



## CITY OF CAYCE

*MAYOR*  
ELISE PARTIN

*MAYOR PRO-TEM*  
JAMES E. JENKINS

*COUNCIL MEMBERS*  
TARA S. ALMOND  
PHIL CARTER  
EVA CORLEY

*CITY MANAGER*  
REBECCA VANCE

*ASSISTANT CITY MANAGER*  
SHAUN M. GREENWOOD

**City of Cayce  
Public Hearing and Special Council Meeting  
Wednesday, June 22, 2016  
5:00 p.m. – Council Chambers - 1800 12<sup>th</sup> Street  
[www.cityofcayce-sc.gov](http://www.cityofcayce-sc.gov)**

**PUBLIC HEARING – NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET AND THE ESTABLISHMENT OF NEW FEES AND FEE AMOUNTS TO BE ADOPTED AS PART OF THE BUDGET ORDINANCE FOR THE CITY OF CAYCE**

- I. Opening Statement
- II. Public Testimony
- III. Close Hearing

**REGULAR COUNCIL MEETING**

- I. **Call to Order**
  - A. Invocation and Pledge of Allegiance
- II. **Public Comment Regarding Items on the Agenda**
- III. **Ordinances**
  - A. Discussion and Approval of Ordinance 2016-07 to Adopt an Annual Budget, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2017, and To Adopt and Establish Certain New Fees with Fee Amounts and New Fee Amounts for Certain Existing Fees – Second Reading
  - B. Discussion and Approval of Ordinance 2016-08 Amending Section 10-31 (“Adoption of codes by reference”) of Chapter 10 (“Buildings and Building Regulations”) of the Code of Ordinances of the City of Cayce – Second Reading
- IV. **Other**
  - A. Discussion and Approval of RFP Award for the Pole Building for New Offices and Storage for Parks and Sanitation Departments
  - B. Discussion and Approval of RFP Award for the Interior Construction for New Offices for Parks and Sanitation Departments

**V. Committee Matters**

- A. Appointments and Reappointments  
Events Committee – Three (3) Positions  
Planning Commission – One (1) Position

**VI. Council Comments**

**VII. Executive Session**

- A. Receipt of legal advice relating to claims and potential claims by the City and other matters covered by the attorney-client privilege
- B. Discussion of negotiations incident to proposed contractual arrangements between the City of Cayce and Lexington School District Two
- C. Discussion of negotiations incident to proposed contractual arrangements with MPA Strategies

**VIII. Possible actions by Council in follow up to Executive Session**

**IX. Adjourn**

**SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.**

# NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET AND THE ESTABLISHMENT OF NEW FEES AND FEE AMOUNTS TO BE ADOPTED AS PART OF THE BUDGET ORDINANCE FOR THE CITY OF CAYCE

Pursuant to Section 6-1-80 and Section 6-1-330 of the SC Code of Laws, public notice is hereby given that the City of Cayce City Council will hold a Public Hearing on the municipal budget for the 2016-2017 fiscal year:

**Date: June 22, 2016**  
**Time: 5:00 p.m.**  
**Location: Cayce City Hall**  
**1800 12<sup>th</sup> Street Ext.**  
**Cayce, SC 29033**

Current Fiscal Year <u>Revenues</u>	Proposed Projected Revenue <u>FY 2016-17</u>	Proposed Percentage Change in <u>Revenue</u>	Current Fiscal Year <u>Millage</u>
\$11,208,887	\$11,849,029	5%	45.17
Current Fiscal Year <u>Expenses</u>	Proposed Projected Expenses <u>FY 2016-17</u>	Proposed Percentage Change in <u>Expenses</u>	Estimated Millage for <u>2013-14</u>
\$11,208,887	\$11,849,029	5%	45.17

One mill equals \$46.44 Per \$1,000 of Assessed Property Value.

Notice also is hereby given that members of Council of the City of Cayce City will hold a Public Hearing for the purpose of obtaining public comment on the establishment of new fees and new fee amounts to be adopted as a part of the Budget Ordinance. A full and detailed listing of the new fees and new fee amounts is available for inspection at Cayce City Hall and on the City website at [www.cityofcayce-sc.gov](http://www.cityofcayce-sc.gov).

The new fees and new fee amounts are for residential and commercial building and safety inspections and re-inspections, failure to obtain inspection approval, preliminary and final plat revision zoning reviews for subdivisions, requests for annexation by petitions, zoning verification letters, PUD development zoning requests, plotter or large format copies for zoning, utility capacity and tap charges for 2" or less and 3" or less by-pass assembly and 1" outside city water taps, residential irrigation meter and ARM meters, meter removal/replacement, fire line service taps inside and outside city, hydrant flow tests, utility credit card chargeback fee, utility telephone payments, utility non-payment fees, utility return visit work orders for set meters and check read and non-compliant backflow test, and DRP and non-DRP plan reviews for utilities. New fee amounts are proposed for existing fees for preliminary plat zoning reviews for subdivisions, zoning map amendments, BZA appeals, special exception zoning requests, other Planning Commission requests or appeals, base rate for residential irrigation water inside and outside city, sewer capacity fee per REU inside and outside city for 4" and 6", water and sewer capacity and taps for residential and commercial inside and outside city (except for 3/4" and 1" and for 3" and larger commercial outside city), hydrant meter set-up fee, and oil and grease disposal fee.

Second and final reading and vote by Council on the proposed fees and fee amounts as part of the Budget Ordinance will be held following the Public Hearing.

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# Memorandum

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**To:** Mayor and Council  
**From:** Rebecca Vance, City Manager  
**Date:** June 15, 2016  
**Subject:** Approval of FY2016-2017 General and Utility Fund Budgets

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**The General Fund Budget** is balanced at \$11,873,880. This budget includes:

- \$640,120 in Hospitality Tax Revenue
- \$150,000 Special Grant allocation from SC PRT
- \$135,160 in Other Financing Sources (Lease Purchases)
- \$1,600,000 transfer from Utility Fund for Indirect Cost
- \$375,601 in capital expenditures
- Reduced personnel requests with no new positions; including no new firefighters
- A 10% increase in health insurance costs.
- A 2% COLA for all employees

**The Utility Fund Budget** is balanced at \$12,073,121. This budget includes:

- \$310,150 in capital expenditures
- 15% debt coverage for the City's utility fund debt
- \$1,600,000 transfer to General Fund for Indirect Costs
- A 10% increase in health insurance costs
- A 2% COLA raise for all employees

Also, attached please find a Master Fee Schedule that outlines all of the City's fees and charges and a color version that shows any increases that are being proposed by staff.

## **Recommendation**

Staff recommends Council approve Second Reading of the 2016-2017 General Fund and Utility Fund budgets and the Master Fee Schedule.



**Section 2.** That the Budget attached hereto, the property tax, and the estimated revenue for the payment of the Budget as provided in the Budget are hereby adopted, and the attachment to the original of this Ordinance is hereby incorporated and made a part hereof as fully as if stated word for word herein.

**Section 3.** That the billing dates, the penalty dates, and the amount of penalty that shall be levied for delinquent taxes shall be the same as those established by the County in which the taxed property is situated and pursuant to State Law.

**Section 4.** That the City Manager shall administer the Budget and, in doing so and in order to achieve the goals of this Budget, may, among other things, do the following:

- a. Transfer appropriated funds within and between departments and funds as necessary,
- b. Implement controls by fund appropriation, and
- c. Designate continuing projects from fund balances.

Encumbrances will be carried over to the next fiscal year as a reserve to the fund balance. Expenditures approved by Council shall automatically carry amendments to fund appropriations when necessary.

**Section 5.** As a part of the revenue portions of this Budget, the Council hereby establishes and adopts certain new fees and fee amounts for certain City administrative and other services, as identified and set out on the attached applicable exhibit to this ordinance and also included in the attached Master Fee Schedule which exhibits are incorporated into, and made a part of, this Ordinance. The Council further hereby establishes and adopts the new fee amounts for existing fees as set out and specified in the attached and incorporated Master Fee Schedule. These new fees and fee amounts and new fee amounts for existing fees shall continue in effect from year to year until revised or modified by subsequent Council action.

**Section 6.** If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

This Ordinance shall take effect on the later of second reading approval by Council or July 1, 2016.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_\_ day of June 2016.

\_\_\_\_\_  
Elise Partin, Mayor

**ATTEST:**

\_\_\_\_\_  
Mendy Corder, Municipal Clerk

First Reading: \_\_\_\_\_

Public Hearing held: \_\_\_\_\_

Second and Final Reading: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

**NEW FEES AND FEE AMOUNTS**  
**(also included in Master Fee Schedule)**

**1110 Administration**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Printing, Reproduction, Documents</b>			
Copies (Color) 8 ½ x 11"	Per Page		\$0.35
B&W Copies larger than 8 ½ x 11"	Per Page		\$0.30
Digital, Video Copy on	Per Disc		\$20.00
Large Envelope for FOIA	Per Envelope		\$1.00

**1121 Municipal Court**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Printing, Reproduction, Documents</b>			
Fax Services	Per fax up to 20 Pages		\$7.00
Certified Copies	Per Page		Cost of copying + \$1.00
Audio Transcripts	Per Request		Free, if blank CD provided by Applicant or regular fees apply

**1210 Public Safety**

Item/Description	Basis	Fee	Proposed Fee
<b>Police Services</b>			
Funeral Escorts	Each		\$100.00
<b>Fire Department</b>			
CPR Class (10 Students MAX per Instructor)	Per Instructor		\$100.00
First Aid Class (10 Students MAX per Instructor)	Per Instructor		\$100.00
CPR Certification Cards	Per Card		\$5.00
First Aid Certification Cards	Per Card		\$5.00

<b>Sprinkler Plan Review (New Systems)</b>			
< 20 heads	Each plan		\$50.00
21-50 heads	Each plan		\$75.00
101 – 200 heads	Each plan		\$100.00
> 200 heads	Each plan		\$200.00
	Each Additional 100 Heads or fraction thereof		\$50.00 (\$500.00 MAX)
Same fees for renovated or remodeled systems*			
<b>Kitchen Hood Extinguishing System Plan Review</b>			
System Plan	Each Plan		\$75.00
<b>Construction Plan Review *</b>			
Commercial (New)	Per 1,000 sq. ft.		\$25.00 (Max \$500.00)
Commercial Alterations	Per 2,500 sq. ft.		\$25.00 (Max \$200.00)
Residential (Multi-Family)	Per 1,000 sq. ft.		\$25.00 (Max \$500.00)
* Fees only applicable when Building Official Review is not required.			
<b>Fire Alarm Systems Plan Review</b>			
< 20 devices	Each plan		\$25.00
21 – 50 devices	Each plan		\$50.00
51 – 75 devices	Each plan		\$75.00
76 – 100 devices	Each plan		\$100.00
> 100 devices (add \$25.00 for each additional 50 devices or fraction thereof)	Each Plan		\$100.00
	Each Device above 100		\$25.00 (\$300.00 MAX)
*Other plans not specifically listed*	Each plan		\$75.00
<b>New Sprinkler System Permit Fees</b>			
1 – 10 heads	Each permit		\$110.00
11 – 25 heads	Each permit		\$165.00
26 – 200 heads	Each permit		\$220.00
> 200	Each permit		\$220.00
	Each head above 200		\$0.50

			\$2,000.00 (MAX)
<b>Sprinkler Modification Permit Fees</b>			
2 -20 heads	Each permit		\$35.00
21 – 100 heads	Each permit		\$75.00
101 – 200 heads	Each permit		\$150.00
> 200 heads	Each permit		\$150.00
	Each head above 200		\$0.25
			\$2000.00 (MAX)
*Permit not required when modifying less than 2*			
<b>New Alarm System Permit Fees</b>			
1 – 10 devices	Each permit		\$100.00
11 – 25 devices	Each permit		\$165.00
26 – 200 devices	Each permit		\$220.00
> 200 devices	Each permit		\$220.00
	Each device above 200		\$0.50
			\$1,000.00 (MAX)

<b>Fire Alarm System Remodel Permit Fees</b>			
1 – 5 devices	Each permit		\$35.00
6 – 25 devices	Each permit		\$75.00
26 – 100 devices	Each permit		\$150.00
101 – 200 devices	Each permit		\$220.00
> 200 devices	Each permit		\$220.00
	Each device above 200		\$0.50
			\$1,000.00 (MAX)
<b>Clean Agent Extinguishing System Permit Fees</b>			
1 – 50 heads	Each permit		\$150.00
> 500 heads	Each Permit		150
	Each head above 50		0.5
			\$2,000.00 (MAX)

<b>Misc. Fire Permit Fees</b>			
Dry and Wet Chemical Systems	Each permit		\$75.00
Standpipe Systems	Each permit		\$75.00
Radio Repeaters (BDA's)	Each permit		\$150.00
Carbon Dioxide Tanks (100 lbs or more)	Each permit		\$75.00
Re- Inspection (New Construction, Remodel, No Show/Missed appointments)	Each permit (per building)		\$50.00
*All other permits per IFC Section 105	Each permit		\$75.00
<b>Fire Marshall Fees</b>			
Fire Pump Test	Per test		\$150.00
Standpipe Flow Test	Per test		\$100.00
(additional test at same location)	Per test		\$50.00
Spray Paint Booth	Per inspection		\$200.00
Kitchen Hood Extinguishing System Test	Per test		\$150.00
Occupancy Card Request	Per card		\$30.00
Duplicate Occupancy Card	Per card		\$10.00
Property or Insurance Request	Each request		\$15.00
Special Duty Rate for Fire Marshal	Per hour		\$42.50

### 1337 Sanitation

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Bags and Containers</b>			
Rollcart *	Per Rollcart		Actual Cost
<b>Garbage and Debris</b>			
Construction Debris **	Per 20 Yard		\$200.00
	Per 30 Yard		\$300.00
Non-Residential Rollcart	Per Rollcart Per		\$12.00
Excessive Residential Yard Debris ***	Per Truck Load		\$100.00

\* Payment required in advance

\*\* Service provided upon special request. Payment is required in advance. Large rocks and dirt are excluded.

\*\*\* Fee will be determined by Supervisor on site according to apportionment based on a per truck load basis.

## 1463 Planning and Development

### Inspection Fees

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Residential</b>			
1st Re-inspection	Per Inspection		\$25.00
2nd Re-inspection	Per Inspection		\$50.00
3rd Re-inspection	Per Inspection		\$75.00
Re-inspection of Building Final	Per Inspection		\$0.00
Safety Insection (No Permit)	Per Inspection		\$15.00
Failure to obtain inspection approval	Per Inspection		\$50.00
<b>Commercial</b>			
1st Re-inspection	Per Inspection		\$50.00
2nd Re-inspection	Per Inspection		\$100.00
3rd Re-inspection	Per Inspection		\$150.00
Re-inspection of Building Final	Per Inspection		\$0.00
Safety Insection (No Permit)	Per Inspection		\$15.00
Failure to obtain inspection approval	Per Inspection		\$50.00

### Zoning Plan Review Fees

Preliminary Plat review	Per Lot		\$15.00
Preliminary Plat Revision	Per Plat Revision		\$50.00
	Per Lot		\$5.00
Final Plat review	Per Lot		\$10.00
Final Plat Revision	Per Plat Revision		\$100.00
	Per Lot		\$10.00
<b>Annexation *</b>			
100% petition	Per Request		\$150.00
75% petition	Per Request		\$250.00
20% Petition	Per Request		\$350.00

* Annexations initiated at the request of the City of Cayce may have fees waived.			
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**Zoning Requests & Appeals**

PUD Development	Per Request		\$250.00
			+ Attorney Fees
Plotter/Large format copies	Per Copy		\$10.00

**1909 Utility Billing**

**Section III**

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Capacity and Tap Charges</b>			
2" or Less By-Pass Assembly	Per Assembly		\$300.00
3" or Less By-Pass Assembly	Per Assembly		\$300.00
1" Outside Res and Commercial Water Tap	Per Tap	\$665.00	\$1,700.00
2" or Less By-Pass Assembly	Per Assembly		\$300.00
3" or Less By-Pass Assembly	Per Assembly		\$300.00
Residential Irrigation Meter 3/4"	Per Meter		\$350.00
3/4" AMR Meter	Per Unit		\$191.00
1" and Above AMR Meter	Per Unit		Actual Cost
Hydrant Flow Test	Per Test		\$150.00

**Section V**

Item/ Description	Basis	Fee	
<b>Insufficient Funds/ Chargebacks</b>			
Credit Card Chargeback Fee	Per Chargeback		\$30.00

**Section VI**

Item/ Description	Basis	Fee	
<b>Transaction Fees</b>			
Telephone Payments	Processing Per Transaction		\$2.50

**Section IX**

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Return Visit Work Orders</b>			
Check Read Leak - Multiple Offenses *	Per Visit		\$50.00

Set Meter - No Backflow Device 1st Offense	Per Visit		\$25.00
Set Meter - No Backflow Device 2nd Offense	Per Visit		\$50.00
Set Meter - No Backflow Device 3rd Offense	Per Visit		\$100.00
Non-Compliant Backflow Test	Per Test		\$90.00
* Only applied to accounts with excess requests for checks and no issues found.			

## 1910 Administration and Engineering

### Section I

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Plan Review Fees</b>			
DRP Review Fee (Water)	Per Review		\$ 400.00
DRP Review Fee (Sewer)	Per Review		\$ 200.00
Non-DRP Review Fee (Water)	Per Review		\$ 75.00
Non-DRP Review Fee (Sewer)	Per Review		\$ 75.00

# City of Cayce Master Fee Schedule

1110 Administration

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Printing, Reproduction, Documents</b>			
Search/Prep *	Per Hour	\$25.00	
Copies (Black & White) 8 ½ x 11"	Per Page	\$0.25	
Copies (Color) 8 ½ x 11"	Per Page		\$0.35
Maps 11x17 or smaller	Per Page	\$2.50	
Maps larger than 11x17	Per Page	\$5.00	
B&W Copies larger than 8 ½ x 11"	Per Page		\$0.30
Video, Audio, CD	Per Disc	\$10.00	
Digital, Video Copy on DVD	Per Disc		\$20.00
Postage	Per Parcel	Current Rate	
Large Envelope for FOIA Response	Per Envelope		\$1.00
Unless otherwise specified, the fees listed above apply to all departments			
*Research time involved to locate requested documents			
<b>Election Fes</b>			
Council	Per Election	\$50.00	
Mayor	Per Election	\$100.00	
<b>Pavilion Key Refundable Deposit Fee</b>	Per Key	\$5.00	
<b>Check Return Fee</b>	Per Check	\$30.00	

1121 Municipal Court

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Printing, Reproduction, Documents</b>			
Fax Services	Per fax up to 20 Pages		\$7.00
Certified Copies	Per Page		Cost of copying + \$1.00
Audio Transcripts	Per Request		Free, if blank CD provided by Applicant or regular fees apply

### 1210 Public Safety

Item/Description	Basis	Fee	Proposed Fee
<b>Police Services</b>			
Fingerprinting, Civilian – Resident	Per Set Per Set	\$20.00	
Fingerprinting, Civilian – Non-resident		\$30.00	
Off-Duty Police Officer	Per Hour, Per Officer	\$35.00	\$42.50
<b>Funeral Escorts</b>	<b>Each</b>		<b>\$100.00</b>
<b>Records – Public Safety</b>			
Police Report Copy Fee (No fee for victim)	Per Report up to 3 pages plus per page	\$ 5.00 + .25 cents per page above 3	
Accident Report	Per Report up to 3 pages plus per page	\$10.00	
Police Photographs, Audio or Video Recordings	Per Fee plus actual costs		\$25.00
<b>Animal Services</b>			
Impoundment Fees	1 <sup>st</sup> Offense	\$40.00	
	2 <sup>nd</sup> Offense	\$80.00	
	3 <sup>rd</sup> Offense	\$160.00	
<b>Fire Department</b>			
<b>CPR Class (10 Students MAX per Instructor)</b>	<b>Per Instructor</b>		<b>\$100.00</b>
<b>First Aid Class (10 Students MAX per Instructor)</b>	<b>Per Instructor</b>		<b>\$100.00</b>
<b>CPR Certification Cards</b>	<b>Per Card</b>		<b>\$5.00</b>
<b>First Aid Certification Cards</b>	<b>Per Card</b>		<b>\$5.00</b>
<b>Blue Sign Program (Address Markers)</b>			
Sign with Numbers only	Each	\$15.00	
Sign on 2"x 4" Post	Each	\$18.00	
Sign on 2"x 4" Post (INSTALLED)	Each	\$20.00	
Sign on 4"x 4" Post	Each	\$20.00	
Sign on 4"x 4" Post (INSTALLED)	Each	\$25.00	
<b>Police Permits</b>			
Precious Metal Permit	Per Permit, Allowed by State Law	\$50.00	

City of Cayce  
 Master Fee Schedule 2016

<b>Rotation Wrecker Services (per City Ordinance)</b>			
Vehicle Towed that is abandoned/parked unlawfully	Per Vehicle	\$85.00	
Vehicle Towed for Violation	Per Vehicle	\$85.00	
Vehicle Towed as a Result of Collision or Mechanical Breakdown	Per Vehicle	\$135.00	
Heavy Duty Vehicle Towed as a Result of a Collision or Mechanical Breakdown	Per Hour	\$110.00	
"No Tow" fee if owner claims vehicle before towing company leaves scene	Per Vehicle	\$35.00	
Roadside Assistance (Tire Changes / Jump Starts)	Per Occurrence	\$35.00	
Storage for All Vehicles (No Charge if vehicle claimed during same calendar day)	Per Day	\$20.00	

Item/Description	Basis	Fee	Proposed Fee
<b>Sprinkler Plan Review (New Systems)</b>			
≤ 20 heads	Each plan		\$50.00
21-50 heads	Each plan		\$75.00
101 – 200 heads	Each plan		\$100.00
> 200 heads	Each plan		\$200.00
	Each Additional 100 Heads or fraction thereof		\$50.00 (\$500.00 MAX)
Same fees for renovated or remodeled systems*			
<b>Kitchen Hood Extinguishing System Plan Review</b>			
System Plan	Each Plan		\$75.00
<b>Construction Plan Review *</b>			
Commercial (New)	Per 1,000 sq. ft.		\$25.00 (Max \$500.00)
Commercial Alterations	Per 2,500 sq. ft.		\$25.00 (Max \$200.00)
Residential (Multi-Family)	Per 1,000 sq. ft.		\$25.00 (Max \$500.00)
* Fees only applicable when Building Official Review is not required.			

