

The City of Cayce prides itself on being diligent and transparent when using public funds for the operations of our City. Further, we strive to provide the very best services with very little impact to our citizens. Despite the high increase in cost of living and continued growth in expenses, the proposed FY24 budget does NOT include a recommended tax increase or increase in sewer or water rates. It does propose a \$2.00/month increase in sanitation fees - if passed, this would bring the cost to \$15.50 per month, lower than neighboring providers

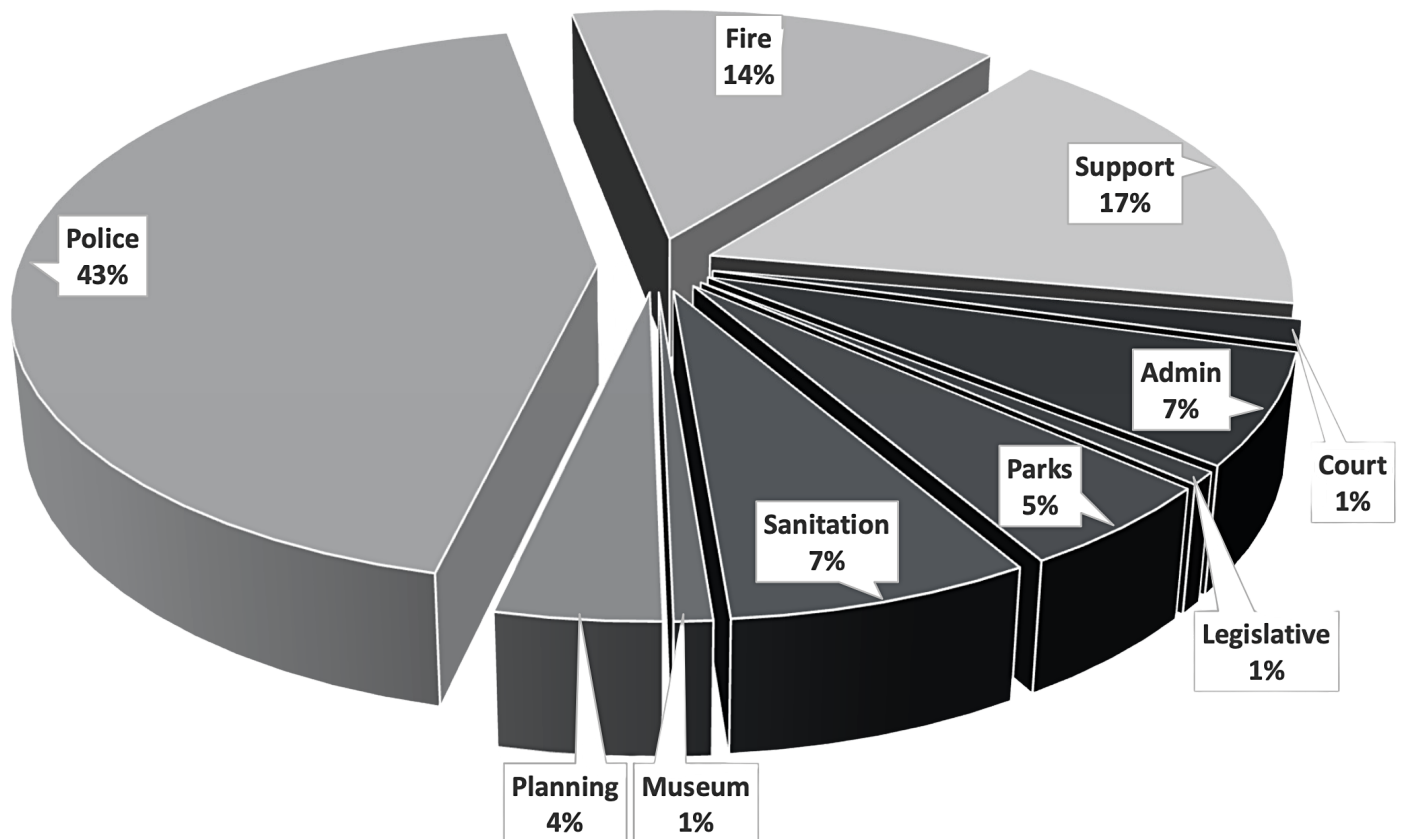
General Fund Revenue

primarily comes from four sources:

- Property Taxes
- Business Licenses
- Hospitality Taxes
- Grants

General Fund Expenditures

The City of Cayce's General Fund expenditures for the coming FY is projected to be *\$19,731,716. Below is a graph of how funds are allocated by City Department.



