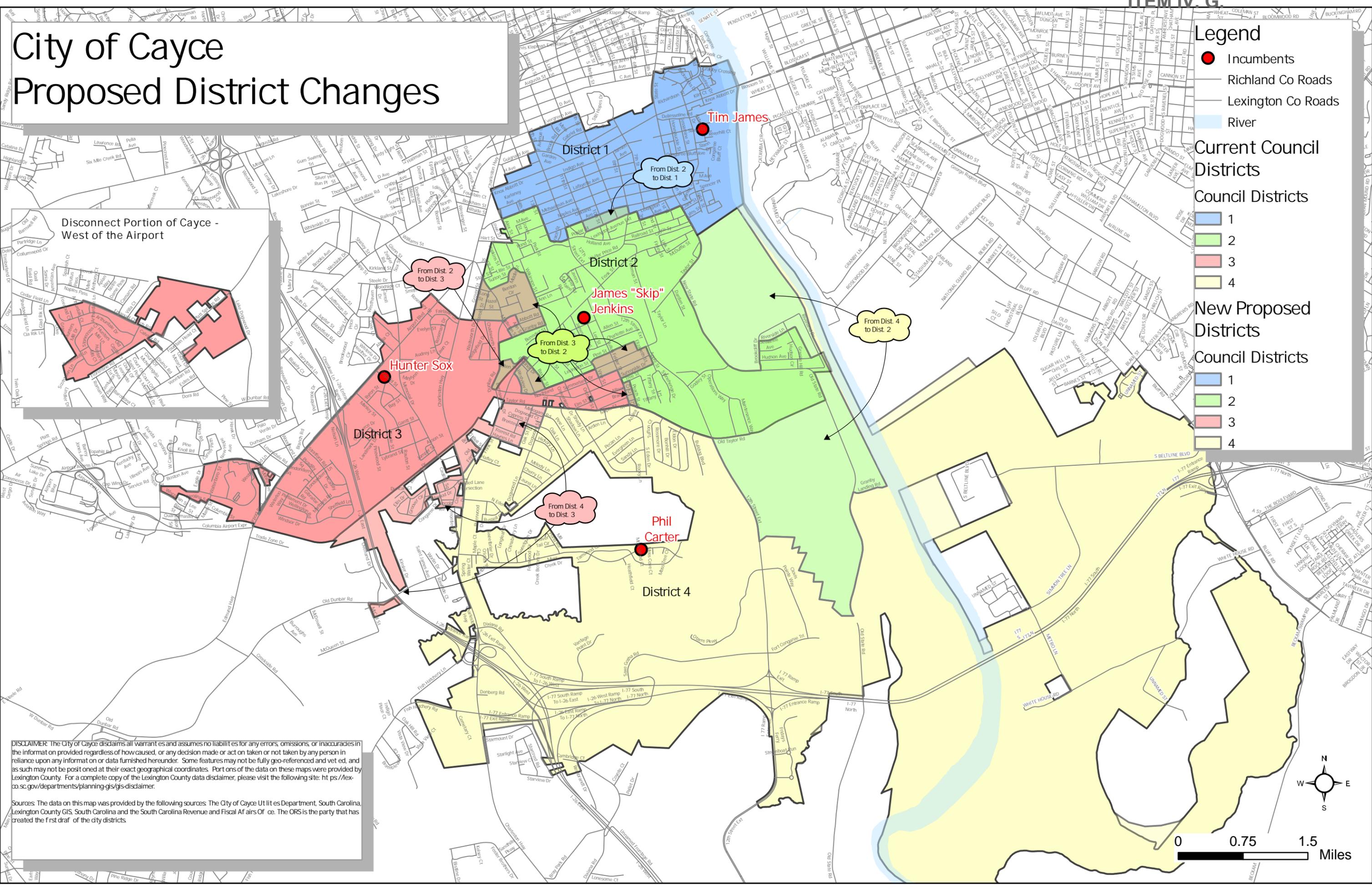
- 1
- 2
- 3
- 4

**New Proposed Districts**

**Council Districts**

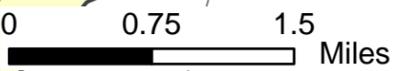
- 1
- 2
- 3
- 4

**Disconnect Portion of Cayce - West of the Airport**



**DISCLAIMER:** The City of Cayce disclaims all warranties and assumes no liabilities for any errors, omissions, or inaccuracies in the information provided regardless of how caused, or any decision made or act on taken or not taken by any person in reliance upon any information or data furnished hereunder. Some features may not be fully geo-referenced and vet ed, and as such may not be positioned at their exact geographical coordinates. Portions of the data on these maps were provided by Lexington County. For a complete copy of the Lexington County data disclaimer, please visit the following site: <https://lex-co.sc.gov/departments/planning-gis/gis-disclaimer>.

**Sources:** The data on this map was provided by the following sources: The City of Cayce Utilities Department, South Carolina, Lexington County GIS, South Carolina and the South Carolina Revenue and Fiscal Affairs Office. The ORS is the party that has created the first draft of the city districts.



---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** An Intergovernmental Cooperative Agreement between the City of Cayce and Lexington County for the Community Development Block Grant Program and HOME Investment Partnership Program and Urban Entitlement Resolution.

---

## ISSUE

Council approval is needed for an Intergovernmental Cooperative Agreement between the City of Cayce and Lexington County for the Community Development Block Grant Program and HOME Investment Partnership Program and related Urban Entitlement Resolution.

## BACKGROUND

Lexington County is designated with the Urban County Status which allows them to receive funding each year to be utilized for eligible CDBG and HOME projects in the County and are responsible for administering the program. This is a renewal of an Intergovernmental Agreement the County requires for all communities in programs, which the City has participated in for many years.

This agreement's term is for the 2015-2017 Federal fiscal years and the City has the right not to participate after three years with written notification given to the County and HUD Field Office