City of Cayce  
 Master Fee Schedule 2016

<b>Fire Alarm Systems Plan Review</b>			
< 20 devices	Each plan		\$25.00
21 – 50 devices	Each plan		\$50.00
51 – 75 devices	Each plan		\$75.00
76 – 100 devices	Each plan		\$100.00
> 100 devices (add \$25.00 for each additional 50 devices or fraction thereof)	Each Plan		\$100.00
	Each Device above 100		\$25.00 (\$300.00 MAX)
*Other plans not specifically listed*	Each plan		\$75.00
<b>New Sprinkler System Permit Fees</b>			
1 – 10 heads	Each permit		\$110.00
11 – 25 heads	Each permit		\$165.00
26 – 200 heads	Each permit		\$220.00
> 200	Each permit		\$220.00
	Each head above 200		\$0.50
			\$2,000.00 (MAX)
<b>Sprinkler Modification Permit Fees</b>			
2 -20 heads	Each permit		\$35.00
21 – 100 heads	Each permit		\$75.00
101 – 200 heads	Each permit		\$150.00
> 200 heads	Each permit		\$150.00
	Each head above 200		\$0.25
			\$2000.00 (MAX)
*Permit not required when modifying less than 2*			
<b>New Alarm System Permit Fees</b>			
1 – 10 devices	Each permit		\$100.00
11 – 25 devices	Each permit		\$165.00
26 – 200 devices	Each permit		\$220.00
> 200 devices	Each permit		\$220.00
	Each device above 200		\$0.50
			\$1,000.00 (MAX)

City of Cayce  
 Master Fee Schedule 2016

<b>Fire Alarm System Remodel Permit Fees</b>			
1 – 5 devices	Each permit		\$35.00
6 – 25 devices	Each permit		\$75.00
26 – 100 devices	Each permit		\$150.00
101 – 200 devices	Each permit		\$220.00
> 200 devices	Each permit		\$220.00
	Each device above 200		\$0.50
			\$1,000.00 (MAX)
<b>Clean Agent Extinguishing System Permit Fees</b>			
1 – 50 heads	Each permit		\$150.00
> 500 heads	Each Permit		150
	Each head above 50		0.5
			\$2,000.00 (MAX)
<b>Misc. Fire Permit Fees</b>			
Dry and Wet Chemical Systems	Each permit		\$75.00
Standpipe Systems	Each permit		\$75.00
Radio Repeaters (BDA's)	Each permit		\$150.00
Carbon Dioxide Tanks (100 lbs or more)	Each permit		\$75.00
Re- Inspection (New Construction, Remodel, No Show/Missed appointments)	Each permit (per building)		\$50.00
*All other permits per IFC Section 105	Each permit		\$75.00
<b>Fire Marshall Fees</b>			
Fire Pump Test	Per test		\$150.00
Standpipe Flow Test	Per test		\$100.00
(additional test at same location)	Per test		\$50.00
Spray Paint Booth	Per inspection		\$200.00
Kitchen Hood Extinguishing System Test	Per test		\$150.00
Occupancy Card Request	Per card		\$30.00
Duplicate Occupancy Card	Per card		\$10.00
Property or Insurance Request	Each request		\$15.00
Special Duty Rate for Fire Marshal	Per hour		\$42.50

1337 Sanitation

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Bags and Containers</b>			
Black Garbage Bags	Per Roll	\$10.00	
Yard Debris Bags	Per Bag	\$5.00	
Recycle Bins	Per Bin	\$10.00	
Rollcart *	Per Rollcart		Actual Cost
* To replace rollcarts damaged or destroyed by anyone other than the City			
<b>Garbage and Debris</b>			
Residential Curbside Garbage & Recycling Pickup	Per Month	\$10.50	\$12.00
Tires with or without rims *	Per Tire	\$3.00	\$5.00
Construction Debris **	Per 20 Yard Container		\$200.00
	Per 30 Yard Container		\$300.00
Non-Residential Rollcart Pickup	Per Rollcart Per Month		\$12.00
Excessive Residential Yard Debris ***	Per Truck Load		\$100.00
* Payment required in advance			
** Service provided upon special request. Payment is required in advance. Large rocks and dirt are excluded.			
*** Fee will be determined by Supervisor on site according to apportionment based on a per truck load basis.			

1463 Planning and Development

**Building Permit Fees - Residential**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Residential</b>			
Building Permit			
\$2,999 and Under	Minimum Fee	\$25.00	
\$3,000 to \$49,999.99	For 1st \$3,000	\$25.00	
	Per \$1,000 thereafter	\$5.00	
\$50,000 to \$499,999.99	For 1st \$50,000	\$260.00	
	Per \$1,000 thereafter	\$4.00	
\$500,000 and Up	For 1st \$500,000	\$1,800.00	
	Per \$1,000 thereafter	\$3.00	
Plumbing Permit	1st 3 fixtures	\$30.00	
	Per fixture after 3	\$5.00	
Plumbing Permit - No Fixtures	First \$3,000	\$30.00	
	Per \$1,000 thereafter	Building permit rates apply	
HVAC, Electrical, Gas (Mechanical) Permits			
\$2,999.99 and under	Minimum Fee	\$30.00	
\$3,000 and up	First \$3,000	\$30.00	
	Per \$1,000 thereafter	Use Residential Building Fees	
Plan Review Fee	Per Plan	10% of building permit fee + direct costs (if incurred)	

**Building Permit Fees - Commercial**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Commercial</b>			
<b>Building Permits</b>			
\$2,999 and Under	Minimum Fee	\$50.00	
\$3,000 to \$49,999.99	For 1st \$3,000	\$50.00	
	Per \$1,000 thereafter	\$7.00	
\$50,000 to \$99,999.99	For 1st \$50,000	\$330.00	
	Per \$1,000 thereafter	\$6.00	
\$100,000 to \$499,999.99	For 1st \$500,000	\$600.00	
	Per \$1,000 thereafter	\$5.00	
\$500,000 to \$999,999.99	For 1st \$500,000	\$2,000.00	
	Per \$1,000 thereafter	\$4.00	
\$1,000,000 to \$499,999.99	For 1st \$1,000,000	\$3,500.00	
	Per \$1,000 thereafter	\$3.00	
\$10,000,000 and up	For 1st \$10,000,000	\$20,000.00	
	Per \$1,000 thereafter	\$2.00	
Plumbing Permit	First \$3,000	\$30.00	
	Per \$1,000 thereafter	Use Commercial Permit Fees	
In addition to job value	1st 3 fixtures	\$30.00	
	Per fixture after 3	\$5.00	
<b>HVAC, Electrical, Gas (Mechanical) Permits</b>			
\$2,999.99 and under	Minimum Fee	\$30.00	
\$3,000 and up	First \$3,000	\$30.00	
	Per \$1,000 thereafter	Use Commercial Building Fees	
Plan Review Fee	Per Plan	50% of building permit fee + direct costs or pass through costs	

**Business License Rates**

<b>RATE CLASS</b>	<b>INCOME: 0 - \$2,000 MINIMUM TAX</b>	<b>INCOME OVER \$2,000 Rate per Thousand or fraction thereof</b>	
1	\$20.00	\$1.15	
2	\$25.00	\$1.20	
3	\$30.00	\$1.25	
4	\$35.00	\$1.30	
5	\$40.00	\$1.35	
6	\$45.00	\$1.40	
7	\$50.00	\$1.45	
8	See individual business	In Class 8	

**NONRESIDENT RATES**

Unless otherwise specifically provided, all minimum taxes and rates shall be doubled for nonresidents and itinerants having no fixed principal place of business within the municipality.

**Class 8 Rates**

Power company	8	\$60	\$1.45
Contractor **	8.1	\$30	\$1.25
8B railroad	8.2	\$410	
Taxi **	8.21	\$30	\$1.25
Telephone	8.3	\$30	\$1.25
Cable	8.4	\$50	\$1.45
Junk/scrap **	8.41	\$60	\$2.45
Pawn	8.42	\$400	\$1.70
Auto/motor	8.5	\$20	\$0.95
Peddlers **	8.6	\$135	\$3.05
Peddlers seasonal **	8.61	\$20	\$3.05
Insurance *	8.7		
Coin operated per machine	8.8	\$12.50	
Coin machine gross receipts **	8.81	\$35	\$1.30
Amusement per machine	8.82	\$12.50	
Amusement gross receipts **	8.83	\$35	\$1.30
Bingo	8.9	\$300	\$3.05
Carnivals / circus	8.91	\$200	\$5.05
Drinking place	8.92	\$265	\$5.55
Pool hall	9	\$25	\$1.80

\*NAICS 52411 – Life, Health and Accident.....0.75% of Gross Premiums

NAICS 524126 – Fire and Casualty (Licensed in SC).....2% of Gross Premiums

NAICS 524127 – Title Insurance.....2% of Gross Premiums

\*\* Non-resident Rates Apply

**Business License Declining Rates**

Declining Rates apply in all Classes for gross income in excess of \$5,000,000.00	
Gross Income in \$ Millions	Percent of Class Rate for each additional \$1,000
0-5	100%
5-7	95%
7-9	90%
9-110	85%
Over 110	45%

**Inspection Fees**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Residential</b>			
1st Re-inspection	Per Inspection		\$25.00
2nd Re-inspection	Per Inspection		\$50.00
3rd Re-inspection	Per Inspection		\$75.00
Re-inspection of Building Final	Per Inspection		\$0.00
Safety Insection (No Permit)	Per Inspection		\$15.00
Failure to obtain inspection approval	Per Inspection		\$50.00
<b>Commercial</b>			
1st Re-inspection	Per Inspection		\$50.00
2nd Re-inspection	Per Inspection		\$100.00
3rd Re-inspection	Per Inspection		\$150.00
Re-inspection of Building Final	Per Inspection		\$0.00
Safety Insection (No Permit)	Per Inspection		\$15.00
Failure to obtain inspection approval	Per Inspection		\$50.00

**Miscellaneous Fees**

Garage Sale Permit	Per Day	\$5.00	
Mobile Home Permit	Per Mobile Home	\$50.00	
Demolition Permit	Per Structure	\$50.00	
Communication Tower Permit	Per Tower	Same fee as commercial building permit and plan review fees.	
Deposit for Tower Removal	Per Tower	10%	
Land Disturbance	Per Property	Same fee as commercial building permit and plan review fees.	
Zoning Permit	Per Property	No cost	
Zoning Ordinance (Copy)	Per Copy, Picked Up	\$20.00	
	Per Copy, Mailed	\$25.00	

**Property Maintenance Code Fees**

Item/Description	Basis	Fee	Proposed Fee
<b>Board of Appeals</b>			
Application for Appeal	Per Application	\$150.00	
<b>Legal Fees</b>			
Fees for Legal Services	Charges incurred by the City for the related legal services of its retained attorneys	Actual Charges	
<b>Demolition Fees</b>			
Fees for Demolition Services	Charges incurred by the City for the Demolition services of the chosen Contractor	Actual Charges	
	Charges incurred by the City for the Lot Clearing services of the chosen Contractor	Actual Charges	
	Charges incurred by the City for Environmental Cleanup services	Actual Charges	
Fees for Lot Clearing		Actual Charges	
Fees for Environmental Cleanup		Actual Charges	
- Includes reseeding and any other measures required for proper soil stabilization or other stormwater requirements			
<b>Unsafe Structure Inspection Fees</b>			
Fees for Inspection Services			
Preliminary Site Inspection	1 <sup>st</sup> Inspection	Free	
Re-Inspection	Per Inspection	\$50. 00	
<b>Administrative Fees</b>			
Condemnation Resulting in Demolition	Per Property	\$250.00	
<b>Utility Fees</b>			
Water and Sewer shutoff fees and Water Meter removal	Per Property	\$50.00	

**Sign Permits**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Sign Permits</b>			
\$1,999.99 and under	Per Sign	\$25.00	
\$2,000 to \$2,999.99	Per Sign	\$50.00	
\$3,000.00 and up		Same as Commercial Building Permit Fees	
Temporary Sign Permit	Per Sign	\$25.00	
Sign Deposit Fees ( <b>Permanent Signs Only</b> )	Per Permanent Sign	5.00%	

**Zoning Plan Review Fees**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Subdivision Review</b>			
Preliminary Plat review	Per Plat	\$100.00	
	Per Lot		\$15.00
Preliminary Plat Revision	Per Plat Revision		\$50.00
	Per Lot		\$5.00
Final Plat review	Per Plat	\$200.00	\$100.00
	Per Lot		\$10.00
Final Plat Revision	Per Plat Revision		\$100.00
	Per Lot		\$10.00
PUD and plat amendments	Per Amendment Request	\$50.00	\$100.00
			+ Attorney Fees
Annexation *			
100% petition	Per Request		\$150.00
75% petition	Per Request		\$250.00
20% Petition	Per Request		\$350.00
* Annexations initiated at the request of the City of Cayce may have fees waived.			

**Zoning Requests & Appeals**

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Zoning Requests &amp; Appeals</b>			
	Per Request		
Zoning Map amendments	Per Request	\$200.00	
BZA appeals	Per Request	\$125.00	
Other PC requests	Per Request	\$75.00	\$150.00
PUD Development	Per Request		\$250.00
			+ Attorney Fees
Plotter/Large format copies	Per Copy		\$10.00

### 1909 Utility Billing

#### Section I

Item/Description	Basis	Existing Fee	Proposed Fee
<b>Water and Sewer Rates and Bill Codes</b>	<b>All are Bi-Monthly unless otherwise noted</b>		
W1 3/4 " Inside Residential Water	Base Rate Usage per 1,000 Gallons	\$ 11.01 \$ 3.47	
W2 3/4" Inside Residential Irrigation	Base Rate Usage per 1,000 Gallons	\$ 3.47	Combined w/water
W10 3/4" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 11.01 \$ 4.25	
W11 1" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 27.50 \$ 4.25	
W12 1 1/2" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 55.03 \$ 4.25	
W13 2" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 88.04 \$ 4.25	
W14 3" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 165.07 \$ 4.25	
W15 4" Inside Comercial Water	Base Rate Usage per 1,000 Gallons	\$ 440.18 \$ 4.25	
W16 6" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 660.28 \$ 4.25	
W17 8" Inside Commercial Water	Base Rate Usage per 1,000 Gallons	\$ 825.34 \$ 4.25	

City of Cayce  
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W18 8" Inside Hydrant	Base Rate	\$ 165.07	
	Usage per 1,000 Gallons	\$ 4.25	
W30 City of Cayce Non-Billed	Monthly	\$ -	
W31 Inside Fireline		\$ -	
W50 3/4" Outside Residential Water	Base Rate	\$ 22.02	
	Usage per 1,000 Gallons	\$ 6.94	
W51 3/4" Outside Residential Irrigation	Base Rate		Combined w/water
	Usage per 1,000 Gallons	\$ 6.94	
W60 3/4" Outside Commercial Water	Base Rate	\$ 22.02	
	Usage per 1,000 Gallons	\$ 8.50	
W61 1" Outside Commercial Water	Base Rate	\$ 55.00	
	Usage per 1,000 Gallons	\$ 8.50	
W62 1 1/2" Outside Commercial Water	Base Rate	\$ 110.06	
	Usage per 1,000 Gallons	\$ 8.50	
W63 2" Outside Commercial Water	Base Rate	\$ 176.08	
	Usage per 1,000 Gallons	\$ 8.50	
W64 3" Outside Commercial Water	Base Rate	\$ 330.14	
	Usage per 1,000 Gallons	\$ 8.50	
W65 4" Outside Commercial Water	Base Rate	\$ 880.36	
	Usage per 1,000 Gallons	\$ 8.50	
W66 6" Outside Commercial Water	Base Rate	\$ 1,320.56	
	Usage per 1,000 Gallons	\$ 8.50	
W67 8" Outside Commercial Water	Base Rate	\$ 1,650.68	
	Usage per 1,000 Gallons	\$ 8.50	
W68 Flat Rate Water Residential	Flat Rate	\$ 22.31	

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W69 Outside Hydrant	Base Rate	\$ 330.14	
	Usage per 1,000 Gallons	\$ 8.50	
W80 Outside Fire Hydrant Fee-Residential	Per Unit	\$ 8.00	
Outside Hydrant Fee-Industrial, manufacturing, warehouses, truck terminals	Square footage over 10,000 sq. ft. will be assessed \$1.01 per thousand Sq. Ft. or fraction thereof.	\$ 100.00	
Outside Hydrant Fee-Schools	Private & Public	\$ 100.00	
Outside Hydrant Fee-Auto Freight Terminals	Flat Fee	\$ 120.00	
Outside Hydrant Fee-Motels	First unit plus each additional unit \$1.39 each	\$ 6.00	
Outside Hydrant Fee-Restaurants	Per Unit	\$ 40.00	
Outside Hydrant Fee-Apartments	First unit plus each additional unit \$4.00 each	\$ 6.00	
Outside Hydrant Fee-Service Stations	Per Station	\$ 40.00	
Outside Hydrant Fee-Trailer Parks	First unit plus each additional unit \$4.00 each	\$ 6.00	
Outside Hydrant Fee-Small Retail or Wholesale Businesses	Flat Fee	\$ 40.00	
W81 Outside Fireline	N/A	\$ -	
S1 3/4" Inside Residential Sewer	Base Rate	\$ 11.94	
	Usage per 1,000 Gallons of Wa	\$ 2.32	
S2 Inside Flat Rate Sewer	Flat Rate	\$ 39.73	
S3 Inside Unmetered Tree St Sewer	Flat Rate	\$ 39.73	
S10 3/4" Inside Commercial Sewer	Base Rate	\$ 11.94	
	Usage per 1,000 Gallons of Wa	\$ 2.91	
S11 1" Inside Commercial Sewer	Base Rate	\$ 29.85	
	Usage per 1,000 Gallons of Wa	\$ 2.91	

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S12 1 1/2" Inside Commercial sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 59.72 \$ 2.91	
S13 2" Inside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 95.51 \$ 2.91	
S14 3" Inside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 179.10 \$ 2.91	
S15 4" Inside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 477.55 \$ 2.91	
S16 6" Inside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 716.32 \$ 2.91	
S17 8" Inside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 895.41 \$ 2.91	
S21 SMI Industrial Rate Inside Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 477.55 \$ 2.91	
S30 City of Cayce Cons.	Monthly	\$ -	
S50 3/4" Outside Residential Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 23.88 \$ 4.64	
S51 Lloydwood Rt 100 Outside Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 23.88 \$ 4.64	
S52 Shadblow Rt 180 Outside Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 23.88 \$ 4.64	
S53 Cedarwood Flat Rate Outside Sewer	Flat Rate - Bi-Monthly	\$ 79.46	
S60 3/4" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 23.88 \$ 5.82	

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S61 1" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 59.70 \$ 5.82	
S62 1 1/2" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 119.44 \$ 5.82	
S63 2" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 191.02 \$ 5.82	
S64 3" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 358.20 \$ 5.82	
S65 4" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 955.10 \$ 5.82	
S66 6" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 1,432.64 \$ 5.82	
S67 8" Outside Commercial Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 1,790.82 \$ 5.82	
S68 Outside Cola Farms Sewer	Base Rate Usage per 1,000 Gallons of Wa	\$ 1,432.64 \$ 5.82	
S70 Outside Flat Rate Commercial MS	Flat Rate Monthly - not in use	\$ 52.13	
S71 Outside Flat Rate Res Midland Sewer	Flat Rate Monthly - incl comm	\$ 52.13	
S72 Outside Flat Rate Mobile Home MS	Flat Rate Monthly	\$ 39.10	
S73 Outside No Meter Flat Rate Sewer	Flat Rate Bi-Monthly	\$ 79.46	
S85 Outside Lloydwood SW Capacity Mnt	Sewer Capacity Bi-Monthly	\$ 20.00	