*\$2.25 million of the projected increase in the total expenditures is thanks to grants that were applied for and procured by our Cayce city staff.

Your City Government Working for You!



5,000 Tons

of household waste picked up by our Sanitation Department with 2 new, shiny trucks



6 Parks

and the City's portion of 20+ miles of Riverwalk and Trails are maintained by our Parks Department



1.1 Billion

gallons of fresh water is processed and provided to our Cayce water customers

Additional FY 22-23 Funding Accomplishments

- Increased our Insurance Services Office (ISO) Fire rating from a 3 to a 2, which is used to calculate your property insurance rate.
- Average Response Time: Fire Department = 5 Minutes and the Police Department = 4 Minutes
- Secured a number of grants, including one for \$10 Million to address stormwater drainage
- Cayce Staffer Named the SC Water Treatment Plant Operator of the Year
- New Wayfinding Signage for the Cayce Riverwalk
- Sidewalk Improvements Near Frink and State Streets
- Secured a grant to conduct the Historic African American Cemetery Identification Project with the Cayce Historical Museum
- Created the Cayce Community Tool Shed Initiative so citizens can check out tools
- Cayce Police responded to 11,700 calls for service; 2,100 of them were in Cayce communities to specifically address speeding
- Introduced our K-9 Therapy Dog, Hudson, for use in Cayce schools; and raised \$52,000 for Steel Paws to support K9 programs across the Midlands
- Purchased a state-of-the-art Street Sweeper
- Fully funded technology and safety upgrades for the police and fire departments
- Permitted 92 new in-city businesses and \$21.6M in commercial business value (both of which doubled over prior year)
- Design of the 12,000 Year History Park progressed
- 5,468 cases adjudicated by the Municipal Court (mainly traffic safety and code enforcement)

A True Full-Service City

We're the ONLY full-service City in Lexington County.

Water Treatment Plant
Wastewater Treatment Plant
586+ acres of City Property
Riverwalk, Parks and Trails
Cayce Historical Museum
Sanitation & Recycling
Police, Fire, & Dispatch
Animal Services
Yard & White Goods Pick-Up

Actual Cayce Property Tax Bill

Taxing Agency	2022 Millage	2022 Taxes
SCHOOL		
School 2 Operations	162.900	1,169.62
School Tax Credit	0.000	0.00
School 2 Bonds	79.500	570.81
Subtotal School	242.400	1,740.43
Percent Of Total Bill	61.35%	
COUNTY		
County Ordinary	24.557	176.32
Law Enforcement	33.593	241.20
Indigent Care	0.479	3.44
Library Operations	5.919	42.50
Solid Waste	7.544	54.17
County Notes & Bonds	2.500	17.95
Library Bonds	0.000	0.00
Subtotal County	74.592	535.58
Percent Of Total Bill	18.88%	
AGENCY		
Rec & Aging Comm Ops	11.728	84.21
Rec & Aging Comm Bonds	3.330	23.91
Midland Tech Operation	2.833	20.34
Midland Tech Capital	1.339	9.63
Riverbank Park Bonds	0.800	5.84
Riverbank Park Oper.	0.000	0.00
Mental Health	0.000	0.00
Subtotal Agency	20.030	143.81
Percent Of Total Bill	5.07%	
MUNICIPAL		
City Of Cayce	58.100	\$417.16
Cayce Budget Deficiency	0.000	0.00
Subtotal Municipal	58.100	\$417.16
Percent Of Total Bill	14.70%	
BILLING TOTALS	395.122	\$2,836.98

What Goes to the City?

This is the actual property tax bill for a home valued at \$180,000 in Cayce. The portion of your property tax payment that comes to the City of Cayce represents ONLY 14.7% (\$417.16 in this example) of the entire total bill.

Our staff always works hard to continue providing friendly, cost-effective, innovative and exceptional services. We are grateful for our team, our Cayce businesses and each of our Cayce residents! Please reach out to us if we can be of assistance at 803-796-9020.

caycesc.gov