## RECOMMENDATION

Staff recommends Council approve the Intergovernmental Cooperative Agreement with Lexington County and authorize the Mayor and City Manager to sign the agreement, as well as adopt the related Urban Entitlement Resolution.

**Intergovernmental Cooperative Agreement  
Between the  
County of Lexington and the City of Cayce  
For the  
Community Development Block Grant Program  
Home Investment Partnership Program  
Emergency Solutions Grant Program**

This Intergovernmental Cooperative Agreement being made by and entered into this **23<sup>rd</sup>** day of **May, 2023**, by and between the County of Lexington, a body politic and corporate of the State of South Carolina, and the City of Cayce, an incorporated municipality within the boundaries of the County of Lexington.

**DEFINITIONS**

For purposes of this Agreement, the terms defined in this section shall have the following meanings:

“Urban County Status” means Urban County Entitlement Status under the Housing and Community development act for United States Department of Housing and Urban Development.

The “County” means the County of Lexington, South Carolina.

The “City” means the City of Cayce, South Carolina.

The “CD Act” means the Housing and Community Development Act of 1974, Public Law 93-383, as amended (42 USC §5301 et. seq.).

The “Housing Act” means the Cranston-Gonzalez National Affordable Housing Act of 1990 (42 U.S.C. §12701-12839), as amended by the Housing and Community development Act of 1992 (HCDA 1992).

“CDBG” means the Community Development Block Grant Program, Title I of the CD Act, including implementing regulations at 24 CFR §570, et. seq.

“HOME” means the Home Investment Partnerships Act, Title II of the Housing Act, including implementing regulations at 24 CFR §92, et. seq.

“ESG” means the Emergency Solutions Program, The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, revising the Emergency Shelter Grants Program in significant ways and renaming it the Emergency Solutions Grants (ESG) program. The ESG Interim Rule took effect on January 4, 2012.

“HUD” means United States Department of Housing and Urban Development

“Consolidated Plan” means the Consolidated Plan that is required pursuant to 24 CFR §91.

“Action Plan” means the annual Action Plan of the Consolidated Plan.

Other terms not defined herein shall have the meanings given to them in 24 CFR §570.3 and 24 CFR §92.2.