**Section II**

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Contract Customers</b>			
S90 Town of Lexington	Per Contract	Per Contract	
S91 JMWSC 15% Coverage	Per Contract	Per Contract	
S92 JMWSC Bond	Per Contract	Per Contract	
S93 Town of Lexington - MC	Per Contract	Per Contract	
S94 Town of Lex Mile Crk CPTL Chg	Per Contract	Per Contract	
S95 Town of Lex Mile Crk Trans Chg	Per Contract	Per Contract	
S96 JMWSC Old Barnwell	Per Contract	Per Contract	
S97 JMWSC Old Barn CPTL Chg	Per Contract	Per Contract	
S98 JMWSC Old Barn Trans Chg	Per Contract	Per Contract	
S99 JMWSC Old Barn DEP Chg	Per Contract	Per Contract	

**Section III**

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Capacity and Tap Charges</b>			
CA1 Inside Water Capacity per REU 3/4" & 1"	Per REU	\$465.00	
CA2 Inside Sewer Capacity per REU 4" & 6"	Per REU	\$785.00	\$1,570.00
WT1 Inside 3/4" Res and Comm Water Tap	Per Tap	\$565.00	\$1,500.00
1" Inside Res and Commercial Water Tap	Per Tap	\$565.00	\$1,700.00
2" Commercial Inside Water Tap-8" main	Per Tap	\$1,320.00	\$3,500.00
<b>2" or Less By-Pass Assembly</b>	<b>Per Assembly</b>		\$300.00
3" and Larger Commercial Inside Wa Tap	Per Tap	Actual Cost	
<b>3" or Less By-Pass Assembly</b>	<b>Per Assembly</b>		\$300.00
3" and Larger Administrative Fee	Administrative Fee	\$200.00	
ST1 Inside Sewer Tap 4" & 6"	Per Tap	\$810.00	\$1,250.00
CA3 Outside Water Capacity per REU 3/4" & 1	Per REU	\$930.00	
CA4 Outside Sewer Capacity per REU 4" & 6"	Per REU	\$1,570.00	\$2,500.00
WT2 Outside 3/4" Res and Commercial Water Tap	Per Tap	\$665.00	\$1,500.00

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1" Outside Res and Commercial Water Tap	Per Tap	\$665.00	\$1,700.00
2" Commercial Outside Water Tap	Per Tap	\$2,170.00	\$3,500.00
2" or Less By-Pass Assembly	Per Assembly		\$300.00
3" and Larger Commercial Outside Wa Tap	Per Tap + 7.7%	Actual Cost	
3" or Less By-Pass Assembly	Per Assembly		\$300.00
3" and Larger Administrative Fee	Administrative Fee	\$200.00	
ST2 Outside Sewer Tap 4" &6"	Per Tap	\$830.00	\$1,250.00
Residential Irrigation Meter 3/4"	Per Meter		\$350.00
3/4" AMR Meter	Per Unit		\$191.00
1" and Above AMR Meter	Per Unit		Actual Cost
6" Fire Line Service Tap Inside City	Per Tap	\$5,000.00	
8" Fire Line Service Tap Inside City	Per Tap	\$10,000.00	
10" Fire Line Service Tap Inside City	Per Tap	\$15,000.00	
12" Fire Line Service Tap Inside City	Per Tap	\$20,000.00	
6" Fire Line Service Tap Outside City	Per Tap	\$10,000.00	
8" Fire Line Service Tap Outside City	Per Tap	\$20,000.00	
10" Fire Line Service Tap Outside City	Per Tap	\$30,000.00	
12" Fire Line Service Tap Outside City	Per Tap	\$40,000.00	
Hydrant Flow Test	Per Test		\$150.00

Section IV

Item/ Description	Basis	Fee	
<b>Set-Up Fees</b>			
SU1 Inside Water Set-Up Fee	Processing Fee & Labor	\$ 50	
SU2 Inside Sewer Set-Up Fee	Processing Fee & Labor	\$ 50	
SU3 Outside Water Set-Up Fee	Processing Fee & Labor	\$ 75	
SU4 Outside Sewer Set-Up Fee	Processing Fee & Labor	\$ 75	
Hydrant Meter Set-Up Fee	Processing Fee & Labor	75	\$250.00

### Section V

Item/ Description	Basis	Fee	
<b>Insufficient Funds/ Chargebacks</b>			
Returned Check Fee	Per Check Returned	\$ 30	
Credit Card Chargeback Fee	Per Chargeback		\$30.00

### Section VI

Item/ Description	Basis	Fee	
<b>Transaction Fees</b>			
Online Payments	Processing Per Transaction	\$ 1.00	
Telephone Payments	Processing Per Transaction		\$2.50

### Section VII

Item/ Description	Basis	Fee	
<b>Reconnection Non-Payment and Late Fees</b>			
Late Fee	Per Water/Sewer Charges	10%	
Non-Payment Fee Inside City	Per Notice of Disconnect	\$ 40	
Non-Payment Fee Outside City	Per Notice of Disconnect	\$ 50	
Non-Payment Fee Inside City After Hours	Per Notice of Disconnect	\$ 45	
Non-Payment Fee Outside City After Hours	Per Notice of Disconnect	\$ 60	

### Section VIII

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Damaged Meter Fees</b>	Actual Cost	Actual Cost	

### Section IX

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Return Visit Work Orders</b>			
Check Read Leak - Multiple Offenses *	Per Visit		\$50.00
Set Meter - No Backflow Device 1st Offense	Per Visit		\$25.00

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Set Meter - No Backflow Device 2nd Offense	Per Visit		\$50.00
Set Meter - No Backflow Device 3rd Offense	Per Visit		\$100.00
Non-Compliant Backflow Test	Per Test		\$90.00
* Only applied to accounts with excess requests for checks and no issues found.			

1910 Administration and Engineering

Section I

Item/ Description	Basis	Existing Fee	Proposed Fee
<b>Plan Review Fees</b>			
DRP Review Fee (Water)	Per Review		\$ 400.00
DRP Review Fee (Sewer)	Per Review		\$ 200.00
Non-DRP Review Fee (Water)	Per Review		\$ 75.00
Non-DRP Review Fee (Sewer)	Per Review		\$ 75.00

1911 Water Distribution

Section I

Item/ Description	Basis	Fee	
<b>New Line Sampling/Reporting Fee</b>			
New Line Sample (Retest Only)	Each Sample Retest	\$ 75	

1920 Pretreatment

Section I

Item/ Description	Basis	Fee	
<b>Sewer Capacity Surcharge</b>			
Ammonia	Per Pound	\$ 1.50	
Silver	Per Pound	\$ 500.00	
Cadmium	Per Pound	\$ 150.00	
Copper	Per Pound	\$ 150.00	
Lead	Per Pound	\$ 325.00	
Zinc	Per Pound	\$ 100.00	
TSS	Per Pound	\$ 0.40	
BOD	Per Pound	\$ 0.25	
COD	Per Pound	\$ 0.13	

### Section II

Item/ Description	Basis	Fee	
<b>Annual Industrial User Fee</b>			
In Town	Budget Year	\$ 2,100	
Out of Town	Budget Year	\$ 4,200	
<b>Pretreatment Application Fees</b>			
Waste Load Application Fee	Industry Specific		
Wastewater Discharge Fee	Industry Specific		
Non-Domestic Waste Survey Questionnaire	New Industry	\$ 150	

### Section III

Item/ Description	Basis	Fee	
<b>Food Service Establishment Fees</b>			
First Reinspection (violation) fee	Per Inspection	\$ 250	
Successive Reinspection (violation) fee	Per Inspection	\$ 500	
Annual Grease Discharge Permit	Annual	\$ -	
Variance Fee	Each	\$ -	

### Section IV

Item/ Description	Basis	Fee	
<b>Septic/Oil &amp; Grease Receiving Station</b>			
SG1 Septic Waste Disposal Fee	Per Gallon	\$0.09	
SG2 Oil & Grease Disposal Fee	Per Gallon	\$0.12	\$0.14
SG3 Hauler Truck Cleaning Fee	Per Truck	\$50.00	
Waste Hauler Permit	Annual	\$0.00	
Waste Testing Fee	Per Truck	\$0.00	

## General Fund Revenue Detail

REVENUE CLASS	Actual FY13-14	Adopted Budget FY14-15	Actual FY14-15	Adopted Budget FY 15-16	Current as of 05/10/2016 FY 15-16	Proposed Budget FY 16-17
<b>PROPERTY TAXES</b>						
Current Property Taxes	\$ 1,866,871	\$ 1,848,041	\$1,964,806	\$1,938,309	\$2,003,476	\$2,055,000
Property Tax Revenue Richland Cty	\$ 95,284	\$ 107,000	82,563	\$100,000	\$86,803	\$85,000
Penalties- Current Taxes	2,531	\$2,500	2,826	\$3,000	\$3,844	\$4,000
Prior Year Property Taxes	51,696	\$50,000	34,245	\$50,000	\$20,767	\$30,000
Penalties-Prior Year Taxes	9,732	\$9,000	12,584	\$8,000	\$5,694	\$11,000
Other Personal Property Tax	94,684	\$105,000	126,305	\$105,000	\$58,961	\$126,000
Local Hospitality Tax		\$251,250	348,816	\$605,269	\$605,269	\$640,120
Local Option Sales Tax	10,883	\$13,000	14,823	\$13,000	\$12,106	\$14,000
County Municipal Revenue Fund	642	\$2,500	6,093	\$5,000	\$3,698	\$5,000
Fee In Lieu of Taxes (FILOT)	793,252	\$790,000	712,002	\$730,000	\$774,237	\$775,000
<b>SUBTOTAL</b>	<b>\$ 2,925,575</b>	<b>\$ 3,178,291</b>	<b>\$3,305,063</b>	<b>\$3,557,578</b>	<b>\$3,574,855</b>	<b>\$3,745,120</b>
<b>LICENSES AND PERMITS</b>						
Business Licenses	\$ 3,790,362	\$ 4,562,217	\$4,264,377	\$3,700,000	\$2,624,502	\$4,100,000
Business Licenses-Prior Year	27,980	15,000	2,454,423	\$15,000	\$2,300	\$10,000
Penalties-Business Licenses	11,024	5,000	5,088	\$5,000	\$7,134	\$7,000
Building Permit Fees	106,164	85,000	220,351	\$100,000	\$157,685	\$150,000
Electrical Permit Fees	15,063	6,000	13,255	\$8,000	\$15,736	\$15,000
Plumbing Permit Fees	9,773	6,000	22,000	\$8,000	\$14,005	\$10,000
Gas Permit Fees	5,166	3,000	869	\$1,500	\$450	\$1,000
Garage Sale Permit Fees	835	1,000	705	\$1,000	\$630	\$700
Miscellaneous Permit Fees	170	250	6,777	\$4,000	\$4,734	\$4,000
<b>SUBTOTAL</b>	<b>\$ 3,966,537</b>	<b>\$ 4,683,467</b>	<b>\$ 6,987,845</b>	<b>\$3,842,500</b>	<b>\$2,827,176</b>	<b>\$4,297,700</b>
<b>FINES AND FORFEITURES</b>						
Criminal Fines	\$ 21,308	\$ 5,000	\$81,240	\$60,000	\$59,776	\$70,000
Traffic Fines	209,122	200,000	179,423	\$200,000	\$124,643	\$170,000
Parking Fines	510	250	485	\$500	\$15	\$100
Victim's Assistance Revenues	37,437	30,000	54,067	\$35,000	\$36,549	\$45,000
<b>SUBTOTAL</b>	<b>\$ 268,377</b>	<b>\$ 235,250</b>	<b>\$ 315,215</b>	<b>\$295,500</b>	<b>\$220,983</b>	<b>\$285,100</b>
<b>INTEREST EARNED</b>						
<b>SUBTOTAL</b>	<b>\$ 1,644</b>	<b>\$ 1,600</b>	<b>\$ 1,666</b>	<b>\$1,601</b>	<b>\$939</b>	<b>\$1,000</b>
<b>SUBTOTAL</b>	<b>\$ 1,644</b>	<b>\$ 1,600</b>	<b>\$ 1,666</b>	<b>\$1,601</b>	<b>\$939</b>	<b>\$1,000</b>

<b>STATE AID TO SUBDIVISIONS</b>						
Local Government Fund Revenue	\$ 210,640	270,000	333,855	\$270,000	\$270,262	\$270,000
Merchants Inventory Tax	71,566	71,566	71,566	\$55,000	\$71,566	\$72,000
<b>SUBTOTAL</b>	<b>\$ 282,206</b>	<b>\$ 341,566</b>	<b>\$ 405,421</b>	<b>\$325,000</b>	<b>\$341,828</b>	<b>\$342,000</b>
<b>CURRENT SERVICES</b>						
Hydrant Charge Fees	\$ 188,821	180,000	207,998	\$190,000	\$164,517	\$190,000
Animal Control Contract & Fees	16,088	1,000	880	\$500	\$210	\$200
Spec Govt Transfer-PS SRO Program	64,453	63,000	88,207	\$70,000	\$59,764	\$72,000
LRADAC/AET Agreements	32,528	29,000	47,544	\$40,000	\$24,420	\$27,000
Commercial Sanitation&Tipping Fees	1,531	0		\$0		\$0
Duplication Service Fees	3,251	2,800	3,215	\$2,800	\$4,009	\$4,000
Residential Sanitation Service Fees	210,031	469,872	493,996	\$554,904	\$446,558	\$655,776
<b>SUBTOTAL</b>	<b>\$ 516,703</b>	<b>\$ 745,672</b>	<b>\$ 841,840</b>	<b>\$858,204</b>	<b>\$699,478</b>	<b>\$948,976</b>
<b>MISCELLANEOUS REVENUE</b>						
O&M Indirect Cost	\$ 303,518	1,600,000	1,600,000	\$1,600,000	\$1,466,667	\$1,600,000
Miscellaneous Revenues	85,884	30,000	1,293,040	\$50,000	\$109,218	\$70,000
Resale-Plastic Refuse Bag	4,340	4,000	5,065	\$4,000	\$4,445	\$5,000
Sale of Personal Property	254,931	50,000	16,972	\$10,000	\$8,027	\$12,000
Admissions & Rents	486	550	538	\$400	\$363	\$400
Recycling Revenue	3,368	3,000	4,038	\$4,000	\$245	\$1,000
Transfer Accom Tax Revenue	39,887	39,000	49,983	\$39,000	\$41,124	\$45,000
Palmetto Pride Grant Revenue	4,391	0		\$0		\$0
State Parks Grant		150,000	150,000	\$150,000	\$30,000	\$150,000
Recycling Grant Revenue		0	4,000	\$0		
State Grant Revenue	42,498	105,000	19,933	\$5,000	\$30,000	\$110,000
DOJ Grant Revenue						\$150,584
Non Govt Grant Revenue	250	0	3,998	\$0	\$15,000	
Other Financing Sources				\$466,104		\$0
911 Reserve Account						\$110,000
FEMA Grant Revenue					\$179,448	
Federal Grant Revenue					\$1,250	
<b>SUBTOTAL</b>	<b>\$ 739,553</b>	<b>\$ 1,981,550</b>	<b>\$ 3,147,567</b>	<b>\$2,328,504</b>	<b>\$1,705,089</b>	<b>\$2,253,984</b>
<b>TOTAL GENERAL FUND</b>	<b>8,700,595</b>	<b>11,167,396</b>	<b>15,004,617</b>	<b>11,208,887</b>	<b>9,370,348</b>	<b>\$11,873,880</b>

## City of Cayce General Fund Expenditure Detail

Department	Budget FY13-14	Actual FY13-14	Budget FY14-15	Actual FY14-15	Proposed Budget FY15-16	Adopted Budget FY15-16	Proposed Budget FY16-17	Admin Rec 05/16/2016	Admin Rec 05/24/2016
<b>1101-LEGISLATIVE</b>									
Salaries & Wages	\$ 23,700	\$ 23,700	\$ 60,900	\$ 60,900	\$ 79,500	\$ 79,500	\$ 81,090	\$ 81,091	\$ 81,092
Printing & Office Supplies	1,500	1,388	1,500	395	1,000	1,000	1,000	1,000	1,000
Postage	300	300	300	300	300	300	300	300	300
Dues & Memberships	4,521	2,174	2,882	3,323	2,882	2,882	2,882	2,882	2,882
Travel	13,950	12,485	10,650	6,086	10,650	10,650	10,650	10,650	10,650
Telephone Expense	2,000	1,863	2,000	1,846	2,000	2,000	2,000	2,000	2,000
Advertising	500		500	50	250	250	250	250	250
Employee Training	5,120	4,124	6,080	4,805	5,930	5,930	7,432	7,432	7,432
Employee Awards	4,875	4,607	5,000	4,802	5,200	5,200	6,035	6,035	6,035
City Election Expense	0		2,000	2,614	0	0	2,000	2,000	2,000
City Hosted Events	1,500	639	1,500	211	1,500	1,500	1,500	1,500	1,500
Other Operating Expense	1,500	739	1,500	113	1,000	1,000	1,000	1,000	1,000
SCRS Expense	1,665	977	5,839	6,484	9,038	9,038	9,252	9,252	9,252
SCRS Pre-Ret Death Benefits	34	14	106	116	157	157	99	99	99
SCPORS Expense									
SCPORS Pre-Ret Death									
SCPORS Accidental Death									
FICA Expense	1,815	1,813	4,659	4,659	6,082	6,082	6,203	6,203	6,203
General Insurance					0	0			
Workers Comp. Ins. Expense	322	453	677	507	600	600	800	800	3,842
Medical Insurance					0	0			
Unemployment Insurance					0	0			
Health Reimbursement					0	0			
<b>TOTAL</b>	<b>\$ 63,302</b>	<b>\$ 55,276</b>	<b>\$ 106,093</b>	<b>\$ 97,213</b>	<b>\$ 126,089</b>	<b>\$ 126,089</b>	<b>\$ 132,493</b>	<b>\$ 132,494</b>	<b>\$ 135,537</b>

<b>1110-ADMINISTRATION</b>									
Salaries & Wages	\$ 344,813	\$ 369,517	\$ 417,523	\$ 405,746	\$ 432,109	\$ 440,755	\$ 484,814	\$ 465,340	\$ 474,545
Printing/Office Supplies	4,500	4,290	5,500	5,898	5,500	5,500	6,000	6,000	6,000
Postage	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Publications	300	40	200		100	100	400	400	400
Dues & Memberships	2,562	2,429	3,587	3,740	3,812	3,812	3,832	3,832	3,832
Travel	8,260	11,681	6,460	6,692	11,243	11,243	12,243	12,243	12,243
Auto Operating Expense	6,600	5,649	10,600	10,527	13,100	12,600	12,600	12,600	12,600
Car Lease Expense					0	0			
Telephone Expense	11,784	7,871	12,000	8,229	12,000	8,500	8,860	8,860	8,860
Service Contracts	500	115	500	1,203	1,200	1,200	4,000	4,000	4,000
Safety Budget	N/A		2,000	1,922	2,200	2,200	2,200	2,200	2,200
Professional Services - HR	3,300	3,071	3,300	2,970	3,300	3,300	3,300	3,300	3,300
Advertising	5,000		5,000		5,000	0	5,000	5,000	5,000
Vehicle Insurance	800	637	1,500	1,454	2,000	2,000	2,230	2,230	2,230
Employee Training	3,935	5,737	4,125	4,514	6,154	6,154	7,048	7,048	7,048
Prof Service-Tech Assist		75	0	75	0	0			
Other Operating Expense	1,750	979	1,750	2,568	1,750	1,750	1,750	1,750	1,750
Machines & Equipment					0	0			
SCRS Expense	37,213	36,077	45,839	45,483	47,143	47,143	54,861	50,332	53,689
SCRS Pre-Ret Death Benefits	529	527	640	635	648	648	721	692	706
FICA Expense	26,984	27,471	32,620	31,276	33,056	33,720	37,088	35,599	36,303
General Insurance	3,175	2,786	2,400	3,177	4,500	4,500	4,800	4,800	4,800
Workers Comp. Ins. Expense	4,050	4,101	6,761	6,071	8,097	8,260	8,981	8,838	8,763
Medical Insurance	35,943	29,188	47,643	44,745	49,521	49,521	54,150	49,521	54,150
Unemployment Insurance									0
Health Reimbursement	2,000	2,042	2,000	4,076	3,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>	<b>\$ 504,998</b>	<b>\$ 515,282</b>	<b>\$ 612,948</b>	<b>\$ 592,000</b>	<b>\$ 646,433</b>	<b>\$ 646,906</b>	<b>\$ 718,878</b>	<b>\$ 688,585</b>	<b>\$ 706,419</b>

<b>1121-COURT</b>									
Salaries & Wages	\$ 83,181	\$ 87,011	\$ 89,195	\$ 80,495	\$ 104,463	\$ 106,550	\$ 124,279	\$ 124,279	\$ 126,675
Overtime Expense			\$ 2,951	\$ 490	\$ 2,951	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,251
Juror Fees Compensation	1,500	2,385	3,000	538	3,000	2,000	2,000	2,000	2,000
Printing/Office Supplies	3,000	3,269	4,000	2,275	4,000	3,500	4,000	4,000	4,000
Postage	5,980	5,980	5,980	5,980	6,500	6,500	7,000	7,000	7,000
Dues	175	125	225	120	225	226	225	226	227
Travel	2,489	1,027	2,489	871	3,500	3,500	3,500	3,500	3,500
Phone Expense		2,181		2,289	2,500	2,500	5,061	5,061	5,061
Professional Services - HR									
Employee Training	1,550	415	1,550	347	1,550	1,550	1,550	1,550	1,550
Pro Svc - Audit Exp		397		20,000					
Special Contract - Magistrate	10,000	9,785	10,000	11,956	10,000	10,000	10,000	10,000	10,000
Special Dept Supplies	2,000	1,676	2,500	800	3,000	1,500	1,500	1,500	1,500
Machines & Equipment				6,867	23,214	-			
Equipment Non-Capital							5,066	5,066	5,066
SCRS Expense	8,776	8,331	9,938	8,750	11,610	11,610	13,878	13,878	14,152
SCRS Pre-Ret Death Benefits	125	120	139	119	160	160	182	182	186
FICA Expense	6,363	6,355	7,072	6,183	8,141	8,300	9,305	9,305	9,488
General Insurance	1,280	1,128	1,750	1,314	1,750	1,750	1,900	1,900	1,900
Workers Comp. Ins. Expense	450	507	634	606	1,044	1,065	1,185	1,185	700
Medical Insurance	17,972	12,733	7,940	7,968	15,326	16,507	27,075	27,076	27,075
Unemployment Insurance									
Health Reimbursement	1,000	1,000	1,000		1,000	1,001	1,500	1,500	1,500
<b>TOTAL</b>	<b>\$ 145,841</b>	<b>\$ 144,426</b>	<b>\$ 150,363</b>	<b>\$ 157,968</b>	<b>\$ 203,934</b>	<b>\$ 179,469</b>	<b>\$ 220,456</b>	<b>\$ 220,458</b>	<b>\$ 222,831</b>

<b>1140-LEGAL</b>									
Printing/Office Supplies	75	2	75	1	75	75	75	75	75
Postage	500	500	500	500	500	500	500	500	500
Professional Serv. - Attorney Fee	60,000	57,560	55,000	127,195	65,000	55,000	75,000	75,000	65,000
Professional Serv. - Prosecutor Fee	16,000	34,651	22,000	19,204	22,000	16,500	16,500	16,500	16,500
City Code Supplement	1,575	1,899	1,575	1,433	1,575	1,500	2,500	2,500	2,500
<b>TOTAL</b>	<b>\$ 78,150</b>	<b>\$ 94,612</b>	<b>\$ 79,150</b>	<b>\$ 148,333</b>	<b>\$ 89,150</b>	<b>\$ 73,575</b>	<b>\$ 94,575</b>	<b>\$ 94,575</b>	<b>\$ 84,575</b>

<b>1150 - IT</b>									
Salaries & Wages	\$ 85,373	\$ 85,687	\$ 85,373	\$ 82,385	\$ 126,915	\$ 87,080	\$ 131,734	\$ 88,594	\$ 90,366
Printing/Office Supplies	800	\$ 970	1,000	730	1,000	1,000	1,000	1,000	1,000
Postage Expense	140	\$ 140	140	140	140	140	140	140	140
Publications	100		100		100	50	100	100	100
Dues & Membership Expense	483	\$ 335	185	210	300	300	800	800	800
Travel Expense	750	\$ 725	1,100	939	1,100	1,100	1,530	1,530	1,530
Telephone Expense	1,050	\$ 2,024	4,176	2,019	2,122	2,122	3,695	3,695	3,695
Service Contracts	10,864	\$ 7,056	2,320	1,576	4,000	4,000	1,880	1,880	1,880
Equipment Repair Expense	1,000	\$ 693	1,000	934	1,000	1,000	1,500	1,500	1,500
Software/Licenses Expense	21,257	\$ 23,702	21,150	45,138	55,480	24,750	34,207	34,207	34,207
Employee Training	4,300	\$ 4,300	4,450	4,450	4,900	4,900	6,750	6,750	6,750
Prof Service - Tech Assist	13,300	\$ 9,335	6,250	1,900	3,750	3,750	3,000	3,000	3,000
Prof Services - Web Site Expense	450	\$ 1,053	2,831	3,345	3,500	3,500	2,400	2,400	2,400
Other Operating Expenses	500	\$ 530	500	681	500	500	1,000	1,000	1,000
Non-capital Equipment Expense	27,229	\$ 35,451	30,340	52,699	65,811	47,712	27,444	27,444	27,444
SCRS Expense	9,011	8,242	9,184	9,184	13,846	9,314	15,031	10,109	10,311
SCRS Pre-Ret Death Benefit	128	118	128	128	190	128	198	133	136
FICA Expense	6,534	5,946	6,536	6,245	9,709	6,665	10,078	6,777	6,913
General Insurance Expense	636	559	1,000	519	2,000	2,000	1,000	1,000	1,000
Workers Comp Ins Expense	1,375	1,679	1,819	1,920	2,031	1,395	2,938	1,976	2,462
Medical Insurance Expense	7,189	7,307	7,941	7,966	14,596	8,298	18,050	9,025	9,025
Health Reimbursement Acct Exp	1,000		1,000		1,000	1,000	1,500	1,500	1,500
<b>TOTAL</b>	<b>\$ 193,469</b>	<b>\$ 195,853</b>	<b>\$ 188,523</b>	<b>\$ 223,108</b>	<b>\$ 313,990</b>	<b>\$ 210,704</b>	<b>\$ 265,975</b>	<b>\$ 204,560</b>	<b>\$ 207,159</b>

<b>1170-COMMUNITY RELATIONS</b>									
Central Midlands COG Dues	\$ 9,396	\$ 9,396	\$ 9,396	\$ 9,396	\$ 9,397	\$ 9,398	\$ 9,398	\$ 9,399	\$ 9,400
Municipal Assoc. of S.C. Dues	5,500	5,402	5,500	5,402	5,500	5,500	5,500	5,500	5,500
Lex. County Mun. Assoc. Dues	500	500	500	531	500	500	500	500	500
Christmas Decorations & Citizen Drop-in	4,400	3,517	4,400	3,317	4,400	4,400	5,300	5,300	5,300
Prof Fees-Consultant for Public Relations	15,000	17,114	17,400	15,990	17,400	17,400	17,400	17,400	17,400
River Alliance Dues	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Employee & Family Christmas Party	2,800	2,638		2,799	2,800	2,800	3,000	3,000	3,000
CMRTA Contribution	22,800	18,689	22,800	21,446	25,080	25,080	25,080	25,080	25,080
Community Programs	12,700	4,921	7,450	3,981	12,450	6,500	6,500	6,500	6,500
Cayce Drop In			2,800						
City Newsletter	13,000	12,137	14,000	16,411	14,000	14,000	14,000	14,000	14,000
<b>TOTAL</b>	<b>\$ 96,096</b>	<b>\$ 84,315</b>	<b>\$ 94,246</b>	<b>\$ 89,272</b>	<b>\$ 101,527</b>	<b>\$ 95,578</b>	<b>\$ 96,678</b>	<b>\$ 96,679</b>	<b>\$ 96,680</b>

<b>1181-FINANCE &amp; ACCOUNTING</b>									
Salaries & Wages	\$ 157,206	\$ 161,054	\$ 167,842	\$ 160,483	\$ 206,280	\$ 176,500	\$ 177,175	\$ 177,176	\$ 180,661
Overtime									
Printing/Office Supplies	3,500	3,448	4,500	2,741	5,000	5,000	5,000	5,000	5,000
Postage	705	705	760	760	760	760	760	760	760
Dues & Memberships	500	510	370	650	530	530	600	600	600
Travel	0				0	0	450	450	450
Auto Operating Expense	0		1,500	86	0	0			
Car Lease Expense	0				0	0			
Telephone Expense	2,600	2,661	2,600	2,289	3,900	2,600	2,600	2,600	2,600
Service Contracts	11,322	6,753	10,580	12,248	11,980	11,980	11,980	11,980	11,980
Professional Services - HR	0				0	0			
Vehicle Insurance	0		500		500	500			
Employee Training	900		900		900	900	1,000	1,000	1,000
Prof. Ser. - Audit Expense	17,500	17,683	23,000	20,718	25,500	25,500	28,000	28,000	28,000
Advertising Expense	0				0	0	0	0	0
Machines & Equipment	0		0		1,000	0	0	0	0
SCRS Expense	16,585	15,160	18,114	17,621	22,263	18,504	19,958	19,958	20,356
SCRS Pre-Ret Death Benefits	236	218	253	246	306	254	262	262	268
FICA Expense	12,026	11,339	12,890	11,861	15,780	13,550	13,554	13,554	13,821
General Insurance	1,950	1,676	1,500	1,688	2,000	2,000	2,500	2,500	2,500
Workers Comp. Ins. Expense	800	1,281	2,321	2,456	2,581	2,435	2,500	2,500	2,842
Medical Insurance	21,570	20,647	23,822	23,242	34,941	24,760	27,075	27,075	27,075
Unemployment Insurance									
Health Reimbursement	1,000	1,146	2,000	1,500	2,000	2,001	3,000	3,001	3,000
<b>TOTAL</b>	<b>\$ 248,400</b>	<b>\$ 244,281</b>	<b>\$ 273,452</b>	<b>\$ 258,587</b>	<b>\$ 336,221</b>	<b>\$ 287,774</b>	<b>\$ 296,414</b>	<b>\$ 296,416</b>	<b>\$ 300,913</b>

<b>1183-TAX COLLECTION</b>									
Printing/Office Supplies	\$ 50	\$ 40	\$ 50		\$ 50	\$ 50	\$ 50	\$ 51	\$ 52
Postage	60	60	60	60	60	60	60	60	60
Publications	0								
Prof. Service - Tax Contract	20,200	20,424	20,450	20,797	20,650	21,000	21,250	21,250	21,250
<b>TOTAL</b>	<b>\$ 20,310</b>	<b>\$ 20,524</b>	<b>\$ 20,560</b>	<b>\$ 20,857</b>	<b>\$ 20,760</b>	<b>\$ 21,110</b>	<b>\$ 21,360</b>	<b>\$ 21,361</b>	<b>\$ 21,362</b>

<b>1190-PUBLIC BUILDINGS</b>									
Salaries & Wages	\$ 30,660	\$ 30,620	\$ 30,660	\$ 29,339	\$ 30,660	\$ 31,275	\$ 32,898	\$ 32,899	\$ 33,424
Overtime	300	337	700	900	700	700	700	700	700
Electric & Gas	32,000	29,445	32,000	28,914	32,000	32,000	32,000	32,000	32,000
Auto Operating Exp		144	1,500	1,793	2,000	2,000	2,000	2,000	2,000
Telephone	12,000	3,432	7,000	533	7,000	1,300	1,372	1,372	1,372
Service Contracts	2,500	894	1,000	436	1,000	200	9,860	9,860	9,860
Equipment Repair	2,000	1,537	2,500	1,245	2,500	1,500	1,500	1,500	1,500
Building Repair	10,000	3,107	2,000	9,897	3,240	2,000	2,000	2,000	2,000
Paint Supplies	400		400	18	400	100	100	100	100
Electric/Light Supplies	500		500	354	500	500	500	500	500
Uniforms	650	64	300	327	300	300	300	300	300
Janitorial Supplies	3,000	3,023	2,750	2,415	2,750	3,500	4,000	4,000	4,000
Vehicle Insurance Exp		0	500	245	500	500	742	742	742
Copy Machine Contract	5,325	4,868	5,325	4,435	5,325	5,325	5,325	5,325	5,325
Other Operating Expenses	1,300	274	500	711	500	100	100	100	100
Machines & Equipment	0	1,773		12,285	1,239	0	0	0	0
Equipment Non-Capital							1,844	1,844	1,844
ECCGB Grant									
SCRS Expense	3,266	2,983	3,345	3,367	3,418	3,418	3,672	3,672	3,744
SCRS Pre-Ret Death Benefits	46	43	47	47	47	47	47	47	49
FICA Expense	2,368	2,281	2,381	2,315	2,399	2,450	2,399	2,399	2,557
General Insurance	917	941	1,000	992	1,300	1,300	1,300	1,300	1,300
Workers Comp. Ins. Expense	2,500	3,020	2,011	2,410	2,100	2,150	3,600	3,600	3,571
Medical Insurance	7,190	7,307	7,941	7,968	8,000	8,299	9,025	9,025	9,025
Unemployment Insurance									
Health Reimbursement	1,000								
Capital Outlay		7,349							
<b>TOTAL</b>	<b>\$ 117,922</b>	<b>\$ 103,441</b>	<b>\$ 104,360</b>	<b>\$ 110,943</b>	<b>\$ 107,878</b>	<b>\$ 98,964</b>	<b>\$ 115,284</b>	<b>\$ 115,285</b>	<b>\$ 116,013</b>

<b>1210-PUBLIC SAFETY ADMIN</b>									
Salaries & Wages	\$ 237,741	\$ 238,526	\$ 236,787	\$ 226,336	\$ 234,092	\$ 238,775	\$ 239,744	\$ 239,745	\$ 244,502
Printing/Office Supplies	10,200	8,802	10,200	7,332	9,000	7,500	9,000	9,000	9,000
Postage	2,600	2,600	2,600	2,600	3,000	3,000	3,000	3,000	3,000
Dues & Memberships	655	565	655	505	585	585	585	585	585
Travel	2,000	1,320	2,000	1,410	2,000	2,000	2,000	2,000	2,000
Auto Operating Expense	4,500	4,577	4,500	4,572	5,750	5,750	3,000	3,000	3,000
Electric & Gas	45,000	38,484	45,000	40,478	45,000	45,000	45,000	45,000	45,000
Telephone	50,196	50,678	51,400	54,007	51,400	51,400	62,016	62,016	62,016
Service Contracts	7,500	9,969	7,500	15,575	19,150	10,000	19,150	19,150	19,150
Building Repair	0	990	0	530	75,578	10,000	86,264	86,264	10,000
Uniform Expense	1,200	900	1,200	932	1,200	1,200	1,200	1,200	1,200
Janitorial Supplies	600	369	600	276	600	600	600	600	600
Medical, Doctor, Physical	9,000	8,969	9,400	7,067	9,775	9,775	2,000	2,000	2,000
Professional Services - HR									
Advertising	1,000	1,125			1,000	500	500	501	502
Vehicle Insurance	1,650	1,272	1,000	972	1,000	1,000	1,484	1,484	1,484
Employee Training	600		600	460	600	600	600	600	600
Other Operating Expense					0	0			
Community Relations Expense	1,000	963	600	567	1,800	750	750	750	750
Special Contracts	5,125	4,876	5,125	5,518	5,125	5,125	5,125	5,125	5,125
Explorer Scouts	500		500		500	500	500	500	500
Machines & Equipment	0				0	0	0	0	0
SCRS Expense	9,600	8,793	9,674	9,088	9,426	9,426	9,861	9,861	10,057
SCRS Pre-Ret Death Benefit	136	126	135	127	130	130	130	130	132
SC PORS	19,224	16,840	19,091	19,436	19,576	19,576	21,088	21,088	21,508
SC PORS Pre-Ret Death Benefit	293	271	293	299	293	293	305	305	311
SC PORS Accident Death Benefit	293	271	293	299	293	293	305	305	311
FICA Expense	18,187	17,958	18,200	17,644	18,200	18,565	18,340	18,340	18,704
General Insurance	5,558	4,711	4,000	4,216	4,384	4,384	5,600	5,600	5,600
Workers Comp. Ins. Expense	5,000	7,361	9,005	12,494	9,563	9,563	17,000	17,000	14,661
Medical Insurance	28,754	29,224	31,762	31,186	31,762	33,198	36,100	36,100	36,100
Unemployment Insurance			-		2,000	2,050	2,050	2,050	2,050
Health Reimbursement	1000		1000		3000	3000	3000	3001	3000
<b>TOTAL</b>	<b>\$ 469,112</b>	<b>\$ 460,540</b>	<b>\$ 473,120</b>	<b>\$ 463,923</b>	<b>\$ 565,782</b>	<b>\$ 494,538</b>	<b>\$ 596,297</b>	<b>\$ 596,300</b>	<b>\$ 523,448</b>

<b>1211-PUBLIC SAFETY DET</b>									
Salaries & Wages	\$ 369,452	\$ 358,206	\$ 363,963	\$ 358,502	\$ 373,911	\$ 381,390	\$ 406,727	\$ 406,728	\$ 430,135
Overtime	14,500	13,682	16,240	12,003	16,240	14,000	14,000	14,000	14,000
Dues & Memberships	650	365	650	265	650	650	650	650	650
Travel	4,600	727	1,000	406	1,000	1,000	1,000	1,000	1,000
Auto Operating Expense	35,000	43,560	38,000	31,795	38,000	32,000	32,000	32,000	32,000
Service Contracts	7,348	3,617	7,348	3,546	7,348	7,348	7,348	7,348	7,348
Equipment Repair	200		200	205	300	300	300	300	300
Radio Supplies	350		350	350	350	350	350	350	350
Uniform	4,800	4,194	4,800	4,259	4,800	4,800	4,800	4,800	4,800
Professional Services - HR									
Vehicle Insurance	10,500	8,509	7,500	6,557	7,500	7,500	8,880	8,880	8,880
Employee Training	3,400	490	2,000	863	2,000	1,500	1,500	1,500	1,500
Special Dept. Supplies	3,000	3,267	3,000	3,118	3,000	3,000	3,000	3,000	3,000
Machines & Equipment			0		113,979	45,202	199,256	119,067	119,067
New Equipment Non-Capital							5,644	5,644	5,644
SC PORS	50,298	42,170	49,092	49,415	51,131	51,131	60,033	60,033	61,142
SC PORS Pre-Ret Death Benefit	768	678	755	760	767	767	868	868	884
SC PORS Accident Death Benefit	768	678	755	760	767	767	868	868	884
FICA Expense	29,372	28,208	29,219	28,971	29,673	30,270	33,535	33,535	34,148
General Insurance	11,050	9,460	8,000	8,276	8,607	8,607	11,000	11,000	11,000
Workers Comp. Ins. Expense	15,200	16,491	20,561	27,326	20,378	20,785	39,784	39,784	35,468
Medical Insurance	57,510	58,437	63,524	63,082	58,384	66,396	72,200	72,200	72,200
Unemployment Insurance	2,000		2,000		2,000	2,000	2,000	2,000	2,000
Health Reimbursement	4,000	3,762	4,000		4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>	<b>\$ 624,766</b>	<b>\$ 596,500</b>	<b>\$ 622,957</b>	<b>\$ 600,458</b>	<b>\$ 744,785</b>	<b>\$ 683,763</b>	<b>\$ 909,743</b>	<b>\$ 829,555</b>	<b>\$ 850,400</b>