## **RECITALS**

**WHEREAS**, through the execution of a Cooperative Agreement, the County and the City of Cayce have previously qualified for Urban County Entitlement Status under the Housing and Community Development Act for HUD fiscal years 2007 -2020 and,

**WHEREAS**, it is recognized by both parties that retention of Urban County Status is mutually advantageous in obtaining funds and providing programs authorized under the Housing and Community Development Act of 1974, as amended, the Cranston-Gonzalez Act of 1990, and the Housing and Community Development Act of 1992; the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and their accompanying regulations.

**WHEREAS**, the United States Department of Housing and Urban Development CPD Notice 20-03 requires Urban County Cooperation Agreements to include funding through the 2026 Federal fiscal year; and

**WHEREAS**, the County has demonstrated its expertise and ability to administer such a county-wide programs and to assist the City with its CDBG and HOME programs through its designated agency, the Lexington County Community Development Department, Grant Programs Division; now

### **IT IS MUTUALLY AGREED THAT:**

1. The City and the County shall cooperate to undertake or assist in undertaking, community renewal and lower income housing assistance activities, and the City agrees to be designated as part of the Urban County.
2. This Cooperative Agreement covers the CDBG Entitlement Program, and the HOME Investment Partnership Program and ESG Program.
3. During the term of the Cooperative Agreement, the City may not apply for grants under the State CDBG Program, State HOME Program, or participate in a HOME consortium except through the Urban County.

4. The County and the City, upon execution of this Agreement, will be bound by its terms for the duration of Federal Fiscal Year **2024-2026**. The Agreement shall remain in effect until all CDBG, HOME and ESG funds and incomes received with respect to the three (3) year qualification period are expended and the funded activities completed. Neither the County nor the City can terminate or withdraw from the Agreement while it remains in effect.
5. At the option of the County, this Agreement will be automatically renewed for participation in successive three-year qualification periods, unless the County or the City provides written notice that it elects not to participate in a new qualification period. The County will notify the City of its right not to participate in writing by the date specified in HUD's urban qualification notice for the next qualification period.
6. The County and the City agree to require each party to adopt any amendment to the agreement incorporating changes necessary to meet the requirements for cooperation agreements set forth in an Urban County Qualification Notice applicable for a subsequent three-year urban county qualification period, and to submit such amendment to HUD as provided in the urban county qualification notice, and that such failure to comply will void the automatic renewal for such qualification period.
7. The County and the City will take actions necessary to assure compliance with the County's certification required by Section 104(b) of Title I of the CD Act as amended, including Title VI of the Civil Rights Act of 1964 and the Fair Housing Act of 1974, Section 109 of Title I of the CD Act and will affirmatively further fair housing according to 24 CFR 91.225(a) along with other applicable laws.
8. It is understood that Urban County funding is prohibited for activities in or in support of any cooperation unit of general local government that does not affirmatively further fair housing within its own jurisdiction or that impedes the County's action to comply with its fair housing certification.
9. The County and the City certify that they have adopted and are enforcing: (a) a policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and (b) a policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within jurisdictions.
10. The County has final responsibility for selecting CDBG activities and submitting the Consolidated Plan to HUD. All projects and programs undertaken by the County and the City shall implement and further the goals and objectives set forth in the Consolidated Plan established for the County in 2010, and any revisions and extensions thereof.