<b>1212-PUBLIC SAFETY TRAFFIC</b>									
Salaries & Wages	\$ 1,746,634	\$ 1,708,563	\$ 1,721,455	\$ 1,627,433	1,677,540	1,711,090	1,388,448	1,388,448	1,450,141
Overtime	134,925	140,835	134,925	133,411	165,234	160,000	150,000	150,000	137,000
Fire Response OT Fees									
Dues & Memberships	1,150	1,045	1,150	895	1,150	1,150	1,150	1,150	1,150
Travel	1,200	423	1,200	183	1,200	1,200	1,200	1,200	1,200
SCMIT/DOJ Vest Grant Expense	10,000	6,262	10,000	14,812	10,000	10,000	10,000	10,000	10,000
Auto Operating Expense	140,000	151,068	135,000	144,499	143,700	143,700	143,700	143,700	143,700
Service Contracts	20,000	17,464	20,180	18,441	20,000	20,000	26,750	26,750	26,750
Equipment Repair	9,500	5,334	9,500	9,190	9,500	9,500	9,500	9,500	9,500
SLED-N.C.I.C. Equipment Expense	2,185	2,544	2,185	2,544	2,185	2,185	2,185	2,185	2,185
Hand Tools & Supplies	500	166	500	3	500	500	500	500	500
Radio Supplies	500		500	478	500	500	500	500	500
Safety Supplies	2,600		2,600	1,498	2,600	2,600	2,600	2,601	2,602
Uniforms	32,000	40,468	32,000	29,933	40,000	40,000	40,000	40,000	40,000
Jail Detention Expense	600	238	600	118	600	600	600	600	600
Laundry/Linen	100		100		100	100	100	100	100
Vehicle Insurance	34,800	27,499	22,000	20,162	22,000	22,000	32,648	32,648	32,648
Employee Training	15,000	9,785	15,000	19,116	14,143	14,150	15,000	15,000	15,000
Victim Advocate Assessments Expense	58,046	51,691	53,000	57,906	78,711	78,711	82,076	82,076	82,076
Dept of Juvenile Justice Expense	7,500	1,525	5,000	4,921	7,100	7,100	5,000	5,000	5,000
Special Dept. Supplies	25,000	27,672	25,000	24,557	28,000	28,000	28,000	28,000	28,000
Animal Control Expense									
Machines & Equipment			268,931	254,789	204,991	121,496	207,724	81,200	81,200
New Equipment Non-Capital							8,100	8,100	8,100
SCRS Expense	19,291	15,979	25,571	49,139	25,571	25,571			
SCRS Pre-Ret Death Benefit	274	229	357	661	357	357			
SC PORS	222,494	192,923	210,532	183,496	219,915	219,915	192,161	192,161	200,699
SC PORS Pre-Ret Death Benefit	3,397	3,101	3,236	2,860	3,381	3,381	2,777	2,777	2,900
SC PORS Accident Death Benefit	3,397	3,101	3,236	3,199	3,381	3,381	2,777	2,777	2,900
FICA Expense	143,918	135,496	142,741	135,420	143,027	145,890	106,216	106,216	110,936
General Insurance	57,000	50,035	41,000	44,646	41,000	41,000	63,700	63,700	63,700
Workers Comp. Ins. Expense	64,000	77,635	88,050	111,764	88,050	89,800	152,000	152,000	140,000
Medical Insurance	283,925	284,926	345,359	298,389	383,760	340,504	297,824	297,824	297,824
Unemployment Insurance	11,000	-677	13,000	-1,478	13,000	13,000	13,000	13,000	13,000
Health Reimbursement	13,000	5,575	13,000	1,465	13,000	13,000	13,000	13,000	13,000
Capital Outlay		24,447							
<b>TOTAL</b>	<b>\$ 3,063,936</b>	<b>\$ 2,985,351</b>	<b>\$ 3,346,908</b>	<b>\$ 3,194,447</b>	<b>\$ 3,364,196</b>	<b>\$ 3,270,381</b>	<b>\$ 2,999,236</b>	<b>\$ 2,872,713</b>	<b>\$ 2,922,911</b>

<b>1213 - PUBLIC SAFETY FIRE</b>									
Salaries & Wages	444,581	459,259	532,725	507,018	725,197	640,925	778,111	778,111	687,043
Overtime	30,000	26,405	30,000	32,324	30,000	30,000	30,000	30,000	30,000
Fire Response OT Fees	25,081	29,281	30,000	29,987	30,000	30,000	30,000	30,000	30,000
Dues & Memberships	885	285	885	350	885	885	885	885	885
Travel	1,000		1,000	26	1,000	1,000	1,000	1,000	1,000
Auto Operating Expense	45,000	65,402	65,000	51,820	50,000	50,000	40,000	40,000	40,000
Service Contracts	7,750	1,924	7,750	3,018	8,110	8,110	8,110	8,110	8,110
Equipment Repair Expense	1,500	3,501	4,000	3,732	4,000	3,500	3,700	3,700	3,700
Building Repair Expense	0	1,208	4,000	9,443	5,000	5,000	5,000	5,000	5,000
Hand Tools and Supplies	4,076	2,086	2,000	452	2,000	2,000	1,500	1,500	1,500
Radio Expense	500	469	500	495	500	500	500	500	500
Safety Supplies	3,500	3,243	3,500	1,884	3,500	3,500	3,500	3,500	3,500
Uniform Expense	5,500	4,710	10,792	9,016	16,250	16,250	17,000	17,000	17,000
Janitorial Supplies	600	405	600	468	600	600	600	600	600
Medical/Physical Expense							11,800	11,800	11,800
SCBA & Fire Extinguisher Expense	3,460	939	6,460	3,682	6,460	6,460	6,460	6,460	6,460
Vehicle Insurance Expense	9,605	7,151	5,000	4,859	5,000	5,000	8,162	8,162	8,162
Employee Training	5,000	2,351	3,000	7,707	7,500	7,500	9,400	9,400	9,400
Special Department Supplies	5,000		3,500	2,556	3,500	3,500	3,500	3,500	3,500
Machines & Equipment	16,000	20,271	528,398	33,818	224,720	24,496	144,465	59,824	17,334
New Equipment Non-Capital							53,062	53,062	53,062
SC PORS	65,440	55,495	76,755	74,605	104,759	91,226	115,612	115,612	103,009
SC PORS Pre-Ret Death Benefit	999	892	1,180	1,147	1,571	1,367	1,671	1,671	1,489
SC PORS Accident Death Benefit	999	892	1,180	1,147	1,571	1,367	1,671	1,671	1,489
FICA Expense	38,215	36,619	45,477	42,494	60,420	53,715	64,249	64,249	57,282
General Insurance	12,405	10,462	8,600	11,502	12,036	12,036	20,500	20,500	20,500
Workers Comp. Ins. Expense	15,066	24,799	26,577	26,084	36,850	32,770	45,000	45,000	50,270
Medical Insurance	80,263	74,875	103,147	69,980	138,662	132,055	171,474	171,474	144,399
Unemployment Insurance	2,000		3,000		3,000	3,000	3,000	3,000	3,000
Health Reimbursement	3,000		3,000		3,000	3,000	3,000	3,000	3,000
<b>TOTAL</b>	<b>\$ 827,425</b>	<b>\$ 832,922</b>	<b>\$ 1,508,026</b>	<b>\$ 929,614</b>	<b>\$ 1,486,091</b>	<b>\$ 1,169,762</b>	<b>\$ 1,582,932</b>	<b>\$ 1,498,291</b>	<b>\$ 1,322,994</b>

<b>1214 - PUBLIC SAFETY</b>									
<b>ANIMAL SERVICES</b>									
Salaries & Wages	71,776	72,554	72,405	65,156	63,723	65,000	36,663	36,663	37,318
Overtime	5,269	3,803	4,000	4,256	5,500	4,000	2,500	2,500	2,500
Printing and Office Supplies	500	233	250	9	250	250	250	250	250
Dues & Memberships	400	40	400	40	400	400	400	400	400
Travel	500		500		500	500	250	250	250
Auto Operating Expense	5,760	7,998	7,000	5,453	7,000	6,000	8,000	8,000	6,000
Utilities Expense	5,340	6,383	2,500	6,060	5,000	5,000	5,000	5,000	4,500
Service Contracts	14,040	2,788	2,500	3,727	7,000	7,000	4,358	4,358	4,358
Equipment Repair Expense	2,500		2,500		1,500	1,500	1,500	1,500	1,500
Building Repair Expense	2,500	337	2,500	299	1,500	1,500	1,500	1,500	1,500
Radio Expense	100		100	0	100	100	100	100	100
Uniform Expense	1,038	947	1,038	251	1,038	1,038	600	600	600
Janitorial Supplies	1,500	1,045	1,000	135	1,000	250	250	250	250
Advertising Expense	6,000	1,286	1,000		1,000	1,000	0	0	0
Vehicle Insurance Expense	1,600	1,770	1,000	1,257	1,000	1,000	740	740	740
Employee Training	2,000		2,000	255	2,000	2,000	250	250	250
Shelter Operations Expense	4,500	1,427	2,250	2,156	3,000	1,500			
Special Department Supplies							750	750	750
Animal Control Supplies	15,935	8,296	5,000	4,790	5,000	2,500	750	750	750
Machines & Equipment			0		13,500	10,000	0	0	0
New Equipment Non-Capital							0	0	0
SCRS Expense	8,147	8,146	3,537	7,891	7,565	7,565	4,183	4,183	4,258
SC PORS Exp			5,612		0	0	0	0	0
SCPORS Pre-Ret Death Benefit			86		105	105	0	0	0
SCRS Pre-Ret Death Benefits	116	164	49	112	0	0	55	55	56
SCPORS Pre-Ret Accidental Death Benefit			86	18	0	0	0	0	0
FICA Expense	5,908	5,447	5,817	5,130	5,305	5,415	2,805	2,805	2,855
General Insurance	2,760	2,325	2,000	2,070	2,000	2,000	2,000	2,000	2,000
Workers Comp. Ins. Expense	2,500	2,787	2,968	1,136	1,324	1,350	1,000	1,000	944
Medical Insurance	14,380	14,006	15,881	14,612	14,596	16,645	9,025	9,025	9,025
Unemployment Insurance	1,000		1,630		1,630	1,630	1,630	1,630	1,630
Health Reimbursement	2,000	1,000	2,000	1,500	2,000	2,000	1,500	1,500	1,500
<b>TOTAL</b>	<b>\$ 178,069</b>	<b>\$ 142,782</b>	<b>\$ 147,609</b>	<b>\$ 126,311</b>	<b>\$ 154,536</b>	<b>\$ 147,248</b>	<b>\$ 86,059</b>	<b>\$ 86,059</b>	<b>\$ 84,284</b>

<b>1215 - PUBLIC SAFETY PARKS</b>									
Salary & Wages				130,750	133,370	152,936	152,936	157,477	
Overtime				10,000	10,000	10,000	10,000	10,000	
Printing and Office Supplies	0	0		100	100	100	100	100	
Dues & Memberships	0	0		80	80	80	80	80	
Travel	0	0		0	0	0	0	0	
Equipment Operating Expense	0	0		2,500	2,500	2,500	2,500	2,500	
Utilities Expense	0	0		500	500	500	500	500	
Service Contracts	0	0		240	240	240	240	240	
Equipment Repair Expense	0	0		2,500	2,500	2,500	2,500	2,500	
Building Repair Expense	0	0		0	0	0	0	0	
Radio Expense	0	0		250	250	250	250	250	
Uniform Expense	0	0		3,500	3,500	3,500	3,500	3,500	
Janitorial Supplies	0	0		250	250	250	250	250	
Advertising Expense	0	0		0	0	0	0	0	
Vehicle Insurance Expense	0	0		1,000	1,000	1,484	1,484	1,484	
Employee Training	0	0		290	290	290	290	290	
Special Department Supplies	0	0		2,000	1,000	1,000	1,000	1,000	
Machines & Equipment	0	0		68,100	68,100	10,000	10,000	10,000	
New Equipment Non-Capital						9,500	9,500	9,500	
SCRS Expense	0	0		7,829	7,829	8,867	8,867	8,835	
SCRS Pre-Ret Death Benefits	0	0		103	103	112	112	112	
SC PORS Exp	0	0		9,397	9,397	10,870	10,870	11,078	
SCPORS Pre-Ret Death Benefit	0	0		141	141	157	157	160	
SCPORS Pre-Ret Accidental Death Benefit	0	0		141	141	157	157	160	
FICA Expense	0	0		10,879	11,095	11,953	11,953	12,047	
General Insurance	0	0		2,000	2,000	2,700	2,700	2,700	
Workers Comp. Ins. Expense	0	0		4,969	5,070	5,000	5,000	12,248	
Medical Insurance	0	0		29,192	33,014	36,100	36,100	36,100	
Unemployment Insurance	0	0		1,000	1,000	1,000	1,000	1,000	
Health Reimbursement	0	0		3,000	3,000	3,000	3,000	3,000	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 290,711</b>	<b>\$ 296,470</b>	<b>\$ 275,046</b>	<b>\$ 275,046</b>	<b>\$ 287,111</b>	

<b>1216 - PUBLIC SAFETY DISPATCH</b>									
Salary & Wages							192,429	192,429	195,215
Overtime							15,000	15,000	15,000
Printing and Office Supplies							2,000	2,000	2,000
Dues & Memberships							100	100	100
Travel							750	750	750
Equipment Operating Expense							0	0	0
Utilities Expense							0	0	0
Service Contracts							3,044	3,044	3,044
Equipment Repair Expense							5,000	5,000	5,000
Building Repair Expense							0	0	0
Radio Expense							1,200	1,200	1,200
Uniform Expense							3,500	3,500	3,500
Janitorial Supplies							0	0	0
Advertising Expense							0	0	0
Vehicle Insurance Expense							0	0	0
Employee Training							2,100	2,100	2,100
Special Department Supplies							1,000	1,000	1,000
Machines & Equipment							130,000	130,000	130,000
New Equipment Non-Capital							600	600	600
SCRS Expense							24,563	24,563	24,881
SCRS Pre-Ret Death Benefits							323	323	327
FICA Expense							15,868	15,868	16,081
General Insurance							0	0	0
Workers Comp. Ins. Expense							1,213	1,213	1,213
Medical Insurance							45,125	45,125	45,125
Unemployment Insurance							1,000	1,000	1,000
Health Reimbursement							3,000	3,000	3,000
<b>TOTAL</b>							<b>\$ 447,815</b>	<b>\$ 447,815</b>	<b>\$ 451,136</b>
<b>1325-STREET LIGHTING</b>									
Electric & Gas Expense	\$ 150,000		\$ 210,000	\$ 249,684	\$ 232,000	\$ 232,000	\$ 286,500	\$ 286,501	\$ 286,502
Machines & Equipment				81,452					
<b>TOTAL</b>	<b>\$ 150,000</b>		<b>\$ 210,000</b>	<b>\$ 331,136</b>	<b>\$ 232,000</b>	<b>\$ 232,000</b>	<b>\$ 286,500</b>	<b>\$ 286,501</b>	<b>\$ 286,502</b>

<b>1337-STREETS AND SANITATION</b>									
Salaries & Wages	\$ 569,079	\$ 565,498	\$ 565,921	\$ 562,285	\$ 592,579	\$ 579,360	\$ 589,500	\$ 589,501	\$ 601,078
Overtime	1,500		1,500		1,500	750	750	750	750
Printing/Office Supplies	700	438	700	424	700	700	700	700	700
Postage	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Dues & Memberships	583	634	583	320	420	420	530	530	530
Travel	1,020	144	1,020	220	895	895	940	940	940
Auto Operating Expense	140,500	143,457	160,000	148,176	150,000	140,000	130,000	130,000	130,000
Telephone Expense	7,000	5,927	7,000	5,246	6,000	6,000	8,672	8,672	8,672
Service Contracts	900	930	900	930	900	900	900	900	900
Building Repairs									
Equipment Repair	5,500	499	5,500	401	8,000	5,000	5,000	5,000	5,000
Waste Disposal & Tipping Fees	10,000	531	2,500	5	1,000	250	250	250	250
Hand Tools & Supplies	4,000	3,780	5,000	2,845	6,000	5,000	6,000	6,000	6,000
Safety Supplies	3,450	1,882	4,500	3,791	5,000	5,000	7,000	7,000	7,000
Uniforms	6,500	6,629	7,400	7,637	8,500	6,800	8,050	8,050	8,050
Janitorial Supplies	450	806	450	173	450	450	450	450	450
Medical, Doctor, Physical	2,000	1,153	2,000	700	1,500	1,000	1,000	1,001	1,002
Signs and Signs Supplies									
Software/Licenses Expense			0						
Professional Services - HR									
Vehicle Insurance	14,240	10,727	8,000	7,288	9,000	9,000	9,646	9,646	9,646
Employee Training	700	165	200	80	440	440	500	500	500
Contract Labor Expense	500	11	0		0	0	250	250	250
Special Supplies - Plastic Garbage Bags	3,850	3,618	4,250	3,448	4,500	4,500	4,500	4,500	4,500
Special Sup- Recycle Bins & Leaf Bags	2,325	2,425	2,500	2,277	3,000	3,000	3,000	3,000	3,000
Machines & Equipment	0	15,859	161,555	165,417	226,991	0	413,141	0	0
Equipment Non-Capital							1,200	1,200	1,200
Capital Outlay		6,523							
SCRS Expense	60,196	53,686	60,568	60,638	64,018	61,335	66,515	66,515	67,836
SCRS Pre-Ret Death Benefits	856	770	845	846	880	843	874	874	892
FICA Expense	43,649	40,324	43,660	41,716	45,447	44,435	45,154	45,154	46,040
General Insurance	10,550	9,121	8,000	8,406	9,000	9,000	10,542	10,542	10,542
Workers Comp. Ins. Expense	24,000	36,942	38,944	47,856	40,636	37,050	45,037	45,037	65,000
Medical Insurance	119,806	124,220	134,989	133,453	137,932	141,323	153,424	153,424	153,424
Unemployment Insurance	1,000		4,000		4,000	4,000	4,000	4,000	4,000
Health Reimbursement	1,000	3390.86	4,000	3,000	4,000	4,000	4,500	4,500	4,500
<b>TOTAL</b>	<b>\$ 1,036,854</b>	<b>\$ 1,041,090</b>	<b>\$ 1,237,485</b>	<b>\$ 1,208,576</b>	<b>\$ 1,334,288</b>	<b>\$ 1,072,451</b>	<b>\$ 1,523,025</b>	<b>\$ 1,109,886</b>	<b>\$ 1,143,652</b>

<b>1463-PLANNING &amp; DEVELOPMENT</b>										
Salaries & Wages	\$ 234,956	\$ 212,912	\$ 191,082	\$ 193,192	\$ 265,219	\$ 270,525	\$ 360,098	\$ 360,099	\$ 368,379	
Printing/Office Supplies	2,700	1,903	2,700	2,355	2,250	2,250	3,500	3,500	3,500	
Postage	282	282	282	282	282	282	800	800	800	
Dues and Memberships	1,735	1,945	645	525	1,190	1,190	1,450	1,450	1,450	
Travel Expense	4,285	1,969	0	1,046	3,825	3,825	4,650	4,650	4,650	
Auto Operating Expense	2,600	3,715	2,600	2,377	2,600	2,600	5,000	5,000	5,000	
Telephone	5,990	6,099	5,900	5,906	5,900	5,900	8,100	8,100	8,100	
Building Repairs	500		500	12,066	4,500	4,500	500	500	500	
Hand Tools and Supplies	500	107	500	31	500	500	50	50	50	
Uniform Expense	300	300	300	214	300	300	800	800	800	
Professional Services - HR		60								
Advertising	1,500	510	1,000	861	1,000	1,000	1,000	1,000	1,000	
Vehicle Insurance	810	1,116	500	490	500	500	2,220	2,220	2,220	
Employee Training	5,294	3,537	769	1,936	3,200	3,200	5,780	5,780	5,780	
NPDES Phase II Project Expense	47,000	15,145	28,280	35,330	40,000	40,000	40,000	40,000	40,000	
Professional Contract Services	10,000	5,479	0	8,921	12,300	12,300	12,300	12,300	12,300	
Special Contract - Copier	2,650	2,434	0	2,104	2,000	2,000	2,200	2,200	2,200	
Special Dept. Supplies	4,800	3,406	4,860	6,615	5,620	5,620	6,620	6,620	6,620	
Machines & Equipment							54,000	0	0	
Equipment Non-Capital							1,860	1,860	1,860	
Special Contract Expense		1,081	2,650	1,344	0	0	0	0	0	
SCRS Expense	24,788	21,792	21,807	22,768	30,199	30,199	41,087	41,087	43,064	
SCRS Pre-Ret Death Benefits	352	438	438	327	547	547	682	682	713	
FICA Expense	17,974	15,515	14,691	14,373	20,289	20,690	26,766	26,766	28,121	
General Insurance	3,265	2,909	2,600	2,474	2,600	2,600	2,600	2,600	2,600	
Workers Comp. Ins. Expense	2,365	3,733	2,078	3,251	2,810	2,860	4,795	4,795	5,870	
Medical Insurance	35,945	40,138	31,762	32,563	39,367	41,589	63,175	63,175	63,175	
Unemployment Insurance										
Health Reimbursement	2,500	3,502	2,500	1,375	2,500	2,500	1,500	1,500	1,500	
<b>TOTAL</b>	<b>\$ 413,091</b>	<b>\$ 350,027</b>	<b>\$ 318,444</b>	<b>\$ 352,727</b>	<b>\$ 449,498</b>	<b>\$ 457,477</b>	<b>\$ 651,533</b>	<b>\$ 597,534</b>	<b>\$ 610,252</b>	

<b>1465-MUSEUM</b>									
Salaries & Wages	\$ 93,530	\$ 97,488	\$ 95,256	\$ 95,044	\$ 103,480	\$ 99,280	\$ 102,785	\$ 102,786	\$ 104,759
Printing/Office Supplies	600	711	600	543	600	600	600	600	600
Postage	140	140	150	150	150	150	150	150	150
Dues & Membership	200		200	193	200	200	200	200	200
Travel Expense	500	35.5	500	438	500	500	500	500	500
Electric & Gas	6,000	5,465	6,200	6,184	7,300	7,300	7,300	7,300	7,300
Telephone Expense	2,200	4,112	4,000	4,120	4,000	4,000	4,000	4,000	4,000
Service Contracts	800	1,305	1,200	737	1,200	1,200	1,200	1,200	1,200
Equipment Repair Expense	500	556	500	2,410	500	500	500	500	500
Building Repair Expense	700	273	0		72,700	72,700	40,800	40,800	40,800
Professional Services - HR							0	0	0
Acc Tax Project Expense							0	0	0
Vehicle Insurance	810	396	0		0	0	0	0	0
Machines & Equipment						0	0	0	0
SCRS Expense	8,865	8,133	9,077	9,110	9,839	9,168	11,728	11,728	10,409
SCRS Pre-Ret Death Benefits	126	117	127	127	135	126	134	134	137
FICA Expense	6,428	6,581	6,597	6,609	7,036	6,700	6,983	6,983	7,117
General Insurance	1,690	1,677	1,700	1,740	2,000	2,000	3,000	3,000	3,000
Workers Comp. Ins. Expense	410	926	1,892	1,966	1,723	1,655	2,500	2,500	1,780
Medical Insurance	14,380	14,554	15,881	15,876	15,326	16,599	18,050	18,050	18,050
Unemployment Insurance							0	0	0
Health Reimbursement	1,000	1,000	1,000		1,000	1,000	1,500	1,500	1,500
<b>TOTAL</b>	<b>\$ 138,879</b>	<b>\$ 143,469</b>	<b>\$ 144,880</b>	<b>\$ 145,247</b>	<b>\$ 227,689</b>	<b>\$ 223,678</b>	<b>\$ 201,930</b>	<b>\$ 201,931</b>	<b>\$ 202,002</b>

<b>1720-PARK/GROUNDS MAINTENANCE</b>									
Salaries & Wages	\$ 284,092	\$ 266,058	\$ 315,037	\$ 284,326	\$ 340,550	\$ 347,365	\$ 361,880	\$ 361,881	\$ 371,111
Overtime	1,500	810	1,500	862	2,000	1,500	2,000	2,000	2,000
Printing & Office Supplies	300	203	300	254	400	400	500	500	500
Postage	140	140	140	140	140	140	140	140	140
Membership & Dues	605	572	555	610	600	600	600	600	600
Travel	700	18	700	20	850	851	851	852	853
Auto Operating Expense	20,000	25,153	26,000	23,525	30,000	30,000	28,000	28,000	28,000
Electric & Gas	16,800	16,076	16,800	15,610	25,000	20,000	20,000	20,000	20,000
Telephone Expense	3,850	3,704	3,950	3,533	4,600	4,600	7,300	7,300	7,300
Service Contracts (Tree Maint)	1,750	4,522	4,500	7,330	4,500	4,500	4,500	4,500	4,500
Equipment Repair	12,000	6,936	12,000	10,459	12,000	10,000	10,000	10,000	10,000
Building Repair	18,000	13,358	3,000	1,904	3,000	3,000	3,000	3,000	3,000
Hand Tools & Supplies	1,400	1,960	2,000	1,944	2,500	2,500	2,500	2,500	2,500
Safety Supplies	2,000	2,213	3,600	2,724	4,800	4,800	5,700	5,700	5,700
Uniforms	3,000	4,101	4,350	4,740	5,800	5,800	5,800	5,800	5,800
Janitorial Supplies	2,200	2,389	2,200	1,632	2,200	2,200	2,200	2,200	2,200
Chemicals	800	884	800	787	800	800	1,200	1,200	1,200
Medical, Doctor, Physical	600	778	750	716	850	850	850	850	850
Signs and Signs Supplies	1,000	1,277	1,000	602	1,000	1,000	1,000	1,000	1,000
Advertising	1,500	419	1,500		1,500	500	500	500	500
Vehicle Insurance	10,280	8,509	7,000	6,802	7,500	7,500	10,262	10,262	10,262
Employee Training	1,635	215	600	130	1,575	1,575	1,575	1,575	1,575
Special Dept. Supplies	4,000	4,236	4,000	3,510	4,000	4,000	4,000	4,000	4,000
Beautification Board Projects	750	746	750	326	750	750	750	750	750
Machines & Equipment	-	8,367	17,787	9,788	36,500	6,500	31,500	-	-
Non-Capital Equipment							15,351	15,351	15,351
Riiverwalk Parks/Parks			14,000	12,719	5,000	5,000	5,000	5,000	5,000
SCRS Expense	30,130	25,083	34,035	31,600	36,936	36,936	41,519	41,519	42,344
SCRS Pre-Ret Death Benefits	428	360	475	441	525	525	548	548	557
FICA Expense	21,848	19,470	24,785	21,674	25,900	26,400	27,952	27,952	28,390
General Insurance	6,920	6,659	6,500	7,169	8,670	8,670	9,878	9,878	9,878
Workers Comp. Ins. Expense	5,500	8,602	7,004	10,268	8,020	8,180	8,180	8,180	14,200
Medical Insurance	66,495	53,660	84,699	66,017	91,955	99,549	108,300	108,300	108,300
Unemployment Insurance	750		750		750	750	750	750	750
Health Reimbursement	1,000	815	1,500		1,500	1,500	3,000	3,000	3,000
<b>TOTAL</b>	<b>\$ 521,973</b>	<b>\$ 488,294</b>	<b>\$ 604,567</b>	<b>\$ 532,162</b>	<b>\$ 672,671</b>	<b>\$ 649,241</b>	<b>\$ 727,086</b>	<b>\$ 695,588</b>	<b>\$ 712,111</b>

<b>1750-AUTOMOTIVE GARAGE</b>									
Salaries & Wages	\$ 221,657	\$ 214,469	\$ 219,702	\$ 203,120	\$ 219,090	\$ 223,475	\$ 225,482	\$ 225,483	\$ 234,489
Overtime	2,500		1,500		1,500	500	500	500	500
Printing/Office Supplies	400	282	400	352	400	400	400	400	400
Travel	1,500	862	1,500	904	1,500	1,500	1,500	1,500	1,500
Auto Operating Expense	5,000	7,069	6,000	6,330	6,500	6,500	6,500	6,500	6,500
Electric & Gas	8,000	7,183	5,000	6,662	6,000	6,500	6,500	6,500	6,500
Telephone Expense	3,000	2,701	3,000	2,820	3,000	3,000	3,000	3,000	3,000
Service Contracts	3,500	5,971	3,800	6,429	4,500	4,500	3,500	3,500	3,500
Equipment Repair	4,000	5,159	5,000	5,006	5,000	5,000	5,000	5,000	5,000
Building Repair	13,000	12,136	3,000	1,605	5,000	6,000	3,000	3,000	3,000
Hand Tools & Supplies	5,000	4,069	6,100	6,161	5,000	5,000	6,000	6,000	6,000
Paint Supplies	300		0		0	0	0	0	0
Electric/Light Supplies	300		100		100	100	100	100	100
Uniforms	2,400	2,907	2,700	2,071	2,900	2,300	2,500	2,500	2,500
Vehicle Insurance	2,400	1,668	1,000	972	1,000	1,000	1,500	1,500	1,500
Employee Training	3,500	723	2,000	402	2,000	2,000	2,000	2,000	2,000
Special Dept. Supplies	7,000	10,110	7,500	9,287	8,500	8,000	8,000	8,000	8,000
Machines & Equipment			0	4,401	128,331	0	93,000	18,000	18,000
Equipment Non-Capital							0	0	0
SCRS Expense	23,649	20,354	23,602	22,294	23,710	23,710	25,785	25,785	26,367
SCRS Pre-Ret Death Benefits	336	292	329	311	331	331	333	333	347
FICA Expense	17,148	16,251	16,995	16,003	23,630	24,050	17,249	17,249	17,938
General Insurance	3,500	3,130	3,500	3,020	3,500	3,500	4,000	4,000	4,000
Workers Comp. Ins. Expense	7,500	7,018	8,123	9,571	8,250	8,415	14,500	14,500	11,760
Medical Insurance	35,943	30,947	39,703	33,528	38,315	41,451	45,125	45,125	45,125
Unemployment Insurance									
Health Reimbursement	2,000		2,000		2,000	2,000	1,500	1,500	1,500
<b>TOTAL</b>	<b>\$ 373,533</b>	<b>\$ 353,300</b>	<b>\$ 362,554</b>	<b>\$ 341,250</b>	<b>\$ 500,057</b>	<b>\$ 379,232</b>	<b>\$ 476,974</b>	<b>\$ 401,975</b>	<b>\$ 409,526</b>

<b>1800-NON-DEPARTMENTAL</b>									
Medical Insurance Expense - Retirees	28,800	22,684	30,200	31,538	23,823	23,823	40,900	40,901	40,902
Bonus Pool	20,280		22,000		22,000	0	0	0	0
GASB 45-OPEB Expense	130,490		130,490		130,490	130,490	0	0	0
Interest on Debt Expense	23,398	18,244	10,286	10,222	10,286	10,286	0	9,233	9,233
Gen Fund Principal Payments	394,400	401,937	376,553	376,613	376,553	227,877	0	125,927	125,927
Allocation for Prior Year Unreserved Funds									
<b>TOTAL</b>	<b>\$ 597,368</b>	<b>\$ 442,865</b>	<b>\$ 569,529</b>	<b>\$ 418,373</b>	<b>\$ 563,152</b>	<b>\$ 392,476</b>	<b>\$ 40,900</b>	<b>\$ 176,061</b>	<b>\$ 176,062</b>
<b>GENERAL FUND TOTAL</b>	<b><u>\$ 9,863,494</u></b>	<b><u>\$ 9,295,150</u></b>	<b><u>\$ 11,175,774</u></b>	<b><u>\$ 10,342,503</u></b>	<b><u>\$ 12,531,438</u></b>	<b><u>\$ 11,208,886</u></b>	<b><u>\$ 12,767,189</u></b>	<b><u>\$ 11,945,668</u></b>	<b><u>\$ 11,873,880</u></b>

11738253      11748254      11873880  
(\$1,028,936)      (\$197,414)      \$0

**City of Cayce  
Capital Equipment Schedule  
FY 2016 -2017**

Department Code -Name	Initial Budget	FY 16-17	Reductions ()
<b>General Fund</b>			
<b>1121 Recorders Court</b>			
<b>Total 1121 Recorders Court</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1150 IT</b>			
<b>Total 1150 IT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1181 Finance</b>			
<b>Total 1181 Finance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1190 Public Buildings</b>			
<b>Total 1190 Public Buildings</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1211 PS-Detectives</b>			
Gang Grant	\$100,665	\$45,975	\$54,690
Meth Grant	\$66,652	\$66,652	
Purchase Digital Audio/Video recorder for the Interview Room	\$6,440	\$6,440	
Purchase Direct-Link Video Throw Phone System	\$25,499	\$0	\$25,499
<b>Total 1211 PS - Detectives</b>	<b>\$199,256</b>	<b>\$119,067</b>	<b>\$80,189</b>
<b>1212 PS-Patrol</b>			
25 Body Cameras with car system sync kits and licenses	\$38,750	\$0	\$38,750
Fire arms training facility	\$9,800	\$0	\$9,800
10 Watchguard in-car camera systems with sync kit and licenses	\$54,450	\$54,450	
5 800mhz radios	\$26,750	\$26,750	
Replace 6 patrol vehicles	\$171,174	LP	\$171,174
<b>Total 1211 PS - Patrol</b>	<b>\$300,924</b>	<b>\$81,200</b>	<b>\$219,724</b>
<b>1212 PS-Fire</b>			
New Service/Brush Truck	\$32,110		\$32,110
(5) Motorola APX 6000 Radios w/ Xtreme Temp Microphone	\$17,334	\$17,334	
Firehouse Software	\$26,385		\$26,385
Battery Powered Extrication Equipment	\$26,417		\$26,417
Fire Dept. Bay Doors - Replace all doors and components	\$42,490		\$42,490
<b>Total 1211 PS - Fire</b>	<b>\$144,736</b>	<b>\$17,334</b>	<b>\$127,402</b>
<b>1213 PS-Animal Services</b>			
<b>Total 1213 PS-Animal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1215 PS-Parks</b>			
2 800mhz radios (Htax)	\$10,000	\$10,000	
<b>Total 1215 PS-Parks</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
<b>1216 PS-Dispatch</b>			
V-Viper 911 Systems (with MIS and Mapping software)	\$130,000	\$130,000	\$0
<b>Total 1216 PS-Dispatch</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>
<b>1337 Sanitation</b>			
Rear Loader Garbage Truck	\$200,991	LP	\$200,991
SUV/full size pick up	\$31,500	LP	\$31,500
Limb grapple truck	\$180,650	\$0	\$180,650
<b>Total 1337 Sanitation</b>	<b>\$413,141</b>	<b>\$0</b>	<b>\$413,141</b>
<b>1463 Planning &amp; Development</b>			
2 New F150's (Code Enforcement)	\$54,000	\$0	\$54,000
<b>Total 1463 P&amp;D</b>	<b>\$54,000</b>	<b>\$0</b>	<b>\$54,000</b>
<b>1720 Parks</b>			
Ford F150 W1E with Back-up camera,bluetooth and radio	\$31,500	LP	\$31,500
<b>Total 1720 Parks</b>	<b>\$31,500</b>	<b>\$0</b>	<b>\$31,500</b>
<b>1750 Garage</b>			
New Shop Truck	\$30,000	LP	\$30,000
Garage Doors Repair	\$18,000	\$18,000	
2 Truck Jacks	\$25,000	\$0	\$25,000
Electric Gate w/Opener for Back Gate	\$10,000	\$0	\$10,000
Software for the Shop	\$10,000	\$0	\$10,000
<b>Total 1750 Garage</b>	<b>\$93,000</b>	<b>\$18,000</b>	<b>\$75,000</b>
<b>Total General Fund</b>	<b>\$1,376,557</b>	<b>\$375,601</b>	<b>\$1,000,956</b>