11. Pursuant to 24 CFR 570.501(b), the City is subject to the same requirements applicable to subrecipients, including the requirement of a written agreement as described in 24 CFR 570.503, and as such its programs shall be subject to review through its designee, Lexington County Community Development Department, Grant Programs Division.
12. The County shall administer and distribute all funds received from HUD as a result of CDBG and related grant applications, through its designated agency, Lexington County Community Development Department, Grant Programs Division, and provide such technical assistance as is necessary to ensure compliance with all provisions of the CD Act and the Housing Act.
13. Any funds received as a result of said CDBG, HOME or ESG grant applications will be made available to the parties consistent with the Consolidated Plan, with clear understanding that such distribution will comply with the requirements of Title I of the CD Act and all other appropriate implementing regulations.
14. The parties will take all appropriate legal, administrative and legislative actions necessary to successfully complete all programs included in the application or undertaken with grant funds.
15. The County shall receive, monitor, and distribute all program income generated by all projects and programs operated in the municipalities or the unincorporated areas.
16. The title to any real property acquired with CDBG or HOME funds allocated to the City, and located within the City when acquired, may be vested in the City, program requirements permitting. The title to any real property acquired with CDBG or HOME funds, and not situated within the limits of the City when acquired, shall be vested in the County.
17. Any real property acquired in whatever name with CDBG or HOME related grant funds for use by the City shall conform to such and usages as may be specified in the CD Act, as amended, the Housing Act, and their accompanying regulations. Should the City desire to change the usage or dispose of any such property, it shall first obtain the approval of the County in order to assure conformance with the aforementioned act.
18. The parties agree that should a grant be withheld, withdrawn, or terminated for any reason, that Lexington County be held harmless, and shall not be subjected to any legal action by the City for any resulting consequences.
19. This Agreement may not be amended without the written consent of all parties and approval of HUD, and its terms shall be binding upon the parties, their

successors and assigns.

**ATTEST**

County of Lexington

City of Cayce

---

Beth Carrigg  
Chairwoman, County Council

---

Elise Partin  
Mayor

**COUNTY OF LEXINGTON  
URBAN ENTITLEMENT RESOLUTION**

**Whereas**, since 2007 the County of Lexington has joined with the 14 County Municipalities, including the City of Cayce in order to obtain Urban County status with the United States Department of Housing and Urban Development and be eligible to receive annual Urban County entitlement grants of Community Development Block Grant, HOME Partnership Grant and Emergency Shelter Grant funds; and

**Whereas**, said partnership has been successful, resulting in the receipt of millions of dollar in grant funds by the County and the Municipalities of the County of Lexington which has been vital in providing and improving housing for low and moderate income families in the County and said Municipalities as well as the infrastructure in their communities, recreation and social services throughout the County; and

**Whereas**, the County and said municipalities have designated the County of Lexington Community Development Department, Grants Program Division as their agent to administer said grant funds; and

**Whereas**, it is now time to renew said Cooperative Agreement for an additional three year period for Fiscal years 2024-2026;and

**Whereas**, this Cooperative Agreement shall automatically be renewed for participation in the successive three year qualification period, unless the County of Lexington and the City of Cayce elect not to participate in a new qualification period; and

**NOW, THEREFORE, BE IT RESOLVED** that the County of Lexington shall continue its Cooperative Agreement with the City of Cayce; and appoint the County of Lexington as its agent for the purpose of administering U.S. Department of Housing and Urban Development Grant Funds Received as a result of said Agreement.

IT IS SO RESOLVED THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2023.

\_\_\_\_\_  
Elise Partin, Mayor

ATTEST:

\_\_\_\_\_  
Tracy Hegler, City Manager

---

# Memorandum

---

**To:** Mayor and Council

**From:** Tracy Hegler, City Manager

**Date:** June 21, 2023

**Subject:** FEMA Grant for Lloydwood Emergency Generator

---

## ISSUE

Council approval is needed to approve a bid award for the purchase of an emergency generator that will serve the Lloydwood Sewer Pump Station.

## BACKGROUND

Funding in the amount of approximately \$72,278 has been awarded to the City through a FEMA Hazard Mitigation Grant. This grant money was allocated to purchase an emergency generator for the Lloydwood Sewer Pump Station. The project will include the purchase and installation of the generator, as well as the construction of a concrete pad upon which the generator will sit. The City is required to pay 10% of total eligible costs, which is estimated at approximately \$8,000 and will be funded through the Utilities FY23 O&M Budget. Utilities Staff has located a 150kW Caterpillar generator from Blanchard Power Systems that meets the City's specifications. The generator is in-stock and Blanchard is holding the price of \$65,300 (plus tax) for 30 days. If this generator cannot be purchased, there would likely be an increase in price and a special order would have to be placed, which would significantly increase the lead time to at least 36 weeks for delivery.