# CITY OF CAYCE

## O & M Fund Revenue Detail

REVENUES	Approved Budget FY13-14	Actual FY13-14	Approved Budget FY14-15	Proposed Budget FY15-16	Actual to 03/01/2016 FY15-16	Proposed Budget FY16-17
<b>OPERATING REVENUES</b>						
Interest Earned	10,000	3,075	10,000	10,000	2,113	10,000
Sale of Property	4,000	0	5,000	5,000	7,344	5,000
Miscellaneous Revenue	1,300	153,333	5,000	5,000	35,243	5,000
Transfer in From Gross Revenue	9,258,098	4,960,221	11,503,652	11,436,989	9,445,517	11,947,927
Springdale Contract Revenue	105,194	61,363	105,194	105,194	55,596	105,194
<b>TOTAL OPERATING REVENUES</b>	<b>\$9,378,592</b>	<b>\$ 5,177,992</b>	<b>\$11,628,846</b>	<b>\$ 11,562,183</b>	<b>\$ 9,545,813</b>	<b>\$ 12,073,121</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual	Adopted	Actual	Proposed	Revised
	FY13-14	FY13-14	FY14-15	FY 14-15	FY 15-16	FY 15-16	Budget	Budget
						03/30/2016	FY16-17	FY16-17
<b>UTILITIES-1909 BILLING</b>								
Salaries & Wages	278,154	299,353	291,190	214,738	329,905	236,836	339,635	346,394
Overtime	23,423	10,033	16,000	13,987	16,000	12,145	27,200	27,356
Printing/Office Supplies	5,000	3,793	3,750	1,534	5,000	10,754	5,000	5,000
Postage	42,000	40,834	44,500	28,700	49,000	34,000	55,000	51,000
Dues & Membership	1,010	105	1,465	430	1,465	155	1,940	1,465
Travel	1,360	18	1,560	75	1,560	473	1,560	1,560
Auto Operating Expense	17,500	19,007	17,500	9,470	17,500	6,991	20,000	12,000
Telephone Expense	5,646	5,833	8,401	3,658	8,977	4,138	11,228	9,000
Service Contracts	15,650	15,247	16,750	16,637	29,250	13,172	17,750	17,750
Equipment Repairs					0	0	1,000	1,000
Hand Tools & Supplies	1,200	793	2,000	102	2,000	1,929	3,000	3,000
Safety Supplies	600	616	1,500	397	1,750	660	2,250	1,750
Uniform	1,400	860	1,500	732	1,750	1,290	2,000	1,750
Vehicle Insurance	3,200	2,544	2,000	1,943	2,500	2,814	3,800	3,800
Employee Training	2,470	725	7,260	750	6,500	1,291	6,500	6,500
Spec Dept Fees-Collect, Chg Card, & On-Line	58,000	76,081	75,000	59,425	85,000	61,526	85,000	85,000
Special Contract-Copier	900	642	0	0		0		
Machines & Equipment	0	0	6,600	2,857	1,200	2,119	136,500	44,000
Equipment Non Capital					0	62	5,400	5,400
SCRS	31,835	27,551	33,171	24,454	37,967	26,487	40,022	42,645
SCRS Pre-Retirement Benefit	453	395	463	341	522	364	550	561
FICA Expense	23,084	21,218	23,606	16,977	27,155	18,402	28,063	28,592
General Insurance	5,090	4,467	3,900	4,305	5,000	5,094	5,250	5,250
Workers Compensation Insurance	3,400	4,207	5,687	4,945	5,100	7,810	7,000	7,000
Medical Insurance	57,509	56,337	63,524	46,334	74,741	51,585	74,281	81,225
Unemployment Compensation	5,000	0	5,000	0	1,000	0	1,000	1,000
Health Reimbursement Account Expense	5,000	3,069	5,000	1,000	7,500	0	6,000	6,000
OPEB Expense	0	0	0	0		0		
Christmas Bonus Pool	0	0	1,380	0		0		
<b>Total</b>	<b>588,884</b>	<b>593,728</b>	<b>638,707</b>	<b>453,790</b>	<b>718,342</b>	<b>500,098</b>	<b>886,929</b>	<b>795,998</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to	Actual to	Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget	Budget
				FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY16-17
<b>UTILITIES-1910 ADMINISTRATION</b>								
Salaries & Wages	251,005	240,425	200,725	152,112	256,790	198,745.59	273,327	278,777
Overtime	0	0	0	0	1,000	29,06	1,006	1,026
Printing/Office Supplies	4,300	4,630	5,000	1,576	5,000	3,164	5,500	5,000
Postage	4,000	4,000	5,375	3,548	6,000	4,500	6,600	6,300
Dues & Membership	742	293	745	205	665	471	630	630
Travel	2,370	1,803	2,655	1,568	3,540	2,299	3,540	3,540
Auto Operating Expense	4,500	5,194	4,500	1,734	10,000	3,498	8,000	8,000
Telephone Expense	8,150	6,417	6,800	4,213	7,500	3,864	6,500	6,500
Service Contracts	7,816	8,702	4,122	14,178	18,972	11,283	16,457	16,457
Equipment Repair	860	718	900	0	900	35	900	900
Safety Supplies	5,250	4,567	2,750	1,852	3,500	1,921	3,500	3,500
Uniform	150	131	200	0	550	0	600	550
Medical, Doctor, Physical	4,100	1,859	4,100	1,532	4,100	1,771	4,100	4,000
Professional Services - HR	0	0	0	0	0	0	0	0
Advertising	8,000	872	4,000	739	1,000	0	1,000	1,000
Vehicle Insurance	2,400	2,149	1,000	1,698	2,000	1,469	2,300	2,300
Employee Training	2,525	1,800	3,450	1,034	3,035	545	3,035	2,500
Professional Service - Audit	40,000	31,253	40,000	39,218	40,000	42,783	43,000	43,000
Professional Service - Attorney	35,000	41,544	55,000	39,582	55,000	15,112	55,000	55,000
Professional Service - Engineer	29,000	15,717	41,000	21,486	25,000	26,020	25,000	25,000
Consultant Fees	29,988	34,997	48,500	45,137	50,000	59,748	43,000	43,000
Special Contract-Copier	2,675	2,471	2,675	1,828	2,675	1,303	2,675	2,675
Spec Dept Fees-Collect, Chg Card, & On-Line	0	0	0	0		0		
Easement Contracts-CSX	0	0	0	0		0		
Machines & Equipment	0	0	2,550	3,078	3,725	2,243	0	0
Equipment Non Capital					0	0	2,500	2,500
SCRS	26,462	23,861	21,636	16,352	27,554	21,144	29,930	31,926
SCRS Pre-Retirement Benefit	376	342	302	228	379	291	412	420
FICA Expense	19,188	18,319	15,397	11,430	19,710	14,886	20,987	21,405
General Insurance	2,640	2,364	2,100	2,046	5,200	2,123	5,200	5,200
Workers Compensation Insurance	3,000	3,778	3,570	3,916	5,825	3,700	7,074	7,216
Medical Insurance	28,755	35,699	23,822	17,897	33,152	24,863	33,014	36,100
Unemployment Compensation	1,500	0	1,500	0	1,500	0	1,500	1,500
Health Reimbursement Account Expense	2,000	731	2,000	1,000	3,000	0	3,000	3,000
OPEB Expense	4,810	0	4,810			0		
Christmas Bonus Pool	0	0	540		0	0	0	0
Paying Agent Fee/Bonds	8,000	7,233	8,000	7,112	8,000	4,741	8,000	8,000
Website Expense	2,750	0	2,750	0	0	0	0	0
<b>Total</b>	<b>542,312</b>	<b>501,868</b>	<b>522,474</b>	<b>396,298</b>	<b>605,272</b>	<b>452,550</b>	<b>617,287</b>	<b>626,922</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to	Adopted	Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	FY15-16	03/31/2016	Budget	Budget
				FY 14-15		FY 16-17	FY 16-17	FY16-17
<b>1911 WATER TREATMENT PLANT</b>								
Salaries & Wages	433,963	399,040	427,441	321,743	438,340	344,872	452,930	461,945
Overtime	42,494	61,466	41,244	35,754	41,377	32,948	43,209	44,073
Printing/Office Supplies	650	467	650	489	650	459	700	700
Postage	250	250	275	318	275	206	350	350
DHEC Permit Fees & CCR	24,500	23,461	23,700	23,259	24,000	23,259	24,000	24,000
Dues & Membership	852	1,009	822	404	857	430	887	887
Travel	2,360	2,410	2,360	2,728	2,600	938	2,600	2,600
Auto Operating Expense	8,500	6,368	8,100	2,917	4,000	2,321	4,000	4,000
Electric & Gas	275,000	278,506	285,000	258,274	345,000	229,959	360,000	345,000
Telephone	5,000	11,985	4,500	5,605	6,933	5,918	8,621	8,621
Lubrication Supplies	900	940	900	182	950	964	950	950
Service Contracts	52,093	46,933	53,222	37,692	51,307	43,872	157,974	52,974
Equipment Repair	75,000	78,541	75,000	126,642	65,000	31,414	65,000	65,000
Building Repair	500	22	500	0	6,500	4,180	8,000	8,000
Hand Tools & Supplies	900	867	900	782	900	824	900	900
Electric/Light Supplies	600	665	600	133	600	13	600	600
Safety Supplies	1,500	1,378	1,550	1,444	1,600	1,503	1,850	1,850
Uniform Expense	2,100	2,134	2,300	2,270	2,400	2,484	2,500	2,500
Janitorial Supplies	600	553	600	377	600	285	600	600
Chemical	194,077	174,758	229,219	114,606	229,000	134,199	268,606	229,000
Laboratory Supplies	23,500	19,946	22,500	23,370	29,000	23,924	29,000	29,000
Professional Services - HR	0	0	0	0	0	0	0	0
Vehicle Insurance	2,375	1,911	1,500	1,214	1,560	2,324	2,300	2,300
Employee Training	2,008	1,500	2,750	1,689	2,750	1,248	3,135	2,750
Professional Services - Eng	0	0	17,000	0	0	0	0	0
Consultant Service/Lab Tests	17,000	11,572	0	5,737	8,500	6,522	19,000	19,000
Machines & Equipment	75,000	7,253	83,190	57,694	159,853	99,460	380,000	175,000
Equipment Non Capital					0		11,095	11,095
SCRS	50,254	44,215	50,590	38,125	51,399	40,197	54,129	57,737
SCRS Pre-Retirement Benefit	715	635	706	532	707	553	744	759
FICA Expense	36,440	33,873	36,001	26,641	36,765	28,134	37,955	38,710
General Insurance	13,660	15,546	17,432	18,188	17,432	19,225	17,432	17,432
Workers Compensation Insurance	16,170	18,659	18,192	22,717	22,455	27,180	26,635	27,165
Medical Insurance	71,886	65,765	79,405	57,418	82,535	61,722	82,535	90,250
Unemployment Compensation	500	0	500	312	550	0	550	550
Health Reimbursement Account Expense	2,500	1,010	2,500	1,500	1,500	2,845	3,000	3,000
OPEB Expense	5,411	0	5,411	0	0	0	0	0
Christmas Bonus Pool	0	0	1,920	0	0	0	0	0
<b>Total</b>	<b>1,439,258</b>	<b>1,313,638</b>	<b>1,498,480</b>	<b>1,190,756</b>	<b>1,637,895</b>	<b>1,174,383</b>	<b>2,071,787</b>	<b>1,729,298</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to	Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget
				FY 14-15	FY 15-16	FY 16-17	FY16-17
<b>1912 WATER DISTRIBUTION &amp; MAINTENANCE</b>							
Salaries & Wages	497,616	438,022	544,975	353,946	510,035	363,626.67	527,129
Overtime	16,100	49,528	36,000	37,920	46,067	40,239.76	51,814
Printing & Office Supplies	3,000	1,064	3,000	1,896	2,500	2,465	3,000
Dues & Membership	1,500	445	1,830	225	1,374	655	1,387
Travel	1,800	748	5,310	709	4,080	2,234	6,200
Auto Operating Expense	35,000	54,800	50,000	35,937	50,000	29,505	45,000
Electric & Gas	37,500	49,743	40,000	41,692	50,000	39,652	50,000
Telephone	20,000	9,246	20,000	5,041	12,000	6,529	10,000
Service Contracts	179,681	173,985	209,495	156,373	210,185	157,403	107,101
Equipment Repair	30,000	40,378	30,000	12,701	25,000	12,354	20,000
Building Repairs	500	0	500	8,289	500	175	500
Hand Tools & Supplies	6,000	6,566	6,000	5,892	8,000	4,517	8,000
Masonry/Cement Supplies	3,000	408	3,000	2,997	4,500	4,978	7,000
Asphalt/Grading Supplies	25,000	14,561	26,000	49,269	45,000	33,795	55,000
Radio Supplies	250	0	250	0	250	0	250
Safety Supplies	5,200	4,003	6,000	5,221	7,000	6,939	7,000
Uniform	4,200	5,216	5,200	4,489	6,500	5,684	7,000
Chemical	736	668	736	0	736	0	736
Professional Services - HR	0	0	0	0	0	0	0
Water Dist Repair Exp	60,000	194,477	67,000	53,437	65,000	89,356	85,000
Vehicle Insurance	12,655	9,827	7,000	6,802	6,500	8,932	8,162
Employee Training	5,000	5,031	12,109	9,438	9,034	3,795	11,834
Water Distribution Meters	15,000	0	15,000	5,885	15,000	15,066	15,000
Machines & Equipment	93,250	156,845	7,200	39	15,500	16,636	33,350
Equipment Non Capital					900	0	900
SCRS	54,210	46,857	62,745	41,868	59,848	42,985	63,163
SCRS Pre-Retirement Benefit	771	673	876	584	823	591	868
FICA Expense	39,308	36,499	44,651	29,548	42,805	30,205	44,289
General Insurance	9,540	9,616	9,700	10,756	9,700	12,678	13,000
Workers Compensation Insurance	10,000	9,721	23,126	23,089	26,290	30,119	30,480
Medical Insurance	97,046	85,929	119,110	68,195	107,295	70,708	107,295
Unemployment Compensation	4,000	0	4,000	0	2,000	0	2,000
Health Reimbursement Account Expense	2,000	0	2,000	0	1,000	0	3,000
OPEB Expense	7,816	0	7,816	0	0	0	0
Christmas Bonus Pool	0	0	2,700	0	0	0	0
<b>Total</b>	<b>1,277,679</b>	<b>1,404,856</b>	<b>1,373,329</b>	<b>972,238</b>	<b>1,345,422</b>	<b>1,031,820</b>	<b>1,325,458</b>
							<b>1,347,383</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to	Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget
				FY 14-15	FY 15-16	FY 16-17	Budget
							FY16-17
<b>1916 WASTEWATER TREATMENT PLANT</b>							
Salaries & Wages	537,402	514,337	561,180	395,803	574,150	428858.36	611,606
Overtime	41,255	27,155	32,000	14,257	20,000	23619.35	43,778
Printing/Office Supplies	525	803	680	454	680	802	800
Postage	250	250	270	178	270	201	300
State of S.C. Permit Fees	3,250	3,170	3,250	3,170	3,250	3,045	3,250
Dues & Membership	1,500	615	1,500	435	1,500	810	1,617
Travel	4,262	484	5,000	1,180	5,000	951	6,974
Auto Operating Expense	45,000	58,758	45,000	27,769	37,000	23,672	37,000
Water Expense	50,000	126,602	100,000	0	430,000	231,600	474,000
Electric & Gas	740,000	805,382	806,200	596,433	939,000	701,397	942,000
Telephone	12,650	28,116	27,700	15,578	27,700	18,398	28,060
Lubrication Supplies	3,000	867	3,000	1,240	3,000	693	2,000
Service Contracts	92,060	57,556	104,600	75,507	133,305	81,997	141,975
Equipment Repair	30,000	84,042	55,000	252,367	66,000	285,483	151,000
Building Repairs	800	28	500	88	500	815	500
Sludge Disposal Fees	200,000	240,092	200,000	143,875	200,000	209,654	260,000
Hand Tools & Supplies	3,700	2,041	3,700	917	2,000	1,265	3,000
Electric/Light Supplies	210	349	210	2,125	2,000	1,093	2,000
Radio Supplies	200	0	200	0	200	0	200
Safety Program and Supplies	3,000	2,987	4,150	4,667	6,000	29,746	6,700
Uniform	4,500	5,097	5,810	4,083	5,600	4,814	6,000
Janitorial Supplies	1,000	782	1,000	599	1,000	405	1,000
Chemical	280,000	118,433	152,510	95,738	150,996	127,606	214,852
Laboratory Supplies	26,200	27,004	27,500	26,229	35,900	27,202	38,200
Force Main/Line Repair Expense	0	141	0	0	0	0	0
Professional Services - HR	0	0	0	0	0	0	0
Vehicle Insurance	9,490	8,003	6,500	6,797	6,900	9,298	8,162
Employee Training	6,073	2,092	6,608	3,175	6,000	2,135	7,795
Professional Serv. Engineer	0	0	0	0	0	0	25,000
Professional Serv. - Lab Tests	23,900	19,123	25,100	16,690	25,100	17,189	25,100
FILOT Expense	0	160		0	0	0	0
Machines & Equipment	58,700	4,050	17,520	4,223	57,000	50,889	68,050
Equipment Non Capital					0	0	4,720
SCRS	61,048	51,707	64,044	43,912	65,433	47,971	74,779
SCRS Pre-Retirement Benefit	868	742	894	613	900	659	964
FICA Expense	44,267	39,808	45,576	30,078	46,800	33,504	50,137
General Insurance	52,897	68,457	84,016	85,462	86,000	86,236	86,000
Workers Compensation Insurance	18,500	23,816	25,606	31,991	27,170	49,195	33,082
Medical Insurance	86,263	83,393	103,227	70,161	99,042	76,076	117,324
Unemployment Compensation	2,000	0	2,000	170	2,000	0	2,000
Health Reimbursement Account Expense	1,500	2,250	1,500	122	1,500	0	1,500
OPEB Expense	6,615	0	6,615	0	6,615	0	6,615
Depreciation Expense	0		550,000	0	550,000	0	550,000
Christmas Bonus Pool	0		2,580	0		0	
<b>Total</b>	<b>2,452,885</b>	<b>2,408,692</b>	<b>3,082,746</b>	<b>1,956,085</b>	<b>3,625,511</b>	<b>2,577,279</b>	<b>4,011,865</b>
							<b>3,395,153</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to	Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget
				FY 14-15	FY 15-16	FY 16-17	FY16-17
<b>1917 WASTEWATER COLLECTION</b>							
Salaries & Wages	410,773	406,679	532,512	359,925	545,470	388,680.12	573,947
Overtime	16,100	48,993	40,000	47,486	55,000	54,484.45	67,047
Dues & Membership	910	260	1,875	1,910	1,390	1,115	1,250
Travel Expense	2,070	1,677	5,480	5,197	3,140	2,330	3,640
Auto Operating Expense	95,000	101,481	100,000	44,358	60,000	33,078	60,000
Electric & Gas	115,000	127,797	125,000	85,732	115,000	106,615	125,000
Telephone Expense	36,000	29,287	38,200	25,897	40,000	29,361	25,000
Lubrication Supplies	300	0	300	0	300	0	300
Service Contracts	14,388	10,250	15,100	6,441	17,878	7,120	16,908
Equipment Repair	103,000	105,361	135,000	155,624	159,606	178,017	200,000
Hand Tools & Supplies	6,000	7,557	6,000	3,713	8,000	7,196	8,000
Masonry/Cement Supplies	1,500	860	1,500	700	1,500	2,890	1,500
Asphalt/Grading Supplies	25,000	14,293	25,000	25,416	25,000	6,412	35,000
Radio Supplies	250	0	250	0	250	0	250
Safety Supplies	15,000	14,385	6,000	4,809	7,500	7,413	7,500
Uniform	4,200	5,028	4,500	4,592	6,200	5,684	6,200
Janitorial Supplies	300	521	500	398	500	289	500
Chemical	25,000	13,070	25,000	11,559	18,687	2,457	47,534
WW Coll Repair Exp	50,000	128,780	66,000	78,726	86,688	64,571	90,000
Transmission Line Operation & Maint	5,000	0	5,000	0	5,000	0	5,000
Professional Services - HR	0	0	0	0	0	0	0
Vehicle Insurance	14,236	11,341	8,500	8,260	8,850	12,600	11,130
Employee Training	918	519	14,218	9,278	4,418	3,590	6,459
Pro Ser - Eng Exp	0	0	0	0	0	0	0
Machines & Equipment	20,000	348	39,700	139,389	29,500	64,259	87,683
Equipment Non Capital					900	0	900
SCRS	45,029	43,198	61,803	43,671	65,181	47,226	68,567
SCRS Pre-Retirement Benefit	640	620	862	609	896	649	943
FICA Expense	32,651	34,125	43,981	30,755	46,620	33,524	48,079
General Insurance	12,175	12,591	13,000	14,258	15,000	16,457	15,000
Workers Compensation Insurance	18,000	21,410	28,638	30,102	28,120	42,874	32,347
Medical Insurance	93,452	84,122	119,108	70,824	115,549	72,117	115,549
Unemployment Compensation	1,000	0	1,000	0	1,000	0	1,000
Health Reimbursement Account Expense	2,000	0	2,000	0	1,000	1,500	3,000
OPEB Expense	5,411	0	5,411	0	0	0	0
Christmas Bonus Pool	0	0	2,400	0	0	0	0
Springdale Contract Expense	105,194	0	105,194	0	105,194	0	105,194
<b>Total</b>	<b>1,276,497</b>	<b>1,224,553</b>	<b>1,579,032</b>	<b>1,209,629</b>	<b>1,579,337</b>	<b>1,192,509</b>	<b>1,758,411</b>
							<b>1,715,886</b>

# CITY OF CAYCE

## O & M UTILITIES FUND EXPENDITURES

	Budget	Actual	Budget	Actual to		Actual to	Proposed	Revised
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget	Budget
				FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY16-17
<b>1920 WASTEWATER PRETREATMENT</b>								
Salaries & Wages	38,871	34,991	107,100	71,932	133,460	106032.39	182,833	186,479
Overtime	0	0	5,250	761	3,000	6791.53	16,187	8,000
Printing/Office Supplies	200	209	500	493	1,000	926.7	2,000	2,000
Postage	100	100	300	198	600	450	700	700
State of S.C. Permit Fees	0	0	0	0	0	0	0	0
Dues & Membership	236	180	474	95	315	35	380	380
Travel	1,402	171	1,402	482	1,829	472	2,322	2,322
Auto Operating Expense	2,000	1,393	11,000	1,038	5,000	778	5,000	5,000
Electric & Gas	12,000	151	36,000	1,366	4,000	2,053	3,000	3,000
Telephone	600	1,082	2,380	1,372	3,280	1,470	4,000	4,000
Lubrication Supplies		0	500	189	700	0	1,000	1,000
Service Contracts		0	1,440	7,392	1,440	0	1,440	1,440
Equipment Repair		0	1,500	4,609	6,000	39,384	35,000	35,000
Building Repair		0	400	354	1,000	28	1,000	1,000
Sludge Disposal Fees	8,400	0	27,300	731	98,000	40,998	95,000	56,000
Hand Tools & Supplies	1,000	672	1,500	841	2,000	2,324	2,500	2,500
Electric/Light Supplies	0	0	200	0	500	259	500	500
Radio Supplies	0	0	0	0	0	0	0	0
Safety Program and Supplies	200	0	975	324	1,100	1,643	2,000	2,000
Uniform	750	12	1,300	660	2,000	783	2,900	2,900
Janitorial Supplies	0	0	300	0	500	142	500	500
Chemical	2,250	0	26,545	17,730	78,000	37,874	78,296	78,296
Laboratory Supplies	0	0	500	0	500	0	750	750
Professional Services - HR	0	0	0	0	0	0	0	0
Vehicle Insurance	0	241	1,500	486	1,000	612	1,500	1,500
Employee Training	534	225	859	158	925	396	945	945
Professional Serv. - Lab Tests	0	0	10,000	2,027	8,214	12,720	20,000	17,000
Machines & Equipment	20,000	37	51,100	225	0	0	72,657	0
Equipment Non Capital					0	0	3,239	3,239
SCRS	4,107	2,889	12,103	7,814	15,212	12,021	21,713	22,190
SCRS Pre-Retirement Benefit	58	41	169	109	209	165	299	292
FICA Expense	2,978	2,401	8,613	5,499	10,880	8,560	15,225	14,878
General Insurance		225	500	1,593	2,400	3,119	3,200	3,200
Workers Compensation Insurance	0	729	5,560	1,091	1,530	1,401	10,592	10,804
Medical Insurance	5,391	6,109	19,851	11,914	18,570	17,838	24,760	27,075
Unemployment Compensation	0	0	0	0	0	0	0	0
Health Reimbursement Account Expense	0		0	0	1,500	0	3,000	3,000
OPEB Expense	0		0	0		0		
Christmas Bonus Pool	0		240	0		0		
<b>Total</b>	<b>101,077</b>	<b>51,858</b>	<b>337,361</b>	<b>141,482</b>	<b>404,664</b>	<b>299,277</b>	<b>614,438</b>	<b>497,890</b>

CITY OF CAYCE								
O & M UTILITIES FUND EXPENDITURES								
	Budget	Actual	Budget	Actual to	Actual to	Proposed	Revised	
	FY13-14	FY13-14	FY14-15	03/26/2015	Adopted	03/31/2016	Budget	Budget
				FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY16-17
<b>1990 NON-DEPARTMENTAL</b>								
Medical Insurance Expense Retiree	0	0	5,294	4,218	13,233		0	0
O&M Indirect Cost Transfer	1,500,000	875,000	1,600,000	1,199,999	1,600,000	1,466,667	1,600,000	1,600,000
Contra Water Expense	0	-54,383		0	0	-231563.86	0	0
Capital Equipment Replacement Reserve	100,000	58,333	100,000	75,000	100,000	75,000	200,000	100,000
Capital Improvement Projects Reserve	100,000	58,333	100,000	75,000	100,000	75,000	200,000	100,000
Other Use of Funds						639,996		
Debt Service Principal			0		0	90,865	6,419	6,419
Debt Service Interest			5,720		0	5,146	158,172	158,172
Depreciation Expense			0		298,607		0	0
<b>Total</b>	<b>1,700,000</b>	<b>937,284</b>	<b>1,811,014</b>	<b>1,354,217</b>	<b>2,111,840</b>	<b>2,121,110</b>	<b>2,164,591</b>	<b>1,964,591</b>

Grand Total \$ 9,378,592 \$ 8,436,477 \$10,843,143 \$7,674,494 \$12,028,283 9,349,026 \$13,450,766 \$12,073,121

O&M Revenue #REF! \$11,562,183.00 \$12,073,121.00 \$ 12,073,121.00

Net Revenue/(Shortage) #REF! (\$466,100) (\$1,377,645) \$0

**City of Cayce  
Capital Equipment Schedule  
FY 2016-FY 2017**

<b>Department Code -Name</b>	<b>Initial Budget</b>	<b>FY 16-17</b>	<b>Budget Reduction</b>
<b>O &amp; M Fund</b>			
<b>1909 Billing</b>			
(200) 3/4" Meters for AMR Replacement Program	\$83,000	\$36,000	47,000
(100) 100W ERTs to replace failing ERTs	\$40,000	\$8,000	32,000
(25) 1" Meters for Replacement	\$5,500	\$0	5,500
Camera for Sewer Plugging	\$8,000	\$0	8,000
<b>Total 1909 Utilities - Billing</b>	<b>\$136,500</b>	<b>\$44,000</b>	<b>\$92,500</b>
<b>1910 Utilities - Administration</b>			
<b>Total 1910 Utilities - Admin</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1911 Water Treatment Plant</b>			
High Service Transmission Pump	\$60,000	\$60,000	\$0
Raw Water Transmission Pump	\$90,000	\$90,000	\$0
Surface Wash Valves Replacement	\$25,000	\$25,000	\$0
VFD Replacement WTP & RWPS	\$200,000	\$0	\$200,000
Decant Station Control Panel Replacement	\$5,000	\$0	\$5,000
<b>Total 1911 Water Plant</b>	<b>\$380,000</b>	<b>\$175,000</b>	<b>\$205,000</b>
<b>1912 Water Distribution</b>			
Ditch Witch Excavation Vacuum	\$28,000	\$28,000	\$0
Camera Security System	\$5,350	\$0	\$5,350
<b>Total 1912 Water Distribution</b>	<b>\$33,350</b>	<b>\$28,000</b>	<b>\$5,350</b>
<b>1916 Wastewater Plant</b>			
ArgusHazco QRAE 3 Gas Detectors	\$11,800	\$11,800	\$0
Replacement Chassis/Body for 2000 Chevy 3500 HD	\$28,200	\$28,200	\$0
BioRem Odor Control Recirculation Pump/Motor Assembly	\$5,350	\$0	\$5,350
Headworks Rotating Screen Wash Impeller Pump	\$13,200	\$0	\$13,200
Carousel Wilo Submersible Mixer	\$9,500	\$0	\$9,500
<b>Total 1916 Wastewater Plant</b>	<b>\$68,050</b>	<b>\$40,000</b>	<b>\$28,050</b>
<b>1917 Wastewater Collection</b>			
Panel Upgrade for Magnolia Ridge Pump Station	\$7,000	\$7,000	\$0
Ridged Camera Push System	\$32,314	\$16,150	\$16,164
Inspection Camera on VacCon	\$38,369	\$0	\$38,369
Emergency By-Pass Pumping Hoses & Fittings	\$10,000	\$0	\$10,000
<b>Total 1917 Wastewater Collection</b>	<b>\$87,683</b>	<b>\$23,150</b>	<b>\$64,533</b>
<b>1920 Septage &amp; Grease</b>			
Holding Tank Mixer	\$33,190	\$0	\$33,190
SOG Station Muffin Monster Grinder	\$9,774	\$0	\$9,774
Auger Assembly	\$21,168	\$0	\$21,168
SOG Station Wet Well Pump	\$8,525	\$0	\$8,525
<b>Total 1920 Septage &amp; Grease</b>	<b>\$72,657</b>	<b>\$0</b>	<b>\$72,657</b>
<b>Total O&amp;M Fund</b>	<b>\$778,240</b>	<b>\$310,150</b>	<b>\$468,090</b>

# Memorandum

ITEM III. B.