City Council may waive the informal bid procedures as established by Ordinance when it is to the City's advantage to sole-source in certain situations, per the below:

**Sec. 2-144(9). – Procurements and contracts.**

City Council may waive the informal and formal bid procedures when it is to the advantage of the city to acquire goods and/or services on a most convenient source basis or sole-source basis in situations of prolonged supply chain delays or on the basis of a previously awarded bid or contract, and for professional services when the person employed is customarily employed on a fee basis rather than by competitive bidding (such as, by way of example, for an appraiser, attorney or physician).

## RECOMMENDATION

Staff recommends Council waive the formal bid process and approve the purchase of a 150kW Caterpillar generator in the amount of \$65,300 (plus tax) from Blanchard Power Systems.

---

**COUNCIL ACTION REQUIRED**

**BEAUTIFICATION FOUNDATION – ONE (1) POSITION**

The Beautification Foundation currently has three (3) open positions, after Ms. Joyce Coleman, Ms. Allison Johns and Mr. Clift Shealy's resignations. The City has received a potential member application from Ms. Forrest Ryan. Her application is attached for Council's review.

**EVENTS COMMITTEE – ONE (1) POSITION**

Ms. Cindy Pedersen resigned from the Events Committee to fill an open position on the Zoning Board of Appeals. The City has received potential member applications for the Events Committee from Ms. Carrie Ridgway, Mr. Jeff Wilkinson and Ms. Alyssa Daniel in that order. Their applications are attached for Council's review.

**ZONING BOARD OF APPEALS – ONE (1) POSITION**

Ms. Robin DiPietro resigned from the Board due to her no longer living in the City. The City has received a potential member application from Ms. Cindy Pedersen. Her application is attached for Council's review.

**NO COUNCIL ACTION REQUIRED**

**The following positions remain open until receipt of potential member applications.**

**ACCOMMODATIONS TAX COMMITTEE – TWO (2) POSITIONS**

The Accommodations Tax Committee advises Council on the expenditure of local accommodations tax funds for the purpose of promoting tourism, the arts and cultural affairs in the community. Members are selected from the hospitality and lodging industries, as well as from the community at large. The Committee currently has two (2) open positions that must be filled by someone who works at a Cayce restaurant. There are no recommendations at this time.

**BEAUTIFICATION FOUNDATION – TWO (2) POSITIONS**

The Beautification Foundation is a 501 C (3) that plans, funds and implements projects to enhance the quality of life for the citizens of Cayce. The Foundation currently has two (2) open positions. There are no recommendations at this time.

**STANDARD TECHNICAL CODES BOARD OF APPEALS – ONE (1) POSITION**

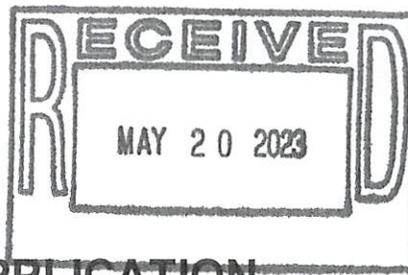
Reviews citizen appeals to ensure building codes, property maintenance codes and fire codes are properly interpreted and implemented fairly. Members who serve on this Board must be either an Engineer, Contractor, Architect or Design Professional. There are no recommendations at this time.

**APPOINTMENT PROCESS**

Cayce citizens have an opportunity to actively participate in the City through their services on a number of advisory boards, commissions, foundations and committees. These groups help shape and carry out policy.

Applications are accepted at any time for all City of Cayce boards, commissions, foundations and committees. Cayce citizens wishing to apply for appointment may submit a potential member application to the Municipal Clerk, P. O. Box 2004, Cayce, SC 29171. More information and a copy of the application can be found on our website at [caycesc.gov](http://caycesc.gov) or by calling City Hall at 803-796-9020.

City Council considers applications at a meeting immediately following an opening.



CITY OF CAYCE
POTENTIAL MEMBER APPLICATION

Name: Forrest Ryan Date 05/20/2023
Home Address: Stratford Road City, State, Zip Cayce, SC 29033
Telephone: E-Mail:
Resident of Cayce: [X] Yes [ ] No Number of Years: 3 months

Please indicate the Committee(s) for which you are applying:

- Accommodations Tax Committee Cayce Housing Authority Events Committee
Consolidated Board of Appeals Municipal Election Comm Museum Commission
Planning Commission Board of Zoning Appeals
Beautification committee

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?

[ ] Yes [X] No If yes, specify below.

Work Address

Company: Coldwell Banker Position: Realtor
Address: 607 Columbia Ave City, State, Zip Lexington, SC 29072
Telephone: same E-Mail: same

Work Experience: Service industry for 10 years, realtor for 4

Educational Background: High school graduate and some college

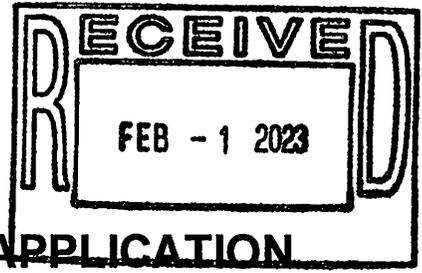
Membership Information (Professional, Neighborhood and/or Civic Organizations):

Board of Christ Central

Volunteer Work: Volunteering at Christ Central

Hobbies: Helping the community, gardening, and working out

Return to:
Mendy Corder, Municipal Clerk
City of Cayce, PO Box 2004, Cayce, SC 29171-2004
Telephone: 803-550-9557 Fax: 803-796-9072 Email: mcorder@caycesc.gov



CITY OF CAYCE
POTENTIAL MEMBER APPLICATION

Name: Cassandra (Carrie) Ridgway Date

Home Address: 12th Street City, State, Zip Cayce, SC 29033

Telephone: E-Mail:

Resident of Cayce: [X] Yes [ ] No Number of Years: 1

Moved home last year to be near aging relatives living in the Avenues. Grew up visiting my grandparents on Jansen.

Please indicate the Committee(s) for which you are applying:

- [ ] Accommodations Tax Committee [ ] Cayce Housing Authority [X] Events Committee
[ ] Consolidated Board of Appeals [ ] Municipal Election Comm [ ] Museum Commission
[ ] Planning Commission [ ] Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?

[ ] Yes [X] No If yes, specify below.

Work Address

Company: Position:

Address: City, State, Zip

Telephone: E-Mail:

Work Experience: Self-employed marketing consultant / Owner Kaleidoscope Productions (Denver, CO)

20+ years providing event management and marketing for large-scale events (NASCAR, NFL, Music Festivals)

Educational Background: BS Marketing - Clemson University

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Volunteer Work: Friends of Caroline (Beaufort, SC) Event Support

Hobbies: photography, graphic design, house renovations

Return to:
Mendy Corder, Municipal Clerk
City of Cayce, PO Box 2004, Cayce, SC 29171-2004
Telephone: 803-550-9557 + Fax: 803-796-9072 + Email: mcorder@caycesc.gov



CITY OF CAYCE POTENTIAL MEMBER APPLICATION

Name: JEFF Wilkinson Date 2/9/23
Home Address: Cherry Lane City, State, Zip Cayce SC 29033
Telephone: E-Mail:
Resident of Cayce: [X] Yes [ ] No Number of Years: 7

Please indicate the Committee(s) for which you are applying:

- Accommodations Tax Committee, Cayce Housing Authority, Events Committee, Consolidated Board of Appeals, Municipal Election Comm, Museum Commission, Planning Commission, Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?

[ ] Yes [X] No If yes, specify below.

Work Address Retired

Company: Position:
Address: City, State, Zip
Telephone: E-Mail:

Work Experience: See BACK \*

Educational Background: Journalism - Southern Illinois University
Augusta University

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Volunteer Work:

Hobbies: HISTORY TRAVEL

Return to:
Mendy Corder, Municipal Clerk
City of Cayce, PO Box 2004, Cayce, SC 29171-2004
Telephone: 803-550-9557 \* Fax: 803-796-9072 \* Email: mcorder@caycesc.gov

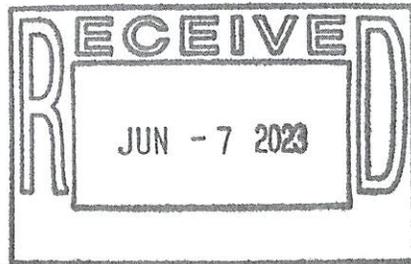
1. Retired journalist, ~~the state~~ newspaper, wrote numerous history pieces through the years, including the Doolittle Raiders reunions, for which I won an SCPA award for series of articles.