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**To:** Mayor and Council

**From:** Rebecca Vance, City Manager  
Shaun Greenwood, Asst. City Mgr  
Steve Martin, Building Official

**Date:** June 15, 2016

**Subject:** Second Reading of an Ordinance amending Section 10-31 of the City of Cayce Code of Ordinances relating to Technical Codes.

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## ISSUE

Council approval is needed for the Second Reading of an Ordinance amending Section 10-31 to adopt the most recently approved Technical Codes.

## BACKGROUND/DISCUSSION

The South Carolina Building Codes Council formally adopts new construction related technical codes when changes are needed. It is mandatory that all municipalities and counties enforce these codes. The City currently enforces the Codes that were previously adopted by the Building Codes Council. The SC Building Codes Council has formally adopted a number of new technical codes and the effective date is July 1, 2016. No revisions or modifications are permitted to the codes without prior approval of the Building Codes Council.

Due to this mandate, the City needs to adopt the new versions of the codes by reference through an Ordinance. Chapter 1 (Scope and Administration) of the 2015 International Building, Fire and Residential Codes are included in the proposed adoption. These Chapters are not adopted by the Codes Council specifically, but they are necessary for proper administration of the Codes.

The SC Building Codes Council further encourages the addition of the appendix listed below in the adoption of the 2015 International Residential Codes.

- Appendix J: Existing Buildings and Structures

The City's Fire Marshal has requested the addition of the appendices listed below in the adoption of the 2015 International Fire Codes.

- Appendix A: Board of Appeals
- Appendix B: Fire Flow Requirements
- Appendix C: Fire Hydrants
- Appendix D: Fire Apparatus Access

- Appendix J: Fire Department Building Signs

There have been some changes to the Ordinance since First Reading. Appendix J of the International Residential Code and Chapter 1 (Scope and Administration) of the 2015 International Building, Fire and Residential Codes are being included.

### **RECOMMENDATION**

Staff recommends that Council approve Second Reading as amended of an Ordinance amending the City of Cayce Code of Ordinances to adopt the Technical Codes as listed in the Ordinance.



(13) 2015 International Fuel Gas Code.

(14) 2009 International Energy Conservation Code.

All codes are adopted with all modifications approved by the South Carolina Building Codes Council and except for the 2015 International Fire and Residential Codes without appendices.

Chapter 1 (Scope and Administration) of the 2015 International Building Code, 2015 International Fire Code and 2015 International Residential Code are adopted with the following amendments:

- (1) 2015 International Building Code Section 101.1 insert [City of Cayce]
- (2) 2015 International Fire Code Section 101.1 insert [City of Cayce]
- (3) 2015 International Fire Code Section 103.2 insert a period after the word "jurisdiction" and delete the remainder of the paragraph
- (4) 2015 International Fire Code Section 109.4 insert [misdemeanor, \$500.00, 30]
- (5) 2015 International Residential Code Section 101.1 insert [City of Cayce]

This Ordinance shall be effective from the date of second and final reading, but no earlier than July 1, 2016.

**DONE IN MEETING DULY ASSEMBLED**, this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Elise Partin, Mayor

ATTEST:

\_\_\_\_\_  
Mendy C. Corder, Municipal Clerk

First reading: \_\_\_\_\_

Second reading and adoption: \_\_\_\_\_

Approved as to form: \_\_\_\_\_  
Danny C. Crowe, City Attorney

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# Memorandum

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**To:** Mayor and Council

**From:** Rebecca Vance, City Manager  
Mendy Corder, Municipal Clerk

**Date:** June 20, 2016

**Subject:** Bid Award – Pole Building for New Offices and Storage for Parks and Sanitation Departments

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## ISSUE

Council approval is needed in order to accept the proposal from Hoover Buildings for the pole building for the new offices and storage for the Parks and Sanitation Departments and to authorize the City Manager to execute a contract between the City of Cayce and Hoover Buildings.

## BACKGROUND/DISCUSSION

Over the past several years, the City has steadily been outgrowing its current facilities. Staff believes a viable option for satisfying some of those needs is to construct a “pole” style building near the City Garage. With the current design, this new building will resolve numerous issues the City currently has relating to storage. Specifically, all Christmas in Cayce, Congaree Bluegrass Festival and other special event materials will have a dedicated storage room. The Parks Department will be able to store and repair equipment in another room that will be dedicated specifically to them. There will also be two climate controlled rooms specifically for the storage of the City Clerk’s and Planning and Development’s records.

In addition to the storage areas, the proposed building will serve as the new offices for the Directors of Parks and Sanitation. Currently they share a small office at City Hall. A break room and bathroom facilities are also included in the plans. These facilities include a shower that will provide better access for emergency washing when there is accidental exposure to waste or chemicals.

City staff initially bid the project out as one project that included the pole building, the concrete slab and the interior construction. The City received two bids for the entire project; one for \$199,702.50 and the other for \$299,747. At that time, staff decided to bid the project out separately in the hopes of not exceeding the approved amount of \$170,000 for the project. The pole building and the interior construction were advertised on SCBO. Staff requested bids from local businesses for the concrete work.

City staff has obtained quotes from four reputable, fully bonded and insured construction companies for the pole building for the new offices and storage areas. Those companies are Hazelwood Construction Co, Inc., Hoover Buildings, River Bluff Construction and Yarborough's Construction. All of the company's quotes are based upon the written RFP, written scope of work, and additional questions the City responded to in writing to the Contractors. The quotes obtained for the project are as follows:

Hazelwood Construction Co, Inc.	\$73,150.00
Hoover Buildings	\$53,388.00
River Bluff Construction	\$54,378.00
Yarborough's Construction	\$63,000.00

Council approved using up to \$170,000 of General Fund balance and Hospitality Tax Funds to construct this multi-use building at the February 2, 2016 Council Meeting.

### **RECOMMENDATION**

Staff recommends Council approve the low bid from Hoover Buildings in the amount of \$53,388.00 and authorize the City Manager to execute a contract between the City of Cayce and Hoover Buildings.

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# Memorandum

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**To:** Mayor and Council

**From:** Rebecca Vance, City Manager  
Mendy Corder, Municipal Clerk

**Date:** June 20, 2016

**Subject:** Bid Award – Interior Construction for New Offices and Storage for Parks and Sanitation Departments

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## **ISSUE**

Council approval is needed in order to accept the proposal from JRC Specialty for the interior construction for the new offices and storage for the Parks and Sanitation Departments and to authorize the City Manager to execute a contract between the City of Cayce and JRC Specialty.

## **BACKGROUND/DISCUSSION**

Over the past several years, the City has steadily been outgrowing its current facilities. Staff believes a viable option for satisfying some of those needs is to construct a “pole” style building near the City Garage. With the current design, this new building will resolve numerous issues the City currently has relating to storage. Specifically, all Christmas in Cayce, Congaree Bluegrass Festival and other special event materials will have a dedicated storage room. The Parks Department will be able to store and repair equipment in another room that will be dedicated specifically to them. There will also be two climate controlled rooms specifically for the storage of the City Clerk’s and Planning and Development’s records.

In addition to the storage areas, the proposed building will serve as the new offices for the Directors of Parks and Sanitation. Currently they share a small office at City Hall. A break room and bathroom facilities are also included in the plans. These facilities include a shower that will provide better access for emergency washing when there is accidental exposure to waste or chemicals.

City staff initially bid the project out as one project that included the pole building, the concrete slab and the interior construction. The City received two bids for the entire project; one for \$199,702.50 and the other for \$299,747. At that time, staff decided to bid the project out separately in the hopes of not exceeding the approved amount of \$170,000 for the project. The pole building and the interior construction were advertised on SCBO. Staff requested bids from local businesses for the concrete work.

City staff has obtained quotes from two reputable, fully bonded and insured General Contractor companies for the interior construction of the new offices and storage areas. Those companies are JRC Specialty and MAR Construction. Both of the company's quotes are based upon the written RFP, written scope of work, and additional questions the City responded to in writing to the Contractors. The quotes obtained for the project are as follows:

JRC Specialty	\$115,265.00
Mar Construction	\$147,356.00

Council approved using up to \$170,000 of General Fund balance and Hospitality Tax Funds to construct this multi-use building at the February 2, 2016 Council Meeting.

### **RECOMMENDATION**

Staff recommends that Council approve the low bid from JRC Specialty in the amount of \$115,265.00 and authorize the City Manager to execute a contract between the City of Cayce and JRC Specialty.

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All open positions will be advertised on the City's website and Facebook page.

**COUNCIL ACTION REQUIRED**

**EVENTS COMMITTEE - FOUR (4) POSITIONS**

Ms. Frankie Newman's term expired in June and she would like to serve again. The Committee recommends her for reappointment. Ms. Newman has served on the Committee since 1998. Her reappointment application is attached for Council's review. There are currently three open positions on the Events Committee. The City has received four potential member applications. The Committee met and voted to recommend the appointment of Mr. Robert Myers, Ms. Susanna Young and Mr. Brandon Young. The Committee suggested appointing Ms. Teresa Mitchell as soon as there is another opening. The applications are attached for Council's review.

**PLANNING COMMISSION – ONE (1) POSITION**

Mr. Elroy Broehm's term expired in July and he would like to serve again. Mr. Broehm has served on the Commission since 2012 and consistently attends the meetings. His reappointment application is attached for Council's review.

**NO COUNCIL ACTION REQUIRED**

The following positions have been postponed by Council until receipt of potential member applications.

**ACCOMMODATIONS TAX COMMITTEE – THREE (3) POSITIONS**

Two positions must be filled by someone from the motel industry in Cayce. One position must be filled by someone from the restaurant industry in Cayce.

**BEAUTIFICATION BOARD – THREE (3) POSITIONS**

The Board has no recommendations at this time.

**BEAUTIFICATION FOUNDATION – TWO (2) POSITIONS**

There are currently two open positions on the Beautification Foundation. One open position is in District 1 and the other open position is in District 4.

**CONSOLIDATED BOARD OF APPEALS – TWO (2) POSITIONS**

Members who serve on this Board must be either an Engineer, Contractor, Architect or Design Professional. There are no recommendations at this time.

**PUBLIC SAFETY FOUNDATION – THREE (3) POSITIONS**

The Foundation has no recommendations at this time.

# CITY OF CAYCE POTENTIAL MEMBER APPLICATION



Name: Mary Frances Fendee Yarrow  
 Home Address: 1206 Gresswin St City, State, Zip Cayce SC 29033  
 Telephone: 926 999 21 E-Mail: \_\_\_\_\_  
 Resident of Cayce:  Yes  No Number of Years: \_\_\_\_\_

**Please indicate the Committee(s) for which you are applying:**

- Accommodations Tax Committee     Beautification Board     Events Committee  
 Cayce Housing Authority     Museum Commission     Planning Commission  
 Consolidated Board of Appeals     Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?  Yes  No If yes, please specify below.

**Work Address**

Company: Lexington School Dist Position: \_\_\_\_\_  
 Address: Lexington City, State, Zip Dist Tenn  
 Telephone: \_\_\_\_\_ E-Mail: \_\_\_\_\_  
 Work Experience: Lexington Tenn

Educational Background: Master's Degree in Educat

**Membership Information (Professional, Neighborhood and/or Civic Organizations):**

Manda Cayce New Schwarts  
 Volunteer Work: a member of committees  
 Hobbies: Shows and connections

Return to:  
 Mendy Corder, Municipal Clerk  
 City of Cayce, PO Box 2004, Cayce, SC 29171-2004  
 Telephone: 803-550-9557 • Fax: 803-796-9072 • Email: mcorder@cityofcayce-sc.gov



CITY OF CAYCE  
COMMITTEE MEMBER APPOINTMENT APPLICATION

Name: Robert David Myers  
Home Address: 1400 12th St City, State, Zip Cayce, SC 29033  
Telephone: 803 984 9297 E-Mail Address rmyers@mcwaters.com  
Resident of Cayce:  Yes { No Number of Years 1

Please check the Committee for which you are applying for reappointment:

{ Accommodations Tax Committee { Beautification Board { Event Committee  
{ Cayce Housing Authority { Museum Commission { Planning Commission  
{ Consolidated Board of Appeals { Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation? { Yes { No If yes, specify below:

Work Address

Company: McWaters Position Sales  
Address: 1104 Shop Rd  
City, State, Zip Columbia, S.C. 29201 Telephone: 803-256-8303  
Fax: \_\_\_\_\_ E-Mail rmyers@mcwaters.com

Work Experience: 3 years with McWaters as Sales and Network Coordinator and Iron our Move Management Division

Educational Background: Bachelor Degree in Political Science from the University of South Carolina

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Avenues Association Board Member, Trout Unlimited, QDMA

Volunteer Work: YHS w/ United Way, Habitat For Humanity, Avenues Association

Hobbies: Golf, Cooking, Hunting, Fly Fishing

Return to:

Mendy Corder, Municipal Clerk  
City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004  
Telephone: 803-550-9557 • Fax: 803-796-9072  
mcorder@cityofcayce-sc.gov

# CITY OF CAYCE POTENTIAL MEMBER APPLICATION



Name: Susanna Youma  
Home Address: 729 Holland Ave City, State, Zip Cayce, SC 29033  
Telephone: 803-730-9327 E-Mail: mcneals@mailbox-sc.edu  
Resident of Cayce:  Yes  No Number of Years: 6

**Please indicate the Committee(s) for which you are applying:**

- Accommodations Tax Committee     Beautification Board     Events Committee  
 Cayce Housing Authority     Museum Commission     Planning Commission  
 Consolidated Board of Appeals     Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?  Yes  No If yes, please specify below.

**Work Address**

Company: USC Position: Global Carolina Business  
Address: 1705 College Street City, State, Zip Cola, SC 29208 Mgr.  
Telephone: 803-777-1894 E-Mail: mcneals@mailbox-sc.edu  
Work Experience: 7 years business manager experience at USC

Educational Background: BA - Journalism, MHTM (Master's, int'l Hospitality) - both from USC

Membership Information (Professional, Neighborhood and/or Civic Organizations):

NAEFA - Association of Int'l Educators

Volunteer Work: \_\_\_\_\_

Hobbies: Reading, Craft Beer, Travel

Return to:  
Mendy Corder, Municipal Clerk  
City of Cayce, PO Box 2004, Cayce, SC 29171-2004  
Telephone: 803-550-9557 • Fax: 803-796-9072 • Email: mcorder@cityofcayce-sc.gov

# CITY OF CAYCE POTENTIAL MEMBER APPLICATION



Name: Brandon Young  
Home Address: 729 Holland Ave City, State, Zip Cayce, SC 29033  
Telephone: 864-706-7655 E-Mail: bsyoung528@yahoo.com  
Resident of Cayce:  Yes  No Number of Years: 6

**Please indicate the Committee(s) for which you are applying:**

- Accommodations Tax Committee     Beautification Board     Events Committee  
 Cayce Housing Authority     Museum Commission     Planning Commission  
 Consolidated Board of Appeals     Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?  Yes  No    If yes, please specify below.

**Work Address**

Company: Pinnacle Physical Therapy Position: Physical Therapist  
Address: 3250 Forest Drive, Ste 50 City, State, Zip Columbia SC 29205  
Telephone: 803-726-0309 E-Mail: bsyoung528@yahoo.com  
Work Experience: 2 years physical therapy

Educational Background: BA - Business, DPT - Physical Therapy - both from USC

Membership Information (Professional, Neighborhood and/or Civic Organizations):

APTA (American Physical Therapy Association)

Volunteer Work: \_\_\_\_\_

Hobbies: Reading, Travel, Craft Beer

Return to:  
Mendy Corder, Municipal Clerk  
City of Cayce, PO Box 2004, Cayce, SC 29171-2004  
Telephone: 803-550-9557 • Fax: 803-796-9072 • Email: mcorder@cityofcayce-sc.gov



**CITY OF CAYCE  
COMMITTEE MEMBER APPOINTMENT APPLICATION**

Name: Teresa Mitchell  
Home Address: 1504 Granby Rd City, State, Zip Cayce, SC 29033  
Telephone: 803-529-0893 E-Mail Address teresam172@gmail.com  
Resident of Cayce: { Yes } No Number of Years 9

**Please check the Committee for which you are applying for reappointment:**

- { Accommodations Tax Committee
- { Beautification Board
- { Event Committee
- { Cayce Housing Authority
- { Museum Commission
- { Planning Commission
- { Consolidated Board of Appeals
- { Board of Zoning Appeals

**Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?** { Yes }  No If yes, specify below:

**Work Address**

Company: Universal Protection Svc. Position Security Officer  
Address: 1301 Gervais St. Suite 950  
City, State, Zip Columbia, SC 29202 Telephone: 803-931-0774  
Fax: \_\_\_\_\_ E-Mail \_\_\_\_\_

**Work Experience:** Spent 11 years in the physical security industry

**Educational Background:** Some College

**Membership Information (Professional, Neighborhood and/or Civic Organizations):**

**Volunteer Work:** \_\_\_\_\_

**Hobbies:** photography

**Return to:**  
**Mendy Corder, Municipal Clerk**  
**City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004**  
**Telephone: 803-550-9557 • Fax: 803-796-9072**  
**mcorder@cityofcayce-sc.gov**

CITY OF CAYCE  
POTENTIAL COMMITTEE MEMBER APPLICATION



Name: ELROY BROEHM  
Home Address: 320 JAMWOOD CIRCLE City, State, Zip CAYCE SC 29033  
Telephone: 803-926-8870 E-Mail Address e.broehm@att.net  
Resident of Cayce:  Yes  No Number of Years 23 yrs.

Please indicate the Committee(s) for which you are applying:

- Accommodations Tax Committee
- Beautification Board
- Event Committee
- Cayce Housing Authority
- Museum Commission
- Planning Commission
- Housing/Constr Board of Appeals
- Board of Zoning Appeals

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation?  Yes  No If yes, specify below.

Work Address

Company: RETIRED Position \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip \_\_\_\_\_ Telephone: \_\_\_\_\_  
Fax: \_\_\_\_\_ E-Mail \_\_\_\_\_  
Work Experience: EDUCATOR / ADMIN.

Educational Background: MS IN EDUCATION ADMIN

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Volunteer Work: VA HOSPITAL

Hobbies: WOODWORKING, GARDENING, READING

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