Also received a Daughters of the American Revolution award for history writing. And the Celebrate Freedom Foundation award for history writing.

2. Produced the 8-part "South Carolinians in World War II" series for SCETV and the three part "Man and Moment" series, also for SCETV.

3. Served on the concert committee for Southern Illinois University, backing national acts.

4. Co-chairman for the Swine Ball, fundraiser for the Nashville Tenn. symphony.



CITY OF CAYCE
POTENTIAL MEMBER APPLICATION

Name: Alyssa Daniel Date 06/07/2023
Home Address: Haynes Lane City, State, Zip Cayce, SC 29033
Telephone: E-Mail
Resident of Cayce: [X] Yes [ ] No Number of Years: 2

Please indicate the Committee(s) for which you are applying:

- [ ] Accommodations Tax Committee [X] Cayce Housing Authority [X] Events Committee
[ ] Consolidated Board of Appeals [ ] Municipal Election Comm [X] Museum Commission
[X] Planning Commission [X] Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?

[ ] Yes [X] No If yes, specify below.

Work Address

Company: Richland County Position: Systems Analyst and Project Leader
Address: 2020 Hampton Street City, State, Zip Columbia, SC 29204
Telephone: 803-576-1502 E-Mail: alyssa.daniel@richlandcountysc.gov

Work Experience: Department of Education (SC), Richland County

Educational Background: Bachelor Degree in Computer Science, Master's in Instructional Design
EdS completion in Educational Technology in early 2024

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Professional: SC Women in Leadership

Volunteer Work: Converge SE, Far above Rubies

Hobbies: Reading, Crochet, Gardening

Return to:
Mendy Corder, Municipal Clerk
City of Cayce, PO Box 2004, Cayce, SC 29171-2004
Telephone: 803-550-9557 ♦ Fax: 803-796-9072 ♦ Email: mcorder@caycesc.gov



**CITY OF CAYCE  
COMMITTEE MEMBER REAPPOINTMENT APPLICATION**

Name: Cynthia "Cindy" Pedersen

Home Address: Michaelmas Ave City, State, Zip: Cayce, SC 29033

Telephone: \_\_\_\_\_ E-Mail Address \_\_\_\_\_

Resident of Cayce:  Yes  No Number of Years: 25

**Please check the Committee for which you are applying for reappointment:**

{ Accommodations Tax Committee    { Beautification Board        { Event Committee  
 { Cayce Housing Authority            { Museum Commission        { Planning Commission  
 { Consolidated Board of Appeals      X{ Board of Zoning Appeals

**Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?**    { Yes    X{ No    **If yes, specify below:**

**Work Address**

Company: SCDHHS Position: Program Coordinator II

Address: 1801 Main Street P O Box 8206

City, State, Zip: Columbia, SC 29202-8206 Telephone: 803-898-2033

Fax: 803-255-8204 E-Mail: pedersen@scdhhs.gov

**Work Experience:**

1983-1989 – Empire Returns, Utica, NY; 1989-1990- Eli Witt Co., West Columbia, SC

1990-present – SC Dept. of Health and Human Services, Columbia, SC

**Educational Background:**

Regents Diploma, Waterville Central School 1979, BA, Potsdam College, 1983

**Membership Information (Professional, Neighborhood and/or Civic Organizations):**

**Volunteer Work:** Event Planning Committee, Mealtimes on Wheels, Breast Cancer Awareness, SC Guardian Ad litem Program, Animal Rescue, Christmas Traditions at the Cayce Historical Museum

**Hobbies:** Camping, gardening, dog sitting, music concerts and festivals

Return to:

**Mendy Corder, Municipal Clerk**  
 City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004  
 Telephone: 803-550-9557 • Fax: 803-796-9